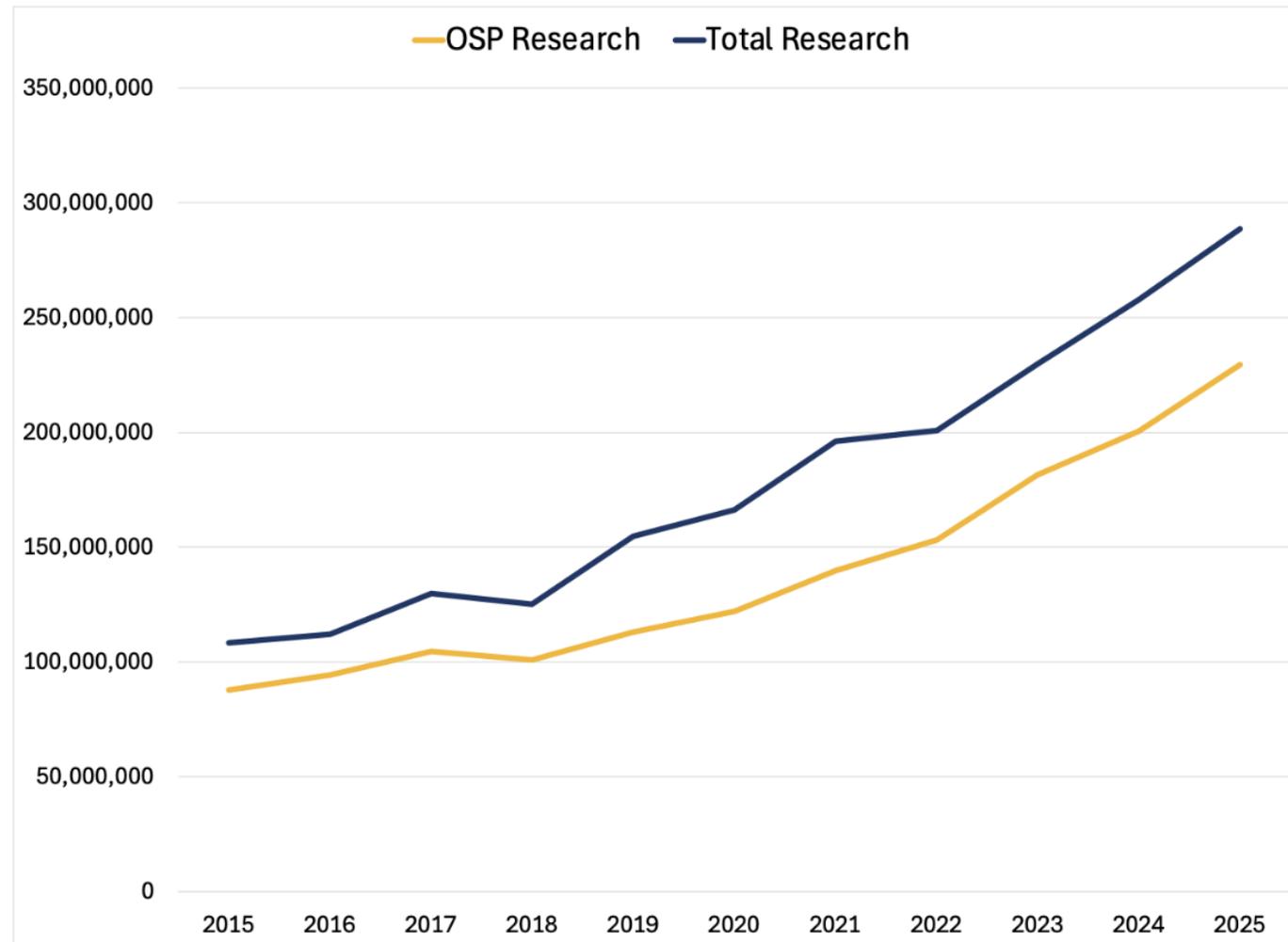


Local Government Interim Committee Panel

January 22, 2026

Montana State University – Supporting Materials

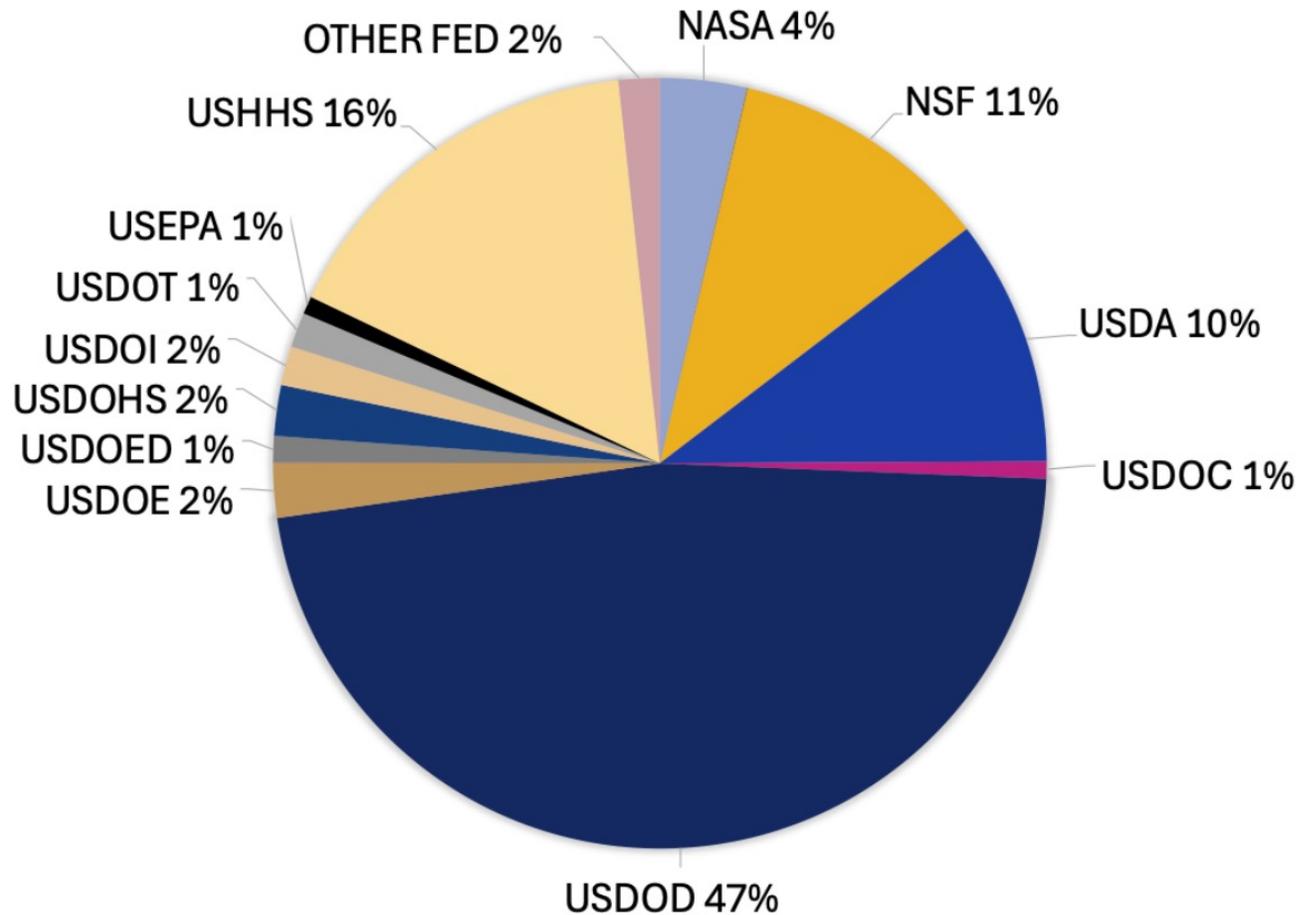
Research Expenditures 2015-2025



Research Expenditures 2015-2025 (Data)

Year	OSP Research Expenditures	Total Research Expenditures
2015	\$87,806,094	\$108,414,000
2016	\$94,145,130	\$112,073,000
2017	\$104,567,529	\$129,622,000
2018	\$100,905,476	\$125,129,000
2019	\$112,991,204	\$154,811,000
2020	\$121,827,726	\$166,285,000
2021	\$139,774,047	\$196,140,398
2022	\$153,009,597	\$200,819,805
2023	\$181,315,069	\$229,681,914
2024	\$200,602,848	\$257,920,284
2025	\$229,310,267	\$288,716,169

Fiscal Year 2025 Funding Sources



Federal: 92%

State: 2%

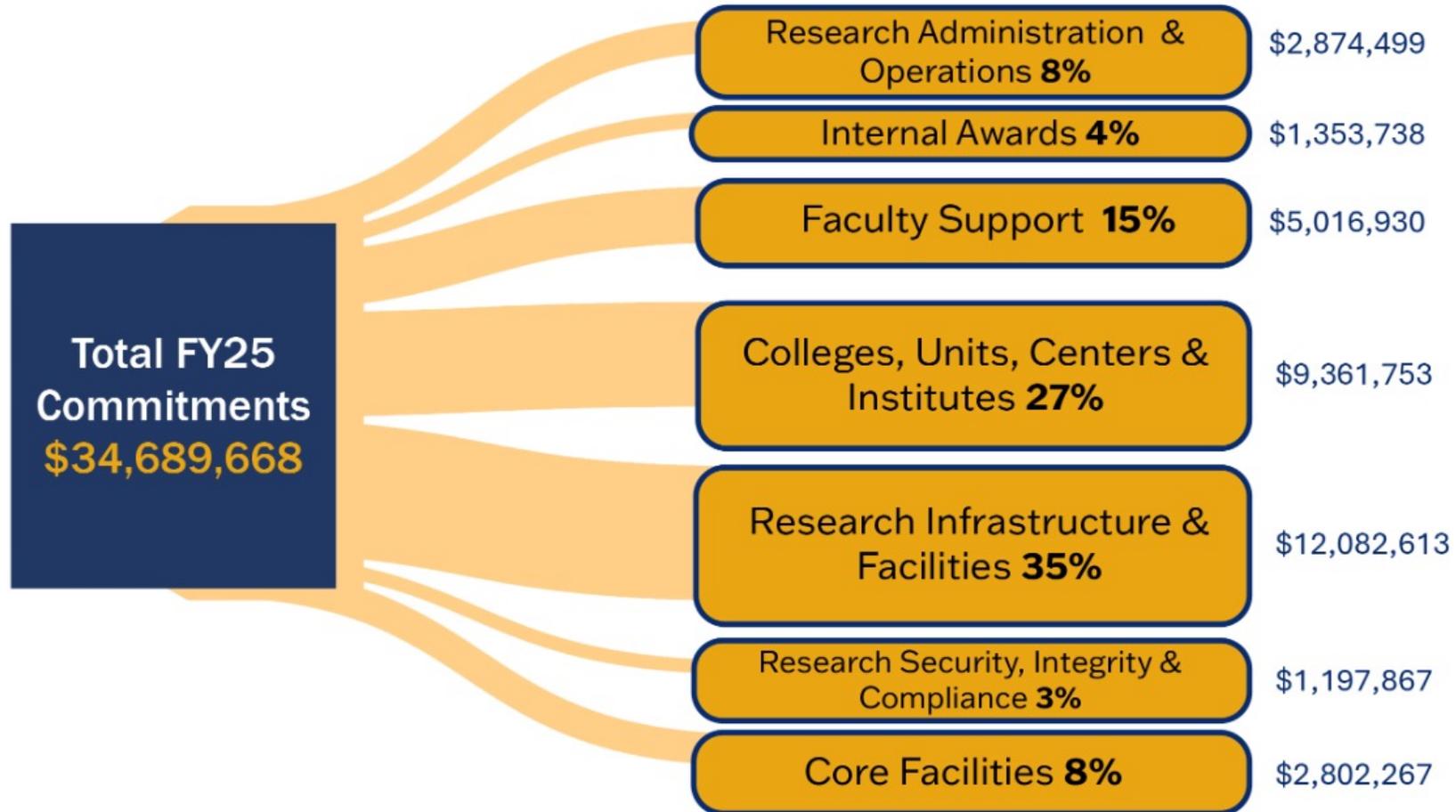
Private: 6%

Average IDC Collected FY25: 17.3%

IDCs* Collected FY25: \$33,834,769

*IDCs = Indirect Costs (also known as F&A or Facilities and Administration Costs)

FY25 IDC Investments

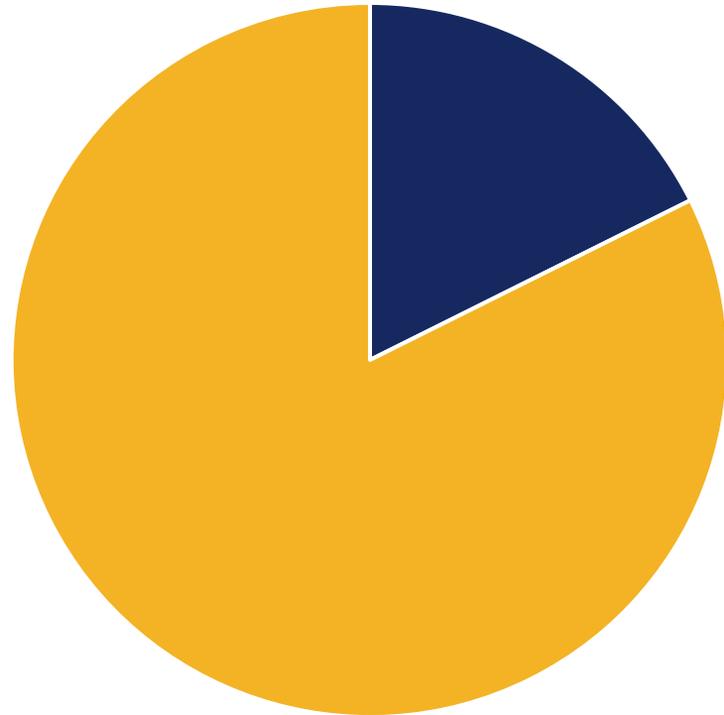


FY25 State Allocations for State-Funded Personnel



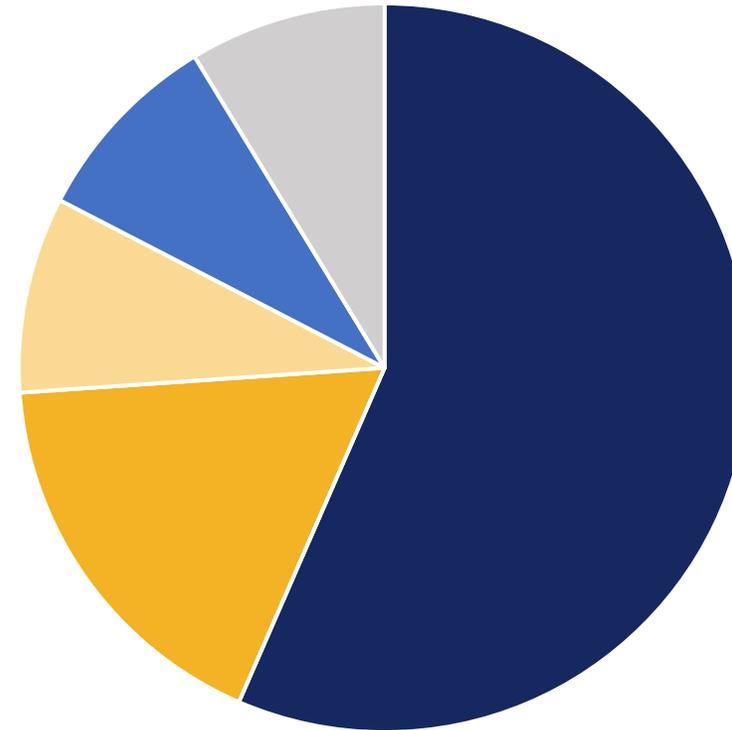
Outgoing Subawards (as of 01/12/26)

Total Outgoing Subawards (n=420)



■ Montana (n=74) ■ Other

Outgoing Subawards across MT (\$18,157,725)



■ Colleges & Universities (n=13) ■ Tribal Nations (n=4)
■ State Agencies (n=2) ■ Counties (n=2)
■ Other (n=2)

Incoming State Awards/Subawards/Contracts (as of 12/29/25)

Incoming State Awards/Subawards/Contracts (n=162; \$42,040,599)

