



School Funding Inflation Reporting Requirement Pursuant to Section 20-9-326(3), HB 266(2025)

Component Name	Biennium		Biennium		Biennium		FY 2026
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
20-9-306(2)(a) Direct State Aid	469,098,033	482,447,008	486,058,503	504,612,090	518,442,585	535,686,402	551,847,636
20-9-306(2)(c) Quality Educator Payment (district)	40,935,948	41,877,529	43,221,661	46,405,006	47,465,336	47,726,015	98,385,132
Quality Educator Payment (cooperative)	612,592	600,790	570,491	575,342	608,570	627,606	1,282,324
20-9-306(2)(d) At-Risk Student Payment	5,541,074	5,641,973	5,725,647	5,871,950	6,029,983	6,212,607	6,395,448
20-9-306(2)(e) Indian Education for All Payment	3,375,896	3,472,406	3,489,381	3,621,085	3,720,366	3,822,779	3,779,713
20-9-306(2)(f) Achievement Gap Payment	4,402,296	4,542,780	4,593,354	4,736,178	4,910,795	5,053,928	5,014,362
20-9-306(2)(g) Data-for-Achievement Payment	3,232,816	3,324,823	3,340,227	3,467,053	3,561,592	3,659,781	3,766,990
20-9-306(2)(h) Special Ed Allowable Cost (SPED) (district)	39,304,570	40,078,849	40,068,019	40,042,765	40,615,985	41,299,240	42,058,779
SPED (cooperative) (RSBG + Travel/Admin)	4,598,493	4,672,977	4,633,262	4,656,666	4,767,989	4,857,548	4,959,418
	571,101,719	586,659,136	591,700,546	613,988,136	630,123,202	648,945,905	717,489,802
Description	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Budget Limit ANB	153,724	155,293	153,715	155,543	155,596	155,207	155,084
State BASE Aid Element /ANB	3,715	3,778	3,849	3,947	4,050	4,181	4,626
Description	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Section 20-9-326(3)(a)							
Amount of Change in dollars		15,557,417	5,041,410	22,287,590	16,135,066	18,822,703	68,543,898
Amount of Change in \$ Per-Pupil		63	72	98	102	131	445
Amount of Change \$ Per-Pupil in percent		1.69%	1.89%	2.55%	2.59%	3.25%	10.65%
							22.62%
Section 20-9-326(3)(b)							
Annual CPI-U July		1.0%	5.4%	8.5%	3.2%	2.9%	2.7%
https://www.bls.gov/regions/northeast/data/consumerpriceindex_us_table.htm							23.70%
Section 20-9-326(3)(c)							
Cumulative Numerical Comparison of (3)(a) and (3)(b)							1.08%