

SARN budget proposal = estimated 2.3% marijuana revenue allocation	Fiscal Year 2028	Fiscal Year 2029
Single payor system for kits reported and not reported to law enforcement at \$1,000/kit collected and \$500/exam without kit plus 3% annual CPI adjustment	\$ 957,307	\$ 1,108,853
Electronic Portal to manage increased exam invoices (*would be needed but expense unknown)		
Kit purchasing/distribution	\$ 13,772	\$ 15,613
<b>Sexual assault Forensic Examiner Trainings</b>		
Synchronous, virtual adult/adolescent exam didactic course, once/year (approx. 30 students)	\$ 10,000.00	\$ 10,000.00
In-person, 2-day adult/adolescent clinical skills practicum, twice/year (15 students/training)	\$ 40,000.00	\$ 40,000.00
In-person, 1.5 day pediatric clinical skills practicum, once/year (15 students)	\$ 17,000.00	\$ 17,000.00
<b>Prosecutor Training</b>	\$ 10,000.00	\$ 10,000.00
<b>Law Enforcement Training</b>	\$ 5,000.00	\$ 5,000.00
<b>SARN Program Coordinator Training</b>	\$ 1,500.00	\$ 1,500.00
<b>SARN Committee</b>		
In-person meeting once/year	\$ 5,000.00	\$ 5,000.00
<b>SARN Program Operating Expenses</b>		
Rent	\$ 7,000.00	\$ 7,000.00
Print/Mail	\$ 1,000.00	\$ 1,000.00
Cell phone	\$ 600.00	\$ 600.00
Miscellaneous	\$ 1,000.00	\$ 1,000.00
<b>Total</b>	<b>\$ 1,069,179</b>	<b>\$ 1,222,566</b>

**NOTE:** This spreadsheet is provided by the Department of Justice to the Law and Justice Interim Committee for the committee's March 5-6, 2026 meeting. This document is a companion to the department's statutory change proposal presented to the committee at the March 5-6, 2026 meeting.