From: Flynn, Lawrence
To: Moore, Megan
Cc: Tooley, Mike; Zanto, Lynn; Kailey, Dwane; Pallister, Nicole
Subject: Senator Hovan"s question
Date: Wednesday, June 21, 2017 4:23:26 PM

Meghan-

At the last RTIC committee meeting, Senator Hovan asked for a breakdown of our federal expenditures by roads/bridges, beautification, etc. Response is below. Please let me know if he or any other member of the committee has any further questions. Thanks!

Over the past 5 biennia our average annual expenditures for the federal program are:

Roads: 82.48%

Bridges: 12.44%

Bicycle/Pedestrian: 2.29%

Facilities: 1.44%

Congestion Mitigation Air Quality (CMAQ) Activities: .63%

Other: .43%

Beautification/Historic: .29%

The other category includes the Disadvantaged Business Enterprise (DBE)/ On the Job Training (OJT) & Fuel Tax Evasion programs, Training & Occupant Protection/Media Campaign

*2017 Biennium is only through May 2017, but I wouldn't expect the average to change