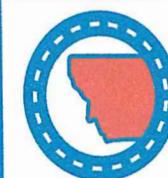
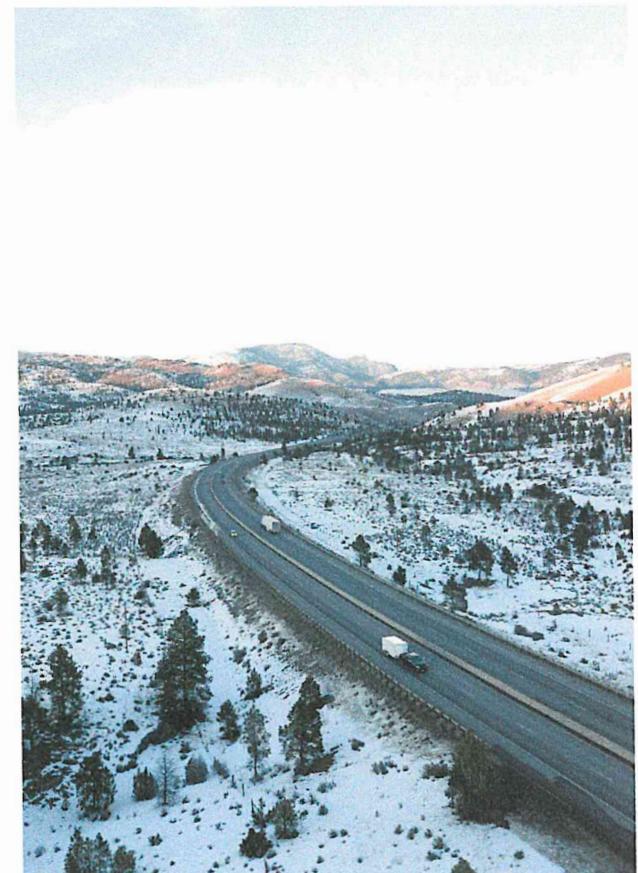


Topics

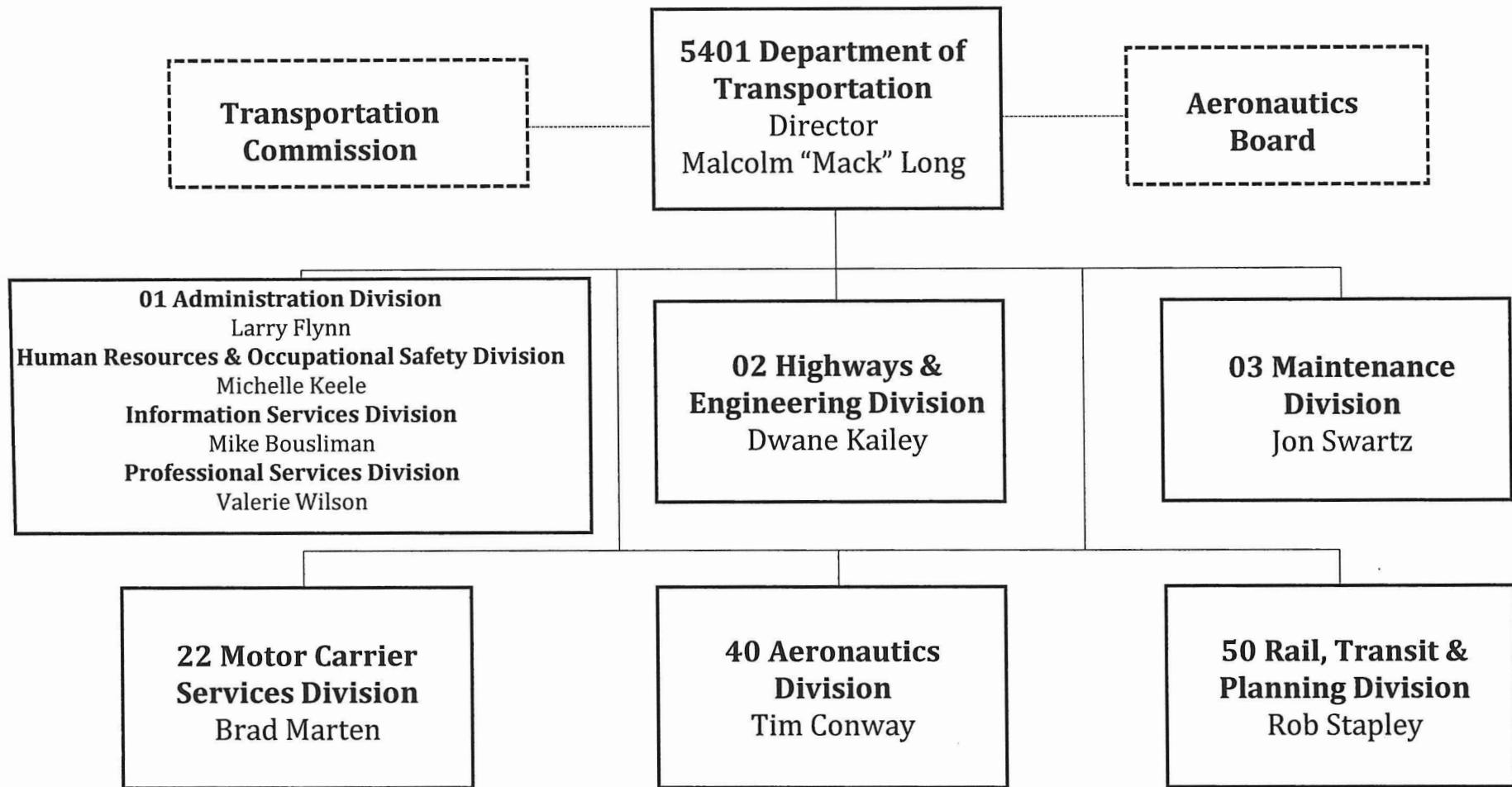
- **Agency Overview**
 - Organizational Structure
 - Aeronautics Board
 - Transportation Commission
- **Agency Funding**
 - Overview
 - Funding Sources
- **On the Road...**
 - Plan it.
 - Build it.
 - Maintain it.
 - Operate it.
- **In the Air...**
- **Buses, Trains, Bikes and more...**
- **Customer Satisfaction**



VISION ZERO
zero deaths • zero serious injuries

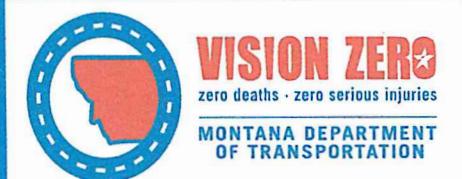
MONTANA DEPARTMENT
OF TRANSPORTATION

Montana Department of Transportation



MDT'S MISSION: SAFE AND RESILIENT TRANSPORTATION INFRASTRUCTURE FOR ALL MONTANANS TO PROSPER

Agency Overview-
Organizational Structure



Montana Aeronautics Board

Statute (MCA):

TITLE 67. AERONAUTICS, CHAPTER 1. GENERAL PROVISIONS—

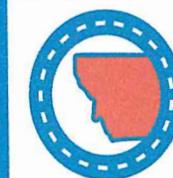
Part 1-103. Board of Aeronautics

Duties include:

- Allocation of Loans & Grants
- Advisory Capacity to the Department

Montana has 126 public use airports and more than 350 private use airports. The Aeronautics Division administers approximately \$2,200,000 per year in loan/grant funds to Montana airports.

Agency Overview-
Aeronautics Board



VISION ZERO
zero deaths • zero serious injuries
MONTANA DEPARTMENT
OF TRANSPORTATION

Montana Transportation Commission

Statute (MCA):

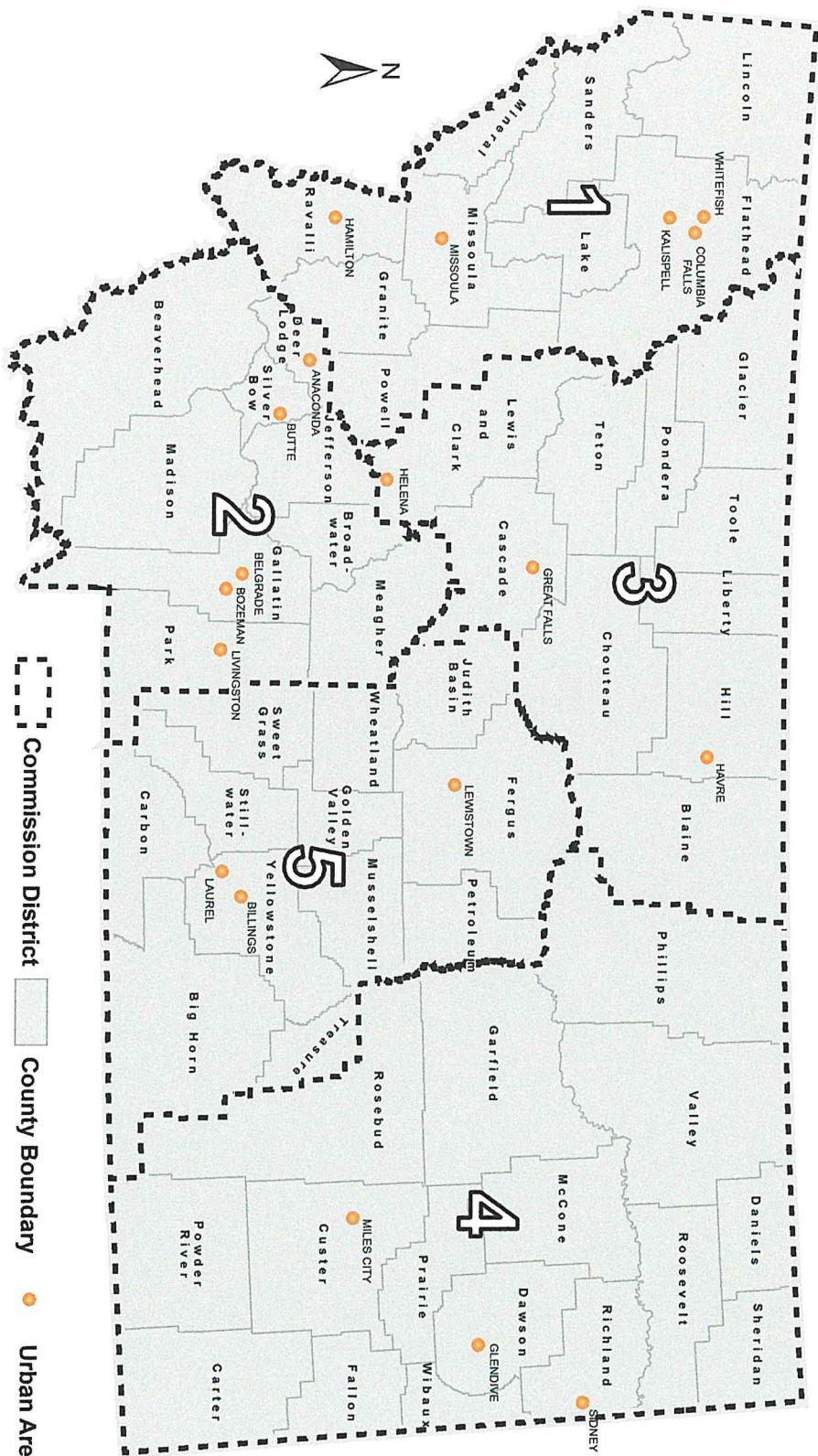
TITLE 60. HIGHWAYS AND TRANSPORTATION CHAPTER 2. STATE ADMINISTRATION –

Part 1. Transportation Commission

Duties include:

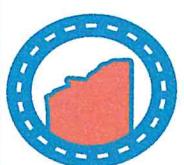
- Selecting and prioritizing projects
- Awarding monthly contracts
- Apportioning Federal-aid highway funds
- Designating highways
- Designating special speed zones and maximum speeds on bridges and overpasses
- Designating access control highways or facilities
- Resolving outdoor advertising appeals
- Abandonment of highway right-of-way

Commission Districts



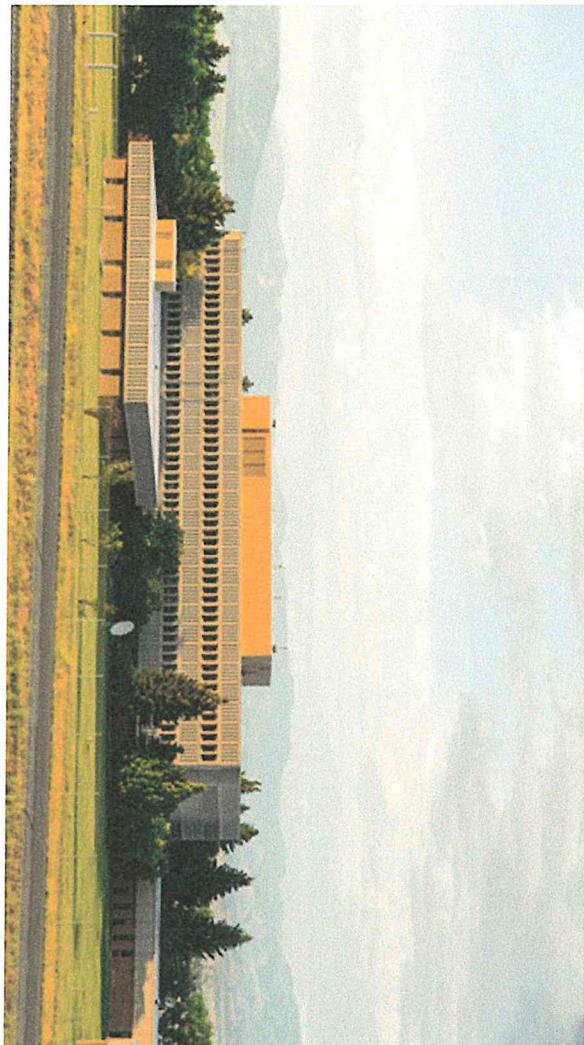
Geographically represented structure provides for a community based rather than politically based Commission

Agency Overview-
Transportation Commission



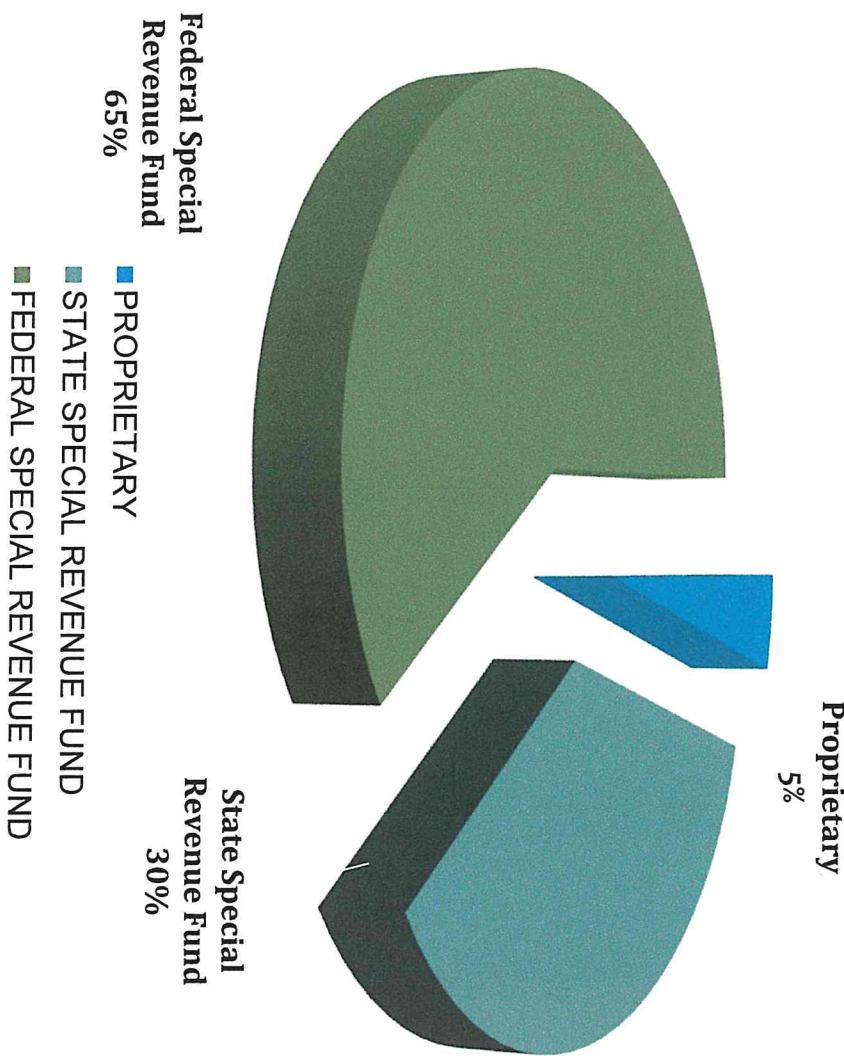
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2010 deaths - zero serious injuries
MONTANA DEPARTMENT
OF TRANSPORTATION

Agency Funding



MDT Funding Sources (2020)

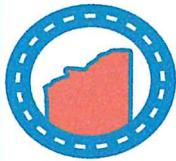
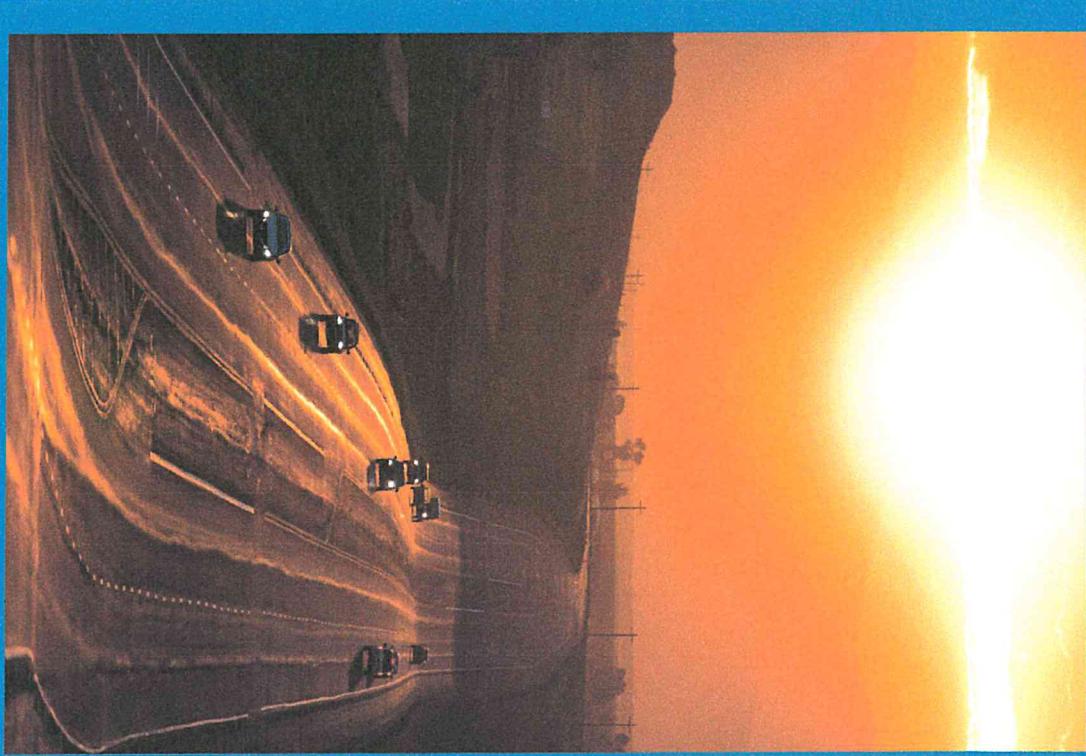
- **State Special Revenue Funds**
 - Highways
 - Restricted/Non-restricted
 - Aeronautics
 - Admin/Grants/Loans
 - Other State Special
 - UCR
 - TransADE
 - DUI Prevention
 - FTA Local match
- **Federal Special Revenue Funds**
 - FHWA
 - FAA
 - FTA
 - NHTSA
 - FMCSA
- **Proprietary Funds**
 - State Motor Pool
 - MDT Equipment
 - Yellowstone Airport



Agency Funding-
Funding Sources & Expenditures

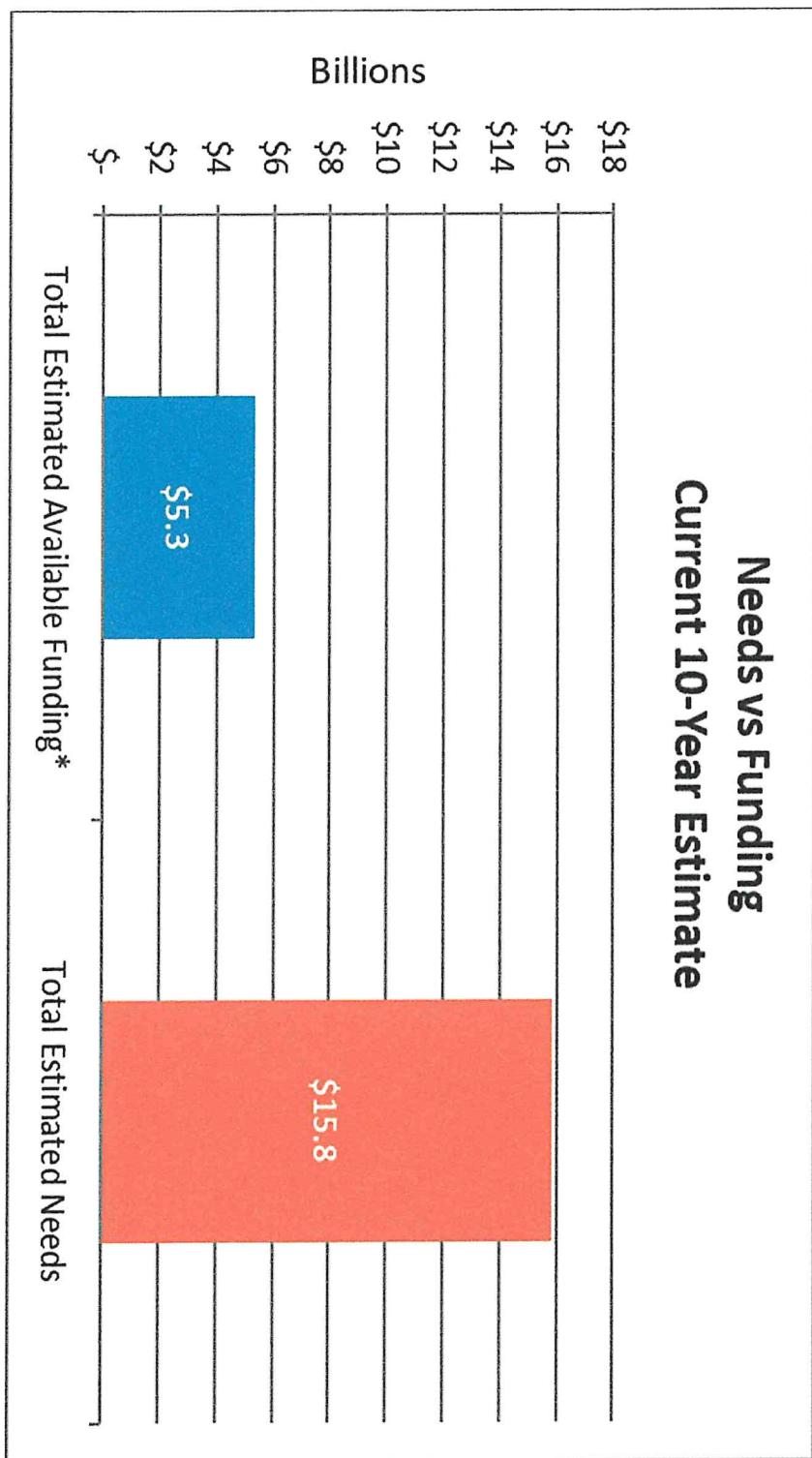


On the Road...
Plan It.



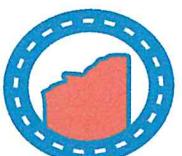
VISION ZERO
zero deaths • zero serious injuries
MONTANA DEPARTMENT
OF TRANSPORTATION

Transportation Needs vs Funding Current 10-year Estimate 2020-2029



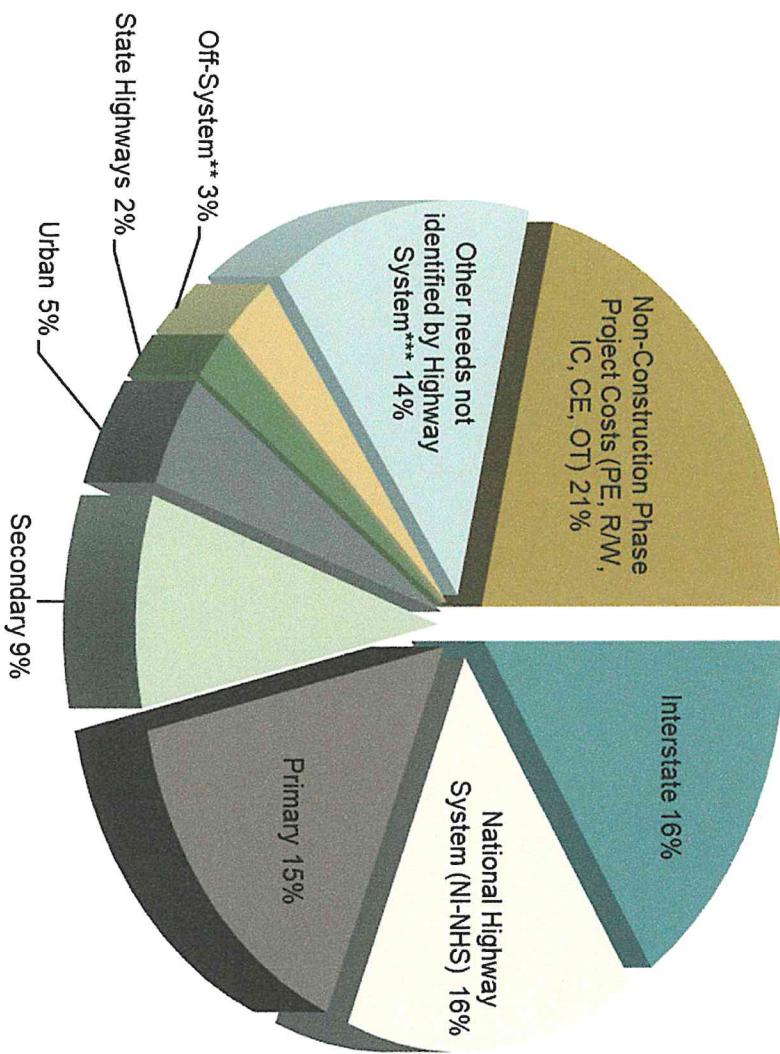
*Includes federal obligation limit plus state match minus IDC.

On the Road...
Plan it.

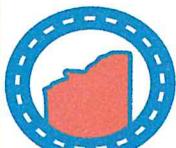


VISION ZERO
zero deaths · zero serious injuries
MONTANA DEPARTMENT
OF TRANSPORTATION

2020 Transportation Needs Summary – 10-Year (Cont.)



System	2020
Interstate*	\$ 2,457,944,478
National Highway System (NI-NHS)*	\$ 2,474,113,005
Primary*	\$ 2,438,397,792
Secondary*	\$ 1,378,542,445
Urban	\$ 733,303,787
State Highways	\$ 335,178,278
Off-System**	\$ 450,272,530
Other needs not identified by Highway System***	\$ 2,182,634,830
Non-Construction Phase Project Costs (PE, R/W, IC, CE, OT)	\$ 3,368,285,868
10-Year Total	\$ 15,818,673,014



VISION ZERO
zero deaths • zero serious injuries
MONTANA DEPARTMENT
OF TRANSPORTATION

On the Road...
Plan it.

Fund Allocation & Asset Management

Asset Management is a Key Element of Montana's Approach to Addressing Funding and System Condition Challenges

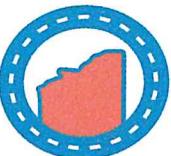
- Asset management is a systematic and ongoing process that seeks to maximize the life of the asset in the most cost-effective way

- Major features of asset management:

- Goals linked to policy objectives
- Performance is measurable
- Analysis and evaluation are data driven
- Results inform investment decisions
- Monitoring and feedback

MDT's
Performance Programming
Process (Px3) =
*Optimal funding allocation
and investment plan based
on strategic highway
system performance goals*

On the Road...
Plan it.



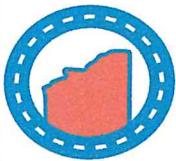
VISION ZERO
zero deaths - zero serious
injuries
MONTANA DEPARTMENT
OF TRANSPORTATION

Funding Allocation

Policy Direction from:

- *TranPlanMT*
 - Federally-required statewide multimodal transportation policy plan
- Safety
- System Preservation and Maintenance
- Mobility and Economic Vitality
- Accessibility and Connectivity
- Environmental Stewardship
- Business Operations and Management
 - Extensive public & stakeholder involvement
- *Comprehensive Highway Safety Plan (CHSP)*
- *Transportation Asset Management Plan (TAMP)*

On the Road...
Plan it.



VISION ZERO
zero deaths • zero serious injuries
MONTANA DEPARTMENT
OF TRANSPORTATION

Funding Outlook

Challenges:

- Declining revenues to Highway Trust Fund
 - Funding thru Federal Highway Trust Fund critical to MT

- FAST Act Authorization, which was signed into law on December 4, 2015 authorizes budget authority for Federal-aid highway programs over five years (2016-2020).
 - Extends MAP-21 program structure, with the exception of the Freight Program and the Freight Discretionary Program
 - National Performance Measures come with more complicated & resource intensive planning process

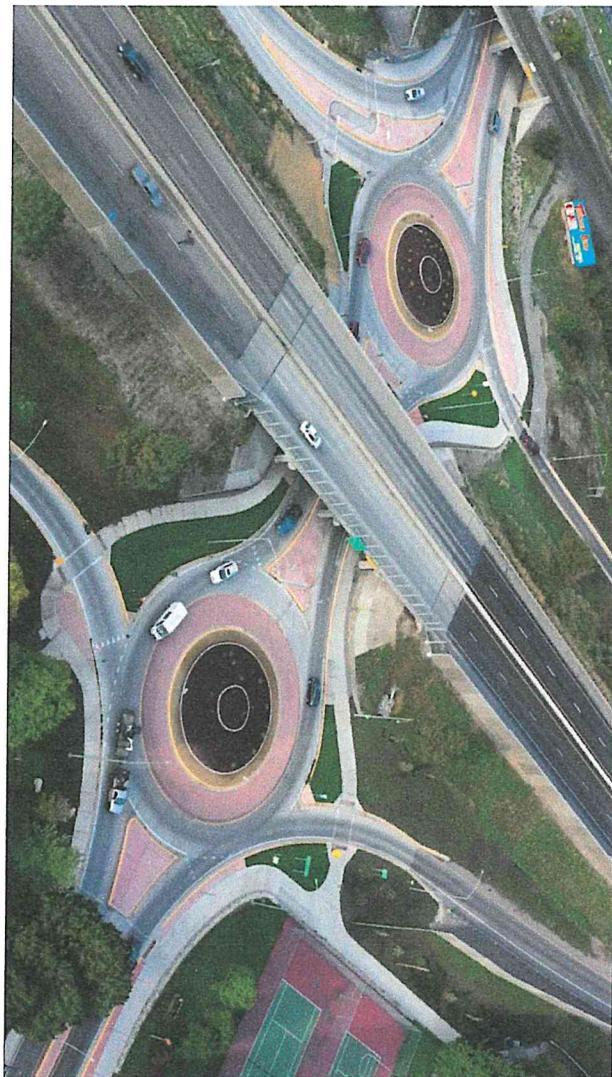
Uncertainties at the Federal level magnify the importance of MDT's objective to continue a strategic approach to federal fund allocation thru the Performance Programming Process (Px3) and manage an adequate fund balance in the highway state special revenue account

On the Road...
Plan it.

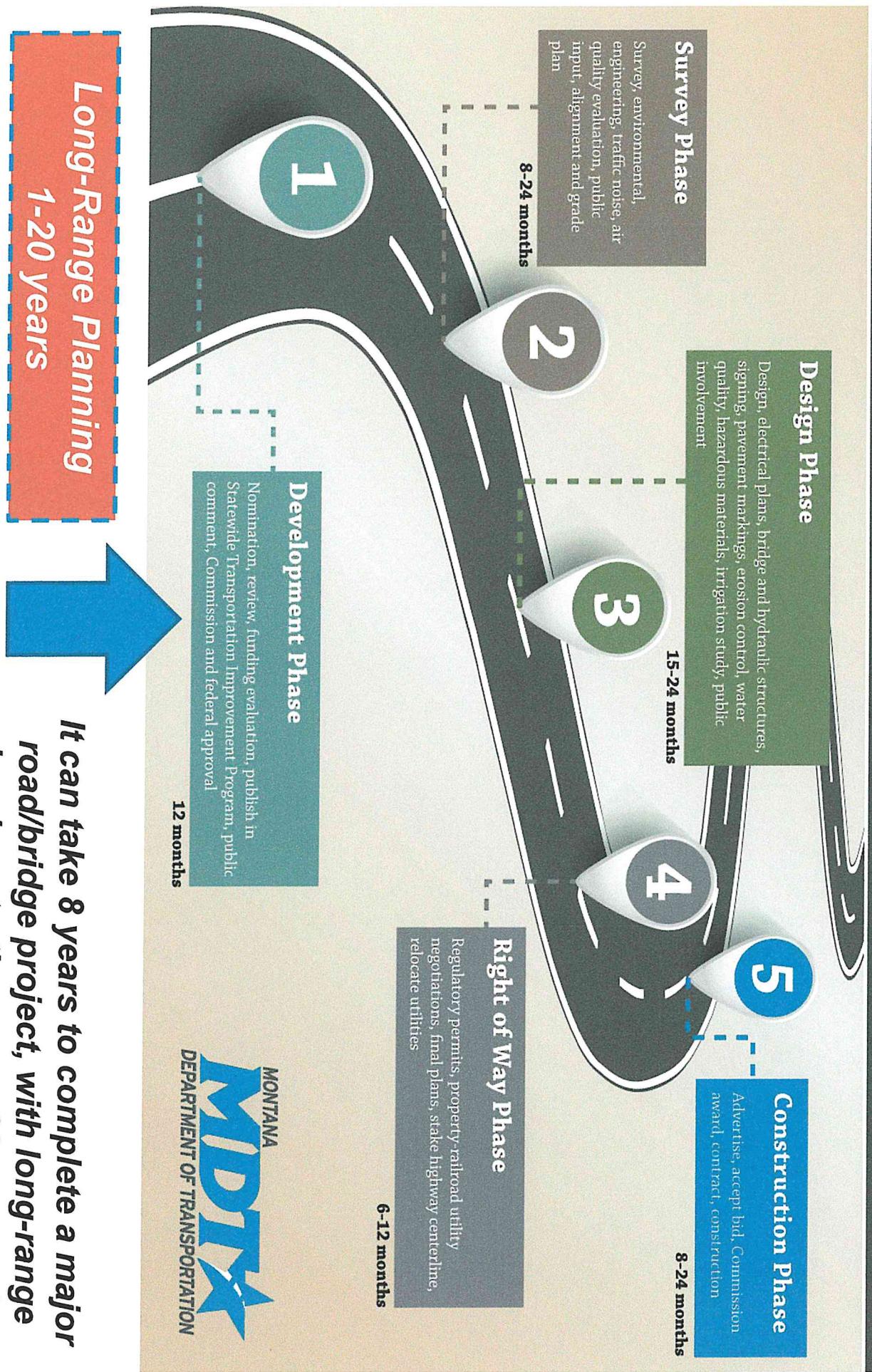


VISION ZERO
zero deaths • zero serious injuries
MONTANA DEPARTMENT
OF TRANSPORTATION

On the Road... *Build It.*

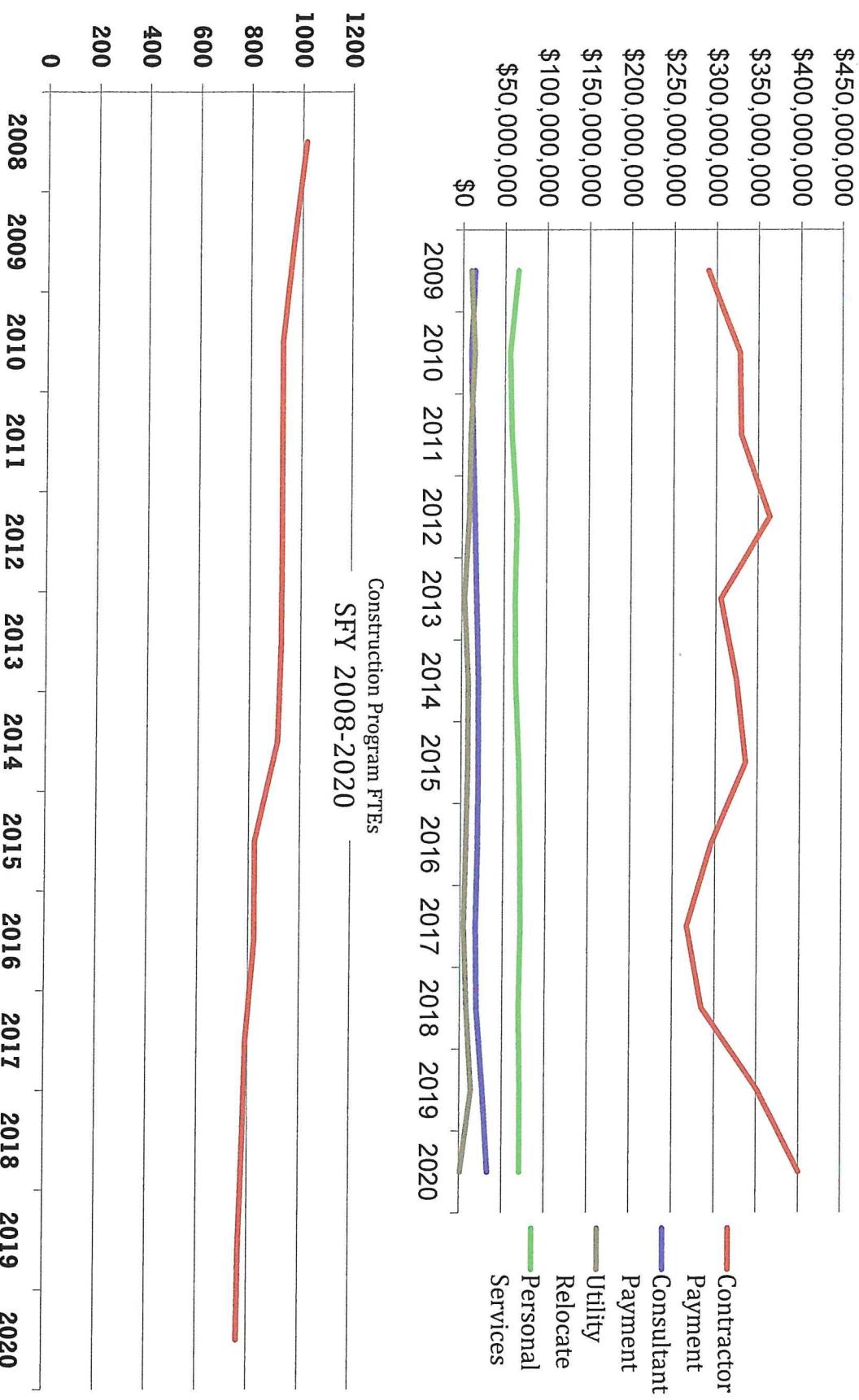


The Road to Construction



It can take 8 years to complete a major road/bridge project, with long-range planning starting some 20 years prior.

Construction Program



On the Road...
Build it.



VISION ZERO
zero deaths. zero serious injuries

MONTANA DEPARTMENT
OF TRANSPORTATION

On the Road...
Maintain It.



Activities

1. **Roadway Maintenance**
 - Thin Lift Overlay
 - Crack Sealing
 - Chip Sealing
 - Sweeping
 - Bridge Maintenance & Repair

2. **Winter Maintenance**
 - Plow, Sand, De-icing
 - Snow Removal
 - Winter Roadway Inspections

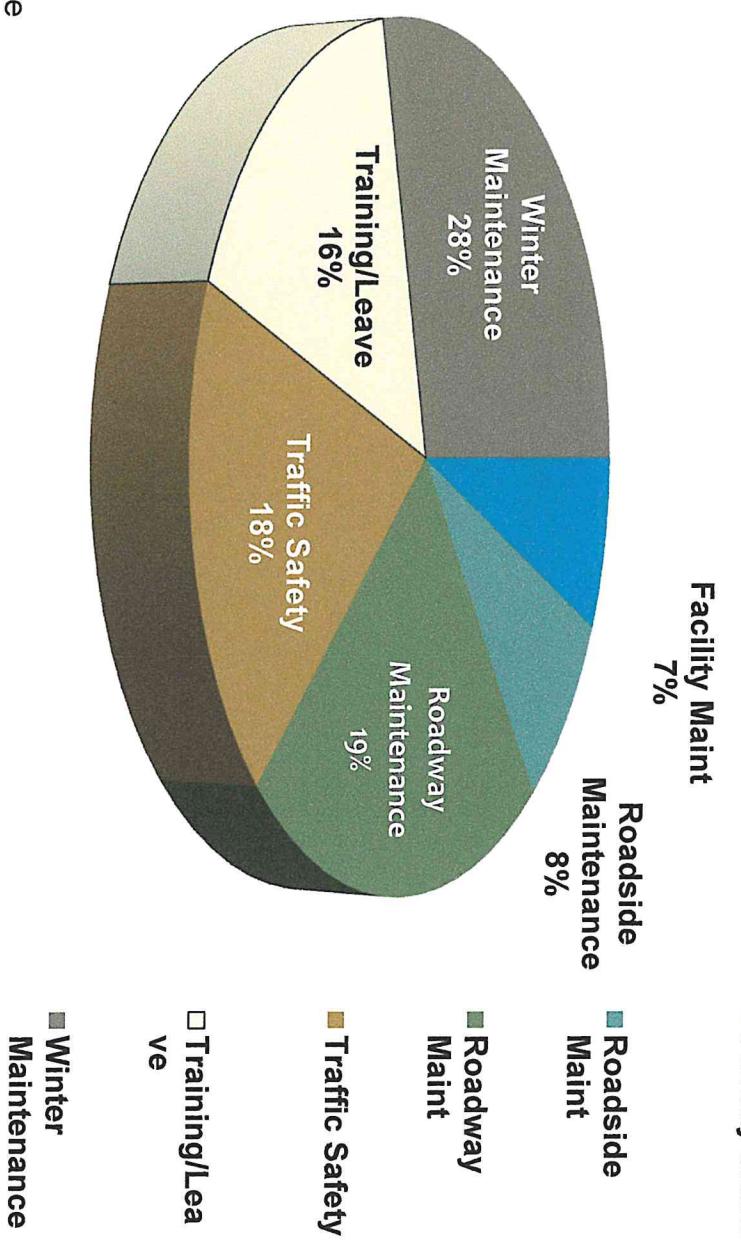
3. **Traffic Safety**
 - Roadway/Sign Lighting
 - Pavement Striping
 - Contracted Pavement Striping

4. **Training/Leave**
 - Equipment Maintenance
 - Training
 - Planning & Scheduling
 - Approved Absence

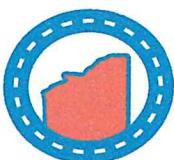
5. **Roadside Maintenance**
 - Vegetation Control
 - Cleaning Drainages
 - Litter Pickup

6. **Facility Maintenance**
 - Rest Area Maintenance
 - Building Repair and Maintenance

Percentage Of Expenses Performing Maintenance Activities



On the Road...
Maintain it.



VISION ZERO
zero deaths zero serious injuries

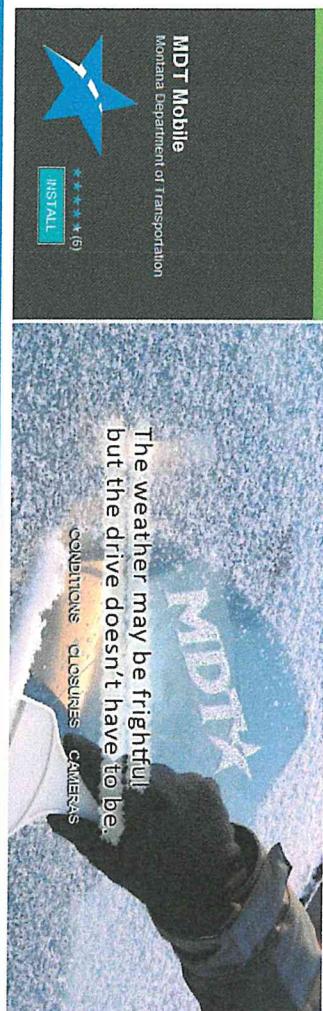
MONTANA DEPARTMENT
OF TRANSPORTATION

2019 Statistics

- 208,412 calls received on 5/11
- 8,034,296 views on the traveler website for road information
- 5,466,312 map visits on the traveler website
- 33,663 mobile application downloads
- Remote Weather Information Systems and Cameras (RWIS)
- Providing tools for safe passage on Montana roads

Facts

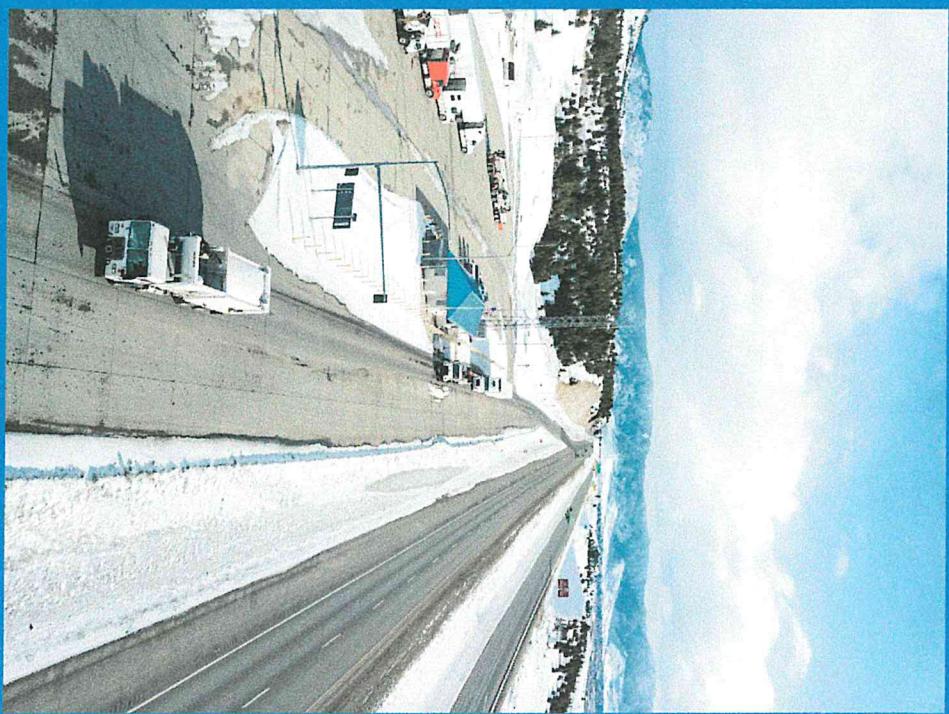
Monarch Canyon RWIS/Camera
US 89 MP 53.5



On the Road...
Maintain it.



On the Road...
Operate It.

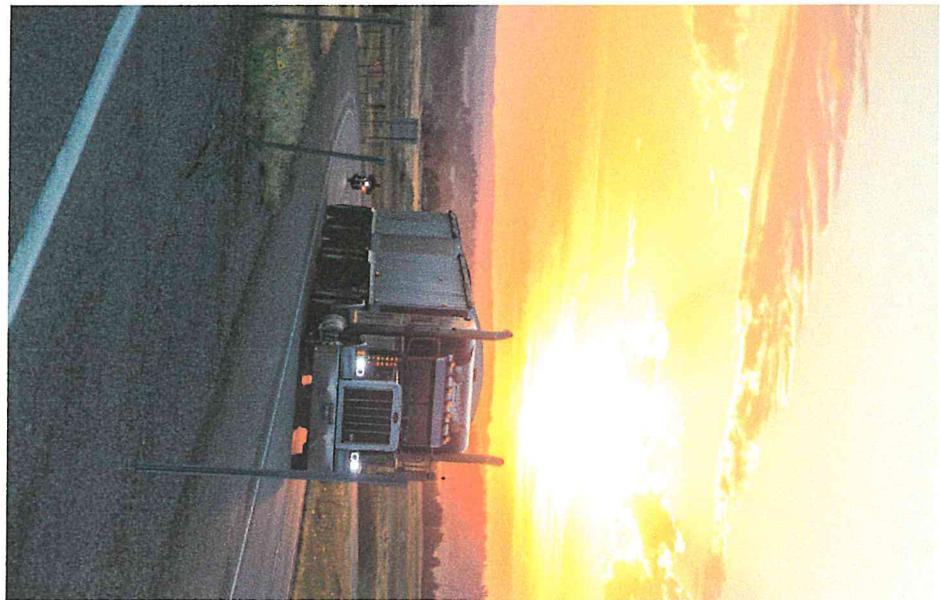


VISION ZERO
zero deaths · zero serious injuries
MONTANA DEPARTMENT
OF
TRANSPORTATION

Motor Carrier Service Program

Financials

- Motor Carrier Services Program
 - Budget
 - Approx. \$13.4 M per fiscal year (2019-2020)
- Funding Sources
 - State Special Revenue
 - Unified Carrier Registration
 - Federal Grants
- Revenue
 - Over \$34 Million annually



*On the Road...
Operate it.*



VISION ZERO
zero deaths - zero serious injuries
MONTANA DEPARTMENT
OF TRANSPORTATION

Montana's Comprehensive Highway Safety Plan (CHSP)

Montana Comprehensive Highway Safety Plan

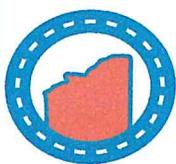


VISION ZERO
zero deaths - zero serious injuries
MONTANA DEPARTMENT OF TRANSPORTATION



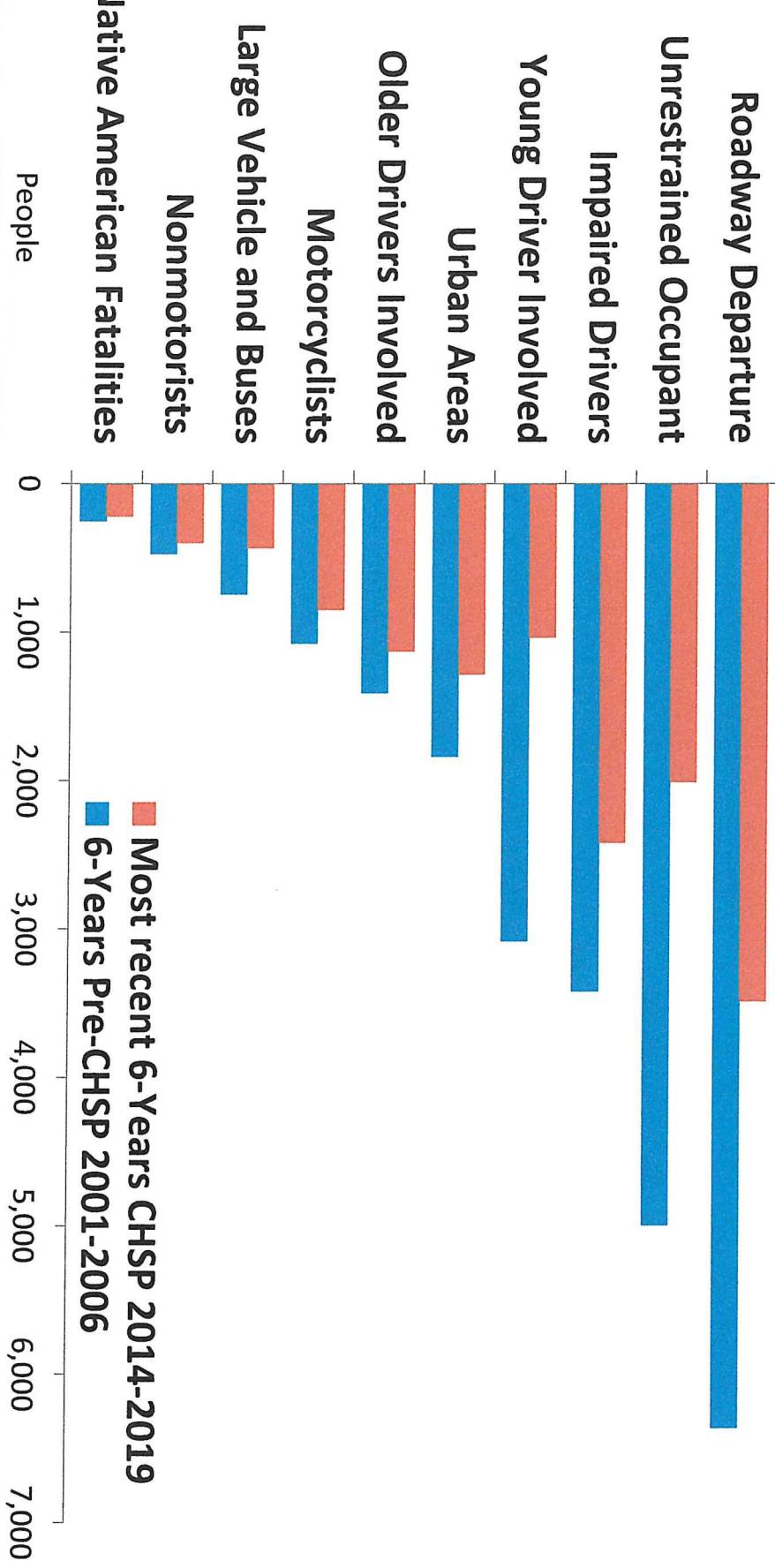
- Initiated in 2006, amended in 2010, updated in 2015
- Collaborative, data driven process
- Strategic use of resources where opportunities for safety improvements are greatest.
- Vision Zero- zero fatalities, zero serious injuries on all public roads in Montana
- 4 Emphasis Areas
 - Roadway Departures & Intersection Crashes
 - Impaired Driving
 - Unrestrained Vehicle Occupant
 - Emergency Response- After-Crash Care

On the Road...
Operate it.

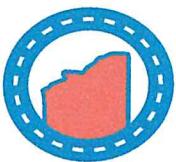


VISION ZERO
zero deaths - zero serious injuries
MONTANA DEPARTMENT OF TRANSPORTATION

Key Crash Factors of Fatal & Suspected Serious Injuries



On the Road...
Operate it.

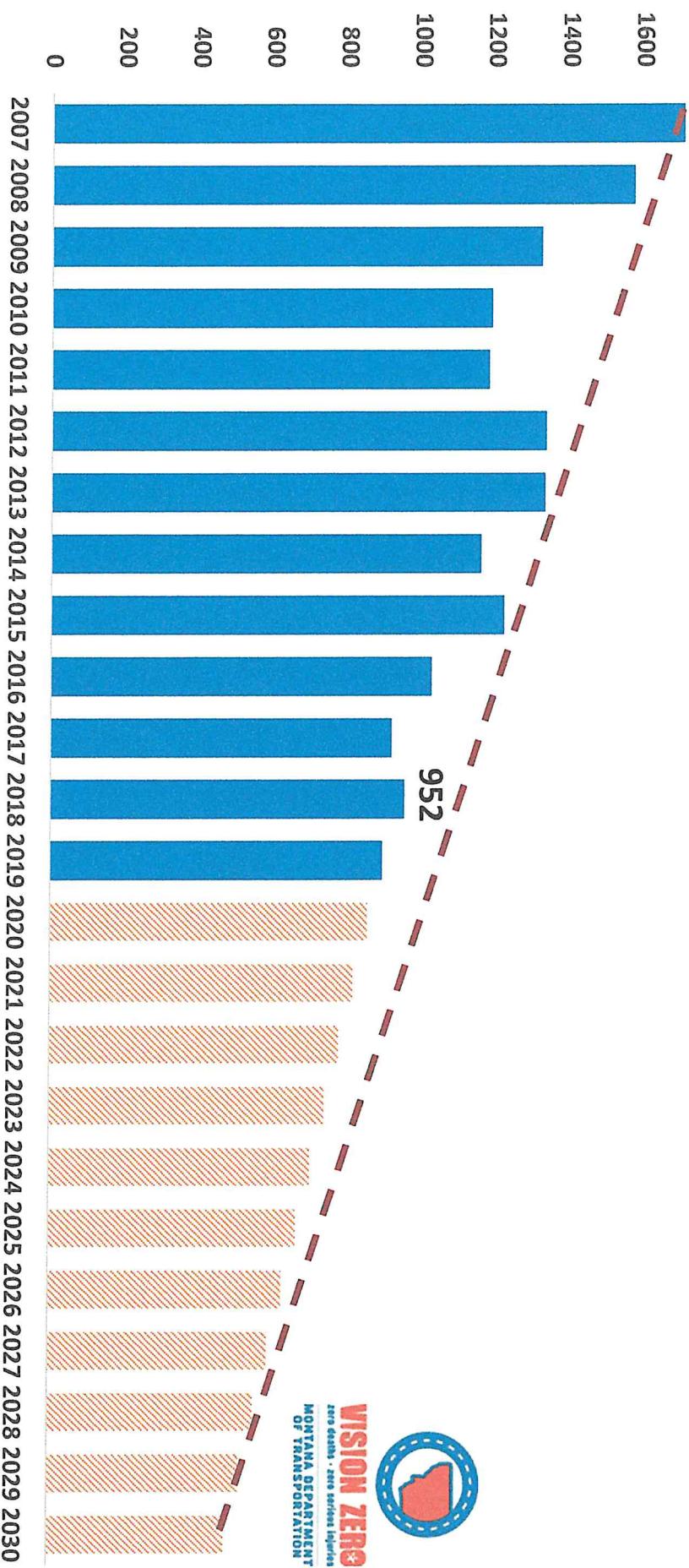


VISION ZERO
zero deaths. zero serious injuries

MONTANA DEPARTMENT
OF TRANSPORTATION

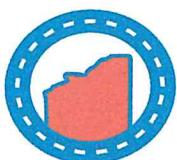
CHSP Interim Goal

Reduce deaths and life changing injuries on Montana's roads by half, from 952 in 2018 to 476 in 2030.



2020 Comprehensive Highway Safety Plan

On the Road...
Operate it.

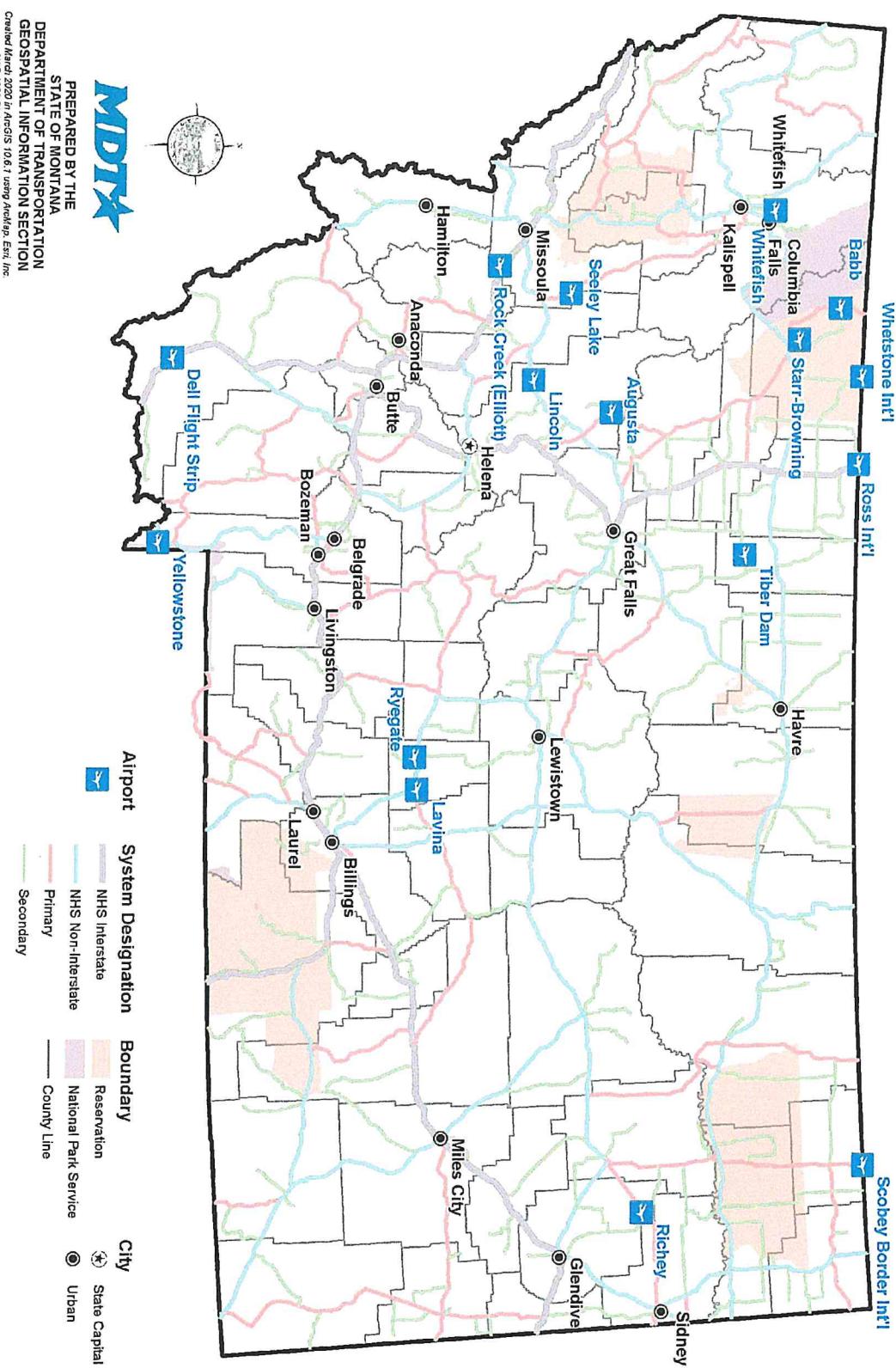


VISION ZERO
zero deaths - zero serious injuries
MONTANA DEPARTMENT
OF TRANSPORTATION

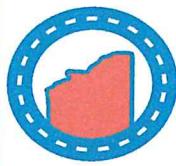
In the Air...



Montana Aeronautics Division Owned/ Operated/ Administered State Airports

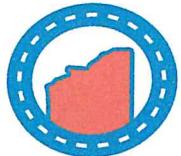
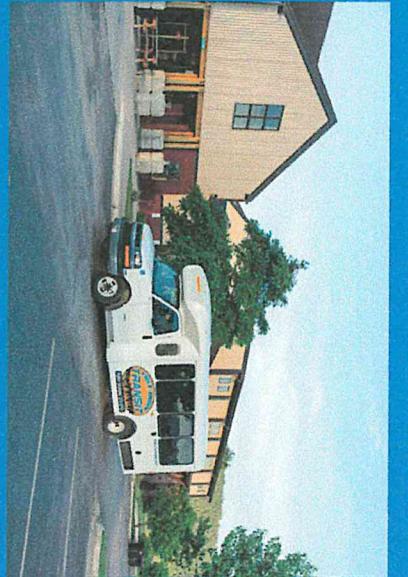
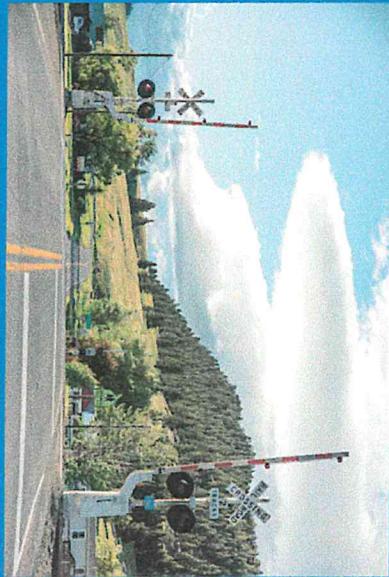


In the Air...



VISION ZERO
zero deaths · zero serious injuries
MONTANA DEPARTMENT
OF
TRANSPORTATION

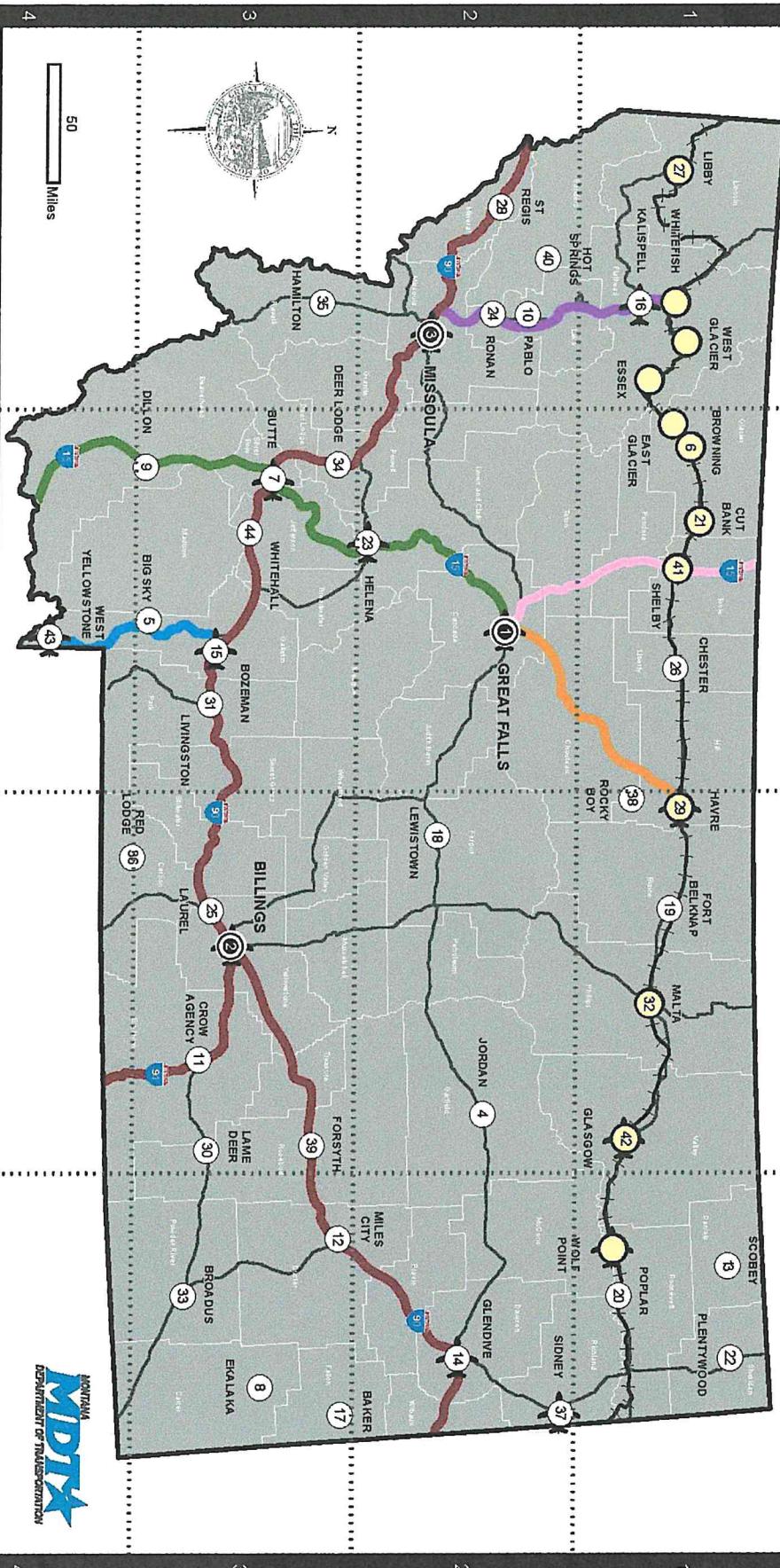
Buses, Trains, Bikes and More...



VISION ZERO
zero deaths · zero serious injuries
MONTANA DEPARTMENT
OF TRANSPORTATION

MONTANA PUBLIC TRANSIT SYSTEMS

2020



Jefferson Lines
800-515-5333
Salt Lake Express
800-356-9796

Skyline
406-935-6287
Flathead Transit
406-215-2877



4

1 Great Falls Transit
(B1) 727-0312

2 MET Transit (C3)
657-8218

3 Missoula UTD (A2)
54-3-8886

4 Big Dry Transit (C2)
557-2501

5 Big Sky Transit District
(B3) 995-6287

6 Blackfeet Transit System
338-5007

7 Butte-Silver Bow Transit
System (B3) 497-6521

8 Carter Charter (D3)
775-8715

9 City of Dillon (B3)
683-4245

10 CSKT (A2)
675-2700

11 Crow Nation Transit (C3)
658-2450

12 Custer County Transit
(D3) 874-3482

13 Daniels County Trans.
(D1) 783-7029

14 Dawson County Transit
(D2) 377-1364

15 District IX HRDC
(B3) 587-2434

16 Eagle Transit (A1)
758-2427

17 Fallon County COA (D3)
778-3595

18 Fergus County COA
(C2) 535-7486

19 Fort Belknap Transit
(C1) 353-2447

20 Fort Peck Transit (D1)
768-3909

21 Glacier County Transit
(B1) 873-5063

22 Glenwood, Inc. (D1)
765-1018

23 Capital Transit
(B2) 447-1580

24 Lake County COA (A2)
676-2367

25 Laurel Transit Authority
(C3) 628-4796

26 Liberty County COA
759-5244

27 Lincoln County Transit
Service (A1) 283-8024

28 Mineral County Pioneer
Council (A2) 649-2019

29 North Central Montana
Trans. (C1) 265-3699

30 Northern Cheyenne
Trans. (D3) 637-6253

31 Park County Transit
(B3) 220-9600

32 Phillips Transit Authority
(C1) 654-5501

33 Powder River Trans.
(D3) 438-2243

34 Powell County Public
Trans. (B3) 865-9789

35 Rosebud Transportation
(C3) 346-4223

36 Carbon Co. Area Ride &
Trans. (C4) 446-2820

37 Richland County Trans.
(D2) 433-7433

38 Rocky Boy's Trans.
Service (C1) 395-4490

39 Rosebud Transportation
(B3) 267-2300

40 Sanders County Trans.
(A2) 741-2346

41 Tool Co & Northern Transit
Interlocal (B1) 470-0727

42 Valley County Trans.
(C1) 228-8744

43 West Yellowstone Found.
(B4) 640-2030

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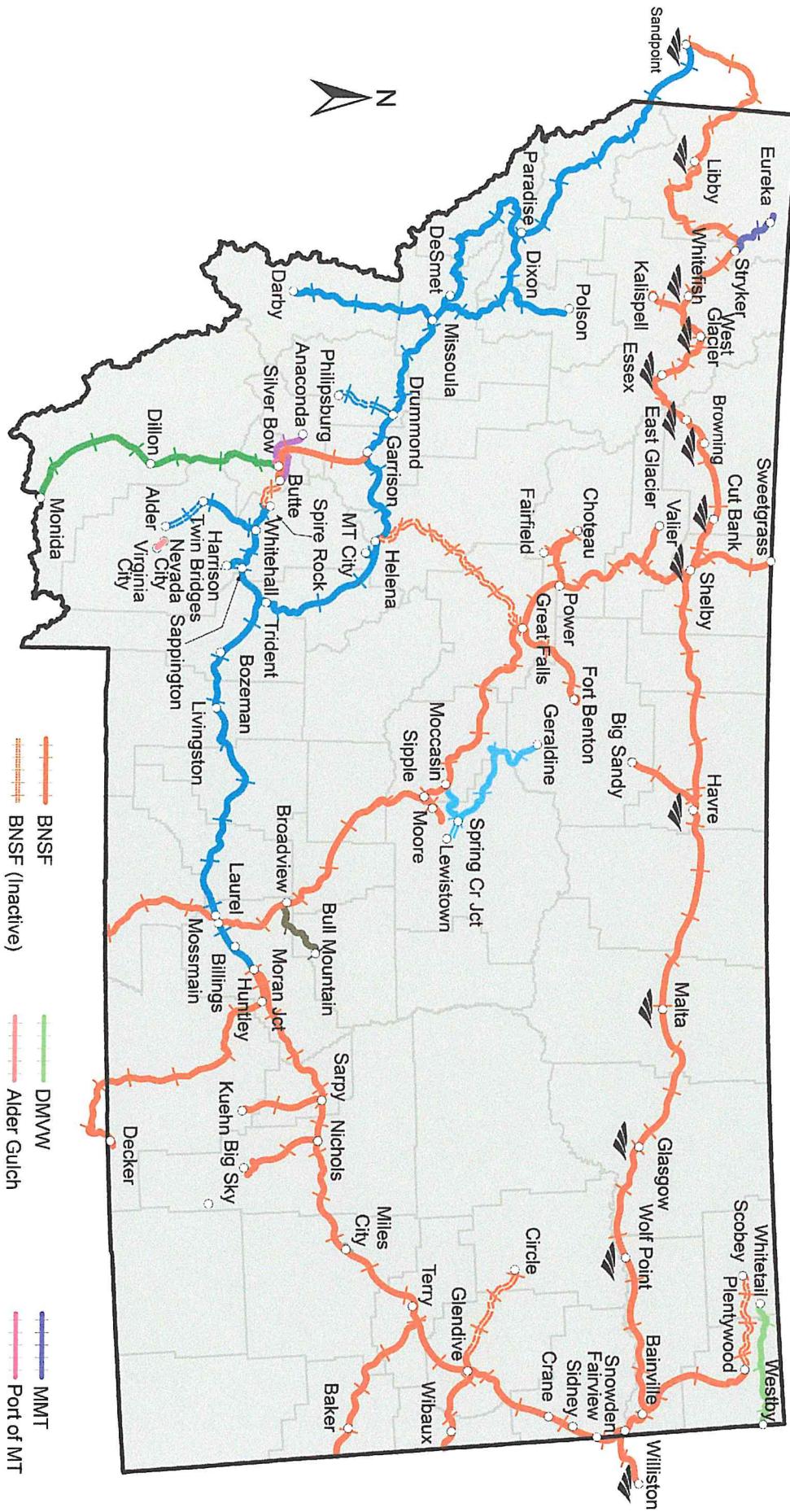
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VISION ZERO

**MONTANA DEPARTMENT
OF TRANSPORTATION**

zero deaths · zero serious injuries

Buses, Trains, Bikes and More....

Support for Local Programs

Infrastructure

- Urban Highway Program
- Transit Programs
- Montana Air & Congestion Initiative
- Transit Funding
- Secondary Highway Program

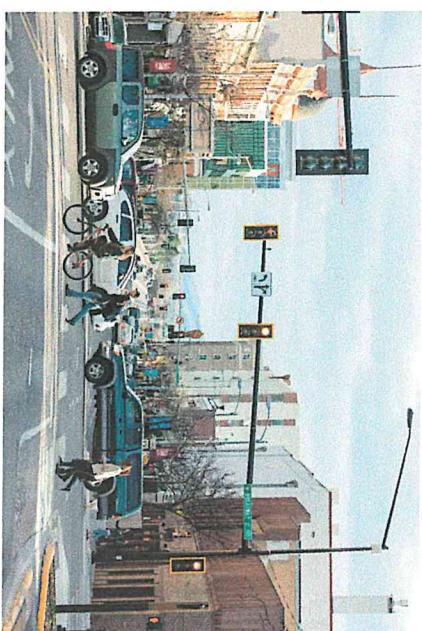
Information & Education

- Travel Demand Forecasting
- Systems Impact Analysis Process
- Safety Planning
- Data & Mapping



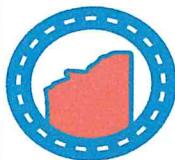
Planning & Technical Assistance

- Multimodal Transportation Plans



Buses, Trains, Bikes and

More...



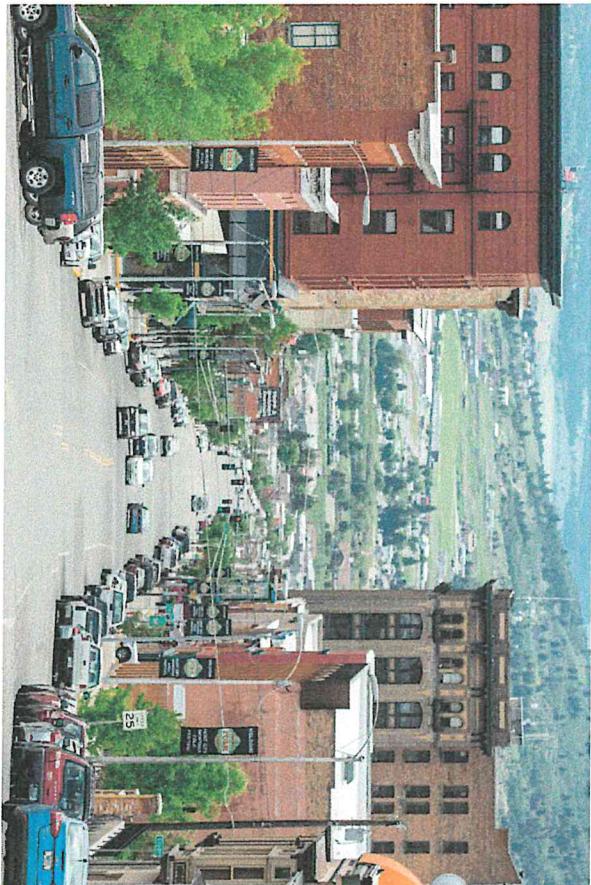
VISION ZERO

zero deaths - zero serious injuries

MONTANA DEPARTMENT
OF TRANSPORTATION

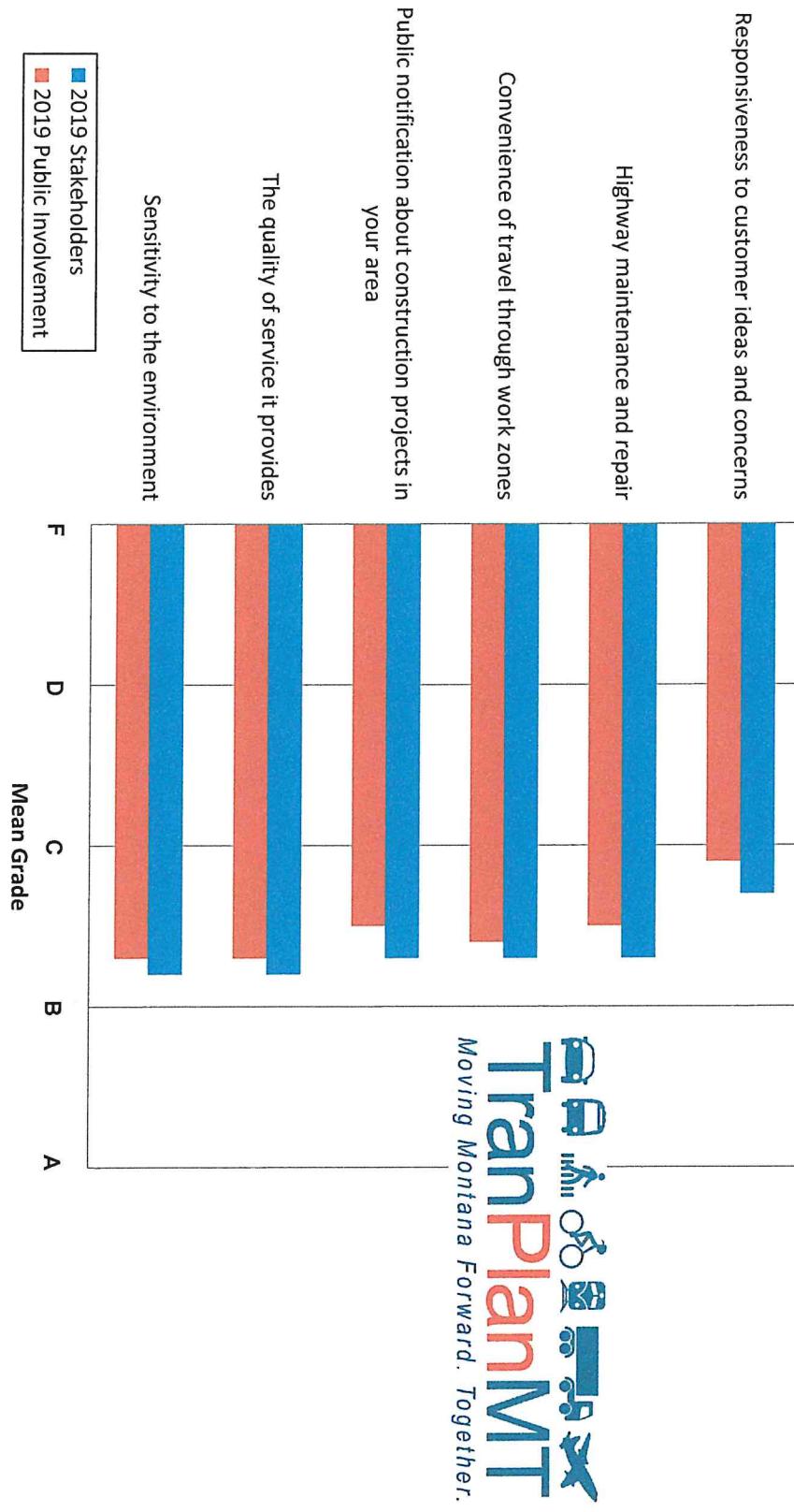
Customer Satisfaction & Successes

A=Excellent B=Good C=Average D=Poor E=Failing



2019 Public Involvement & Stakeholder Survey

MDT Customer Service Grades – Public & Stakeholder Groups

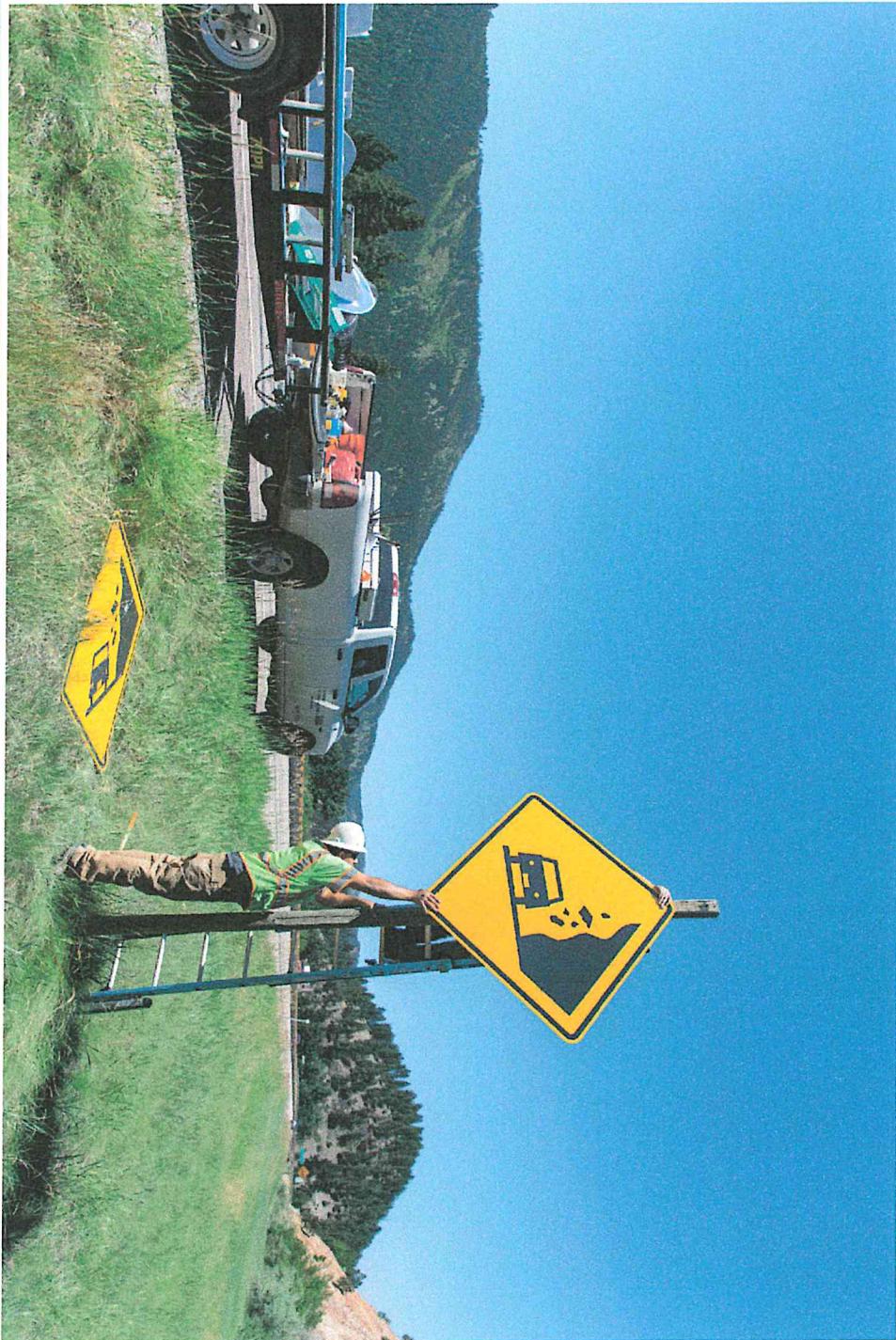


Customer Satisfaction & Successes



VISION ZERO
zero deaths, zero serious injuries
MONTANA DEPARTMENT
OF TRANSPORTATION

Questions



VISION ZERO
zero deaths · zero serious injuries
MONTANA DEPARTMENT
OF TRANSPORTATION