

PROGRAM 21  
ROLLUP  
BUDGET STATUS REPORT

2027 BIEN  
UPDATED: 10/23/2025

| DESCRIPTION             | BIEN BUDGET | EXPENDED | BALANCE   | PROJECTED EXPENSES | PROJECTED BALANCE |
|-------------------------|-------------|----------|-----------|--------------------|-------------------|
| COMMITTEES              | 1,023,773   | 188,025  | 835,749   | 1,081,102          | (57,328)          |
| CAT/DOG BILLS           | 407,181     | 13,738   | 393,444   | 407,181            | 0                 |
| ACTIVITIES              |             |          |           |                    | 0                 |
| Legislator Education    | 50,000      | 48,724   | 1,276     | 50,000             | 0                 |
| Participation           | 391,641     | 16,574   | 375,067   | 308,388            | 83,253            |
| Dues                    | 1,004,491   | 495,219  | 509,272   | 1,004,488          | 3                 |
| Legislator Days         | 94,587      | 0        | 94,587    | 94,587             | 0                 |
| GENERAL PROGRAM SUPPORT | 488,152     | 20,622   | 467,530   | 480,653            | 7,499             |
| Carry Forward           | 310,875     | 0        | 310,875   | 0                  | 310,875           |
|                         |             |          |           |                    |                   |
|                         |             |          |           |                    |                   |
| TOTALS                  | 3,459,826   | 782,901  | 2,676,925 | 3,426,399          | 344,302           |