

| <b>County</b>   | <b>FY25<br/>Tax Revenue</b> | <b>FY26<br/>Tax Revenue</b> |
|-----------------|-----------------------------|-----------------------------|
| Beaverhead      | 3,385,576.00                | 3,501,657.00                |
| Big Horn        | 6,080,687.00                | 5,355,762.00                |
| Blaine          | 2,898,665.00                | 2,959,855.00                |
| Broadwater      | 2,542,463.00                | 2,703,249.00                |
| Carbon          | 5,820,500.00                | 6,348,704.00                |
| Carter          | 4,449,252.00                | 5,564,195.00                |
| Cascade         | 24,649,977.00               | 25,789,398.00               |
| Chouteau        | 3,694,158.00                | 3,988,319.00                |
| Custer          | 4,505,496.00                | 4,829,555.00                |
| Daniels         | 1,065,418.00                | 1,092,807.00                |
| Dawson          | 3,571,382.00                | 3,357,563.00                |
| Deer Lodge      | 6,893,317.00                | 6,827,326.00                |
| Fallon          | 5,996,492.00                | 6,495,500.00                |
| Flathead        | 36,395,575.00               | 38,303,235.00               |
| Fergus          | 6,349,973.00                | 7,379,194.00                |
| Gallatin        | 27,720,322.00               | 29,874,198.00               |
| Garfield        | 2,056,953.00                | 2,116,465.00                |
| Glacier         | 6,185,292.00                | 7,489,872.00                |
| Golden Valley   | 549,460.00                  | 666,727.00                  |
| Granite         | 2,311,475.00                | 2,459,865.00                |
| Hill            | 4,889,692.00                | 5,229,436.00                |
| Jefferson       | 3,804,737.00                | 4,015,757.00                |
| Judith Basin    | 1,701,417.00                | 1,824,167.00                |
| Lake            | 8,073,781.00                | 8,517,008.00                |
| Lewis and Clark | 15,222,463.00               | 15,861,596.00               |

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| Liberty      | 1,335,657.00  | 1,376,091.00  |
| Lincoln      | 4,675,722.00  | 4,980,672.00  |
| Madison      | 10,104,801.00 | 11,011,776.00 |
| McCone       | 1,520,496.00  | 1,578,834.00  |
| Meagher      | 1,333,341.00  | 1,392,451.00  |
| Mineral      | 1,710,487.00  | 1,802,707.00  |
| Missoula     | 49,855,589.00 | 55,343,564.00 |
| Musselshell  | 1,699,980.00  | 1,692,504.00  |
| Park         | 5,247,921.00  | 5,561,210.00  |
| Petroleum    | 131,035.00    | 140,399.00    |
| Phillips     | 2,136,857.00  | 2,210,644.00  |
| Pondera      | 3,364,707.00  | 3,811,462.00  |
| Powder River | 1,625,612.00  | 2,061,212.00  |
| Powell       | 2,738,846.00  | 2,960,939.00  |
| Prairie      | 963,037.00    | 1,029,565.00  |
| Ravalli      | 9,944,616.00  | 10,446,984.00 |
| Richland     | 7,561,528.00  | 8,810,672.00  |
| Roosevelt    | 5,699,022.00  | 6,034,724.00  |
| Rosebud      | 4,104,246.00  | 4,219,999.00  |
| Sanders      | 5,282,641.00  | 5,532,283.00  |
| Sheridan     | 3,764,518.00  | 3,935,798.00  |
| Silver Bow   | 21,731,072.00 | 26,026,656.00 |
| Stillwater   | 7,092,493.00  | 6,688,836.00  |
| Sweet Grass  | 3,785,680.00  | 4,274,624.00  |
| Teton        | 2,707,970.00  | 2,890,641.00  |
| Toole        | 5,020,680.00  | 5,395,650.00  |
| Treasure     | 451,699.00    | 571,083.00    |
| Valley       | 2,947,273.00  | 3,083,558.00  |

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| Wheatland   | 2,939,748.00   | 3,625,676.00   |
| Wibaux      | 4,022,760.00   | 4,360,691.00   |
| Yellowstone | 45,750,623.00  | 48,236,591.00  |
| Total       | 412,065,180.00 | 443,639,906.00 |

|  |                    |
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|  | carryforward mills |
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| <b>Increase/<br/>(Decrease)</b> | <b>% Inc/<br/>Dec</b> | <b>FY26<br/>Newly Taxable</b> | <b>% Inc/<br/>Dec</b> |
|---------------------------------|-----------------------|-------------------------------|-----------------------|
| 116,081.00                      | 3.43%                 | 44,580.00                     | 1.27%                 |
| (724,925.00)                    | -11.92%               | 293,013.00                    | 5.47%                 |
| 61,190.00                       | 2.11%                 | 0.00                          | 0.00%                 |
| 160,786.00                      | 6.32%                 | 93,716.00                     | 3.47%                 |
| 528,204.00                      | 9.07%                 | 404,559.00                    | 6.37%                 |
| 1,114,943.00                    | 25.06%                | 1,021,128.00                  | 18.35%                |
| 1,139,421.00                    | 4.62%                 | 619,057.00                    | 2.40%                 |
| 294,161.00                      | 7.96%                 | 259,721.00                    | 6.51%                 |
| 324,059.00                      | 7.19%                 | 228,986.00                    | 4.74%                 |
| 27,389.00                       | 2.57%                 | 4,905.00                      | 0.45%                 |
| (213,819.00)                    | -5.99%                | 96,503.00                     | 2.87%                 |
| (65,991.00)                     | -0.96%                | 129,713.00                    | 1.90%                 |
| 499,008.00                      | 8.32%                 | 607,678.00                    | 9.36%                 |
| 1,907,660.00                    | 5.24%                 | 1,140,813.00                  | 2.98%                 |
| 1,029,221.00                    | 16.21%                | 1,169,236.00                  | 15.85%                |
| 2,153,876.00                    | 7.77%                 | 1,310,344.00                  | 4.39%                 |
| 59,512.00                       | 2.89%                 | 16,106.00                     | 0.76%                 |
| 1,304,580.00                    | 21.09%                | 1,173,946.00                  | 15.67%                |
| 117,267.00                      | 21.34%                | 105,651.00                    | 15.85%                |
| 148,390.00                      | 6.42%                 | 96,755.00                     | 3.93%                 |
| 339,744.00                      | 6.95%                 | 236,517.00                    | 4.52%                 |
| 211,020.00                      | 5.55%                 | 121,652.00                    | 3.03%                 |
| 122,750.00                      | 7.21%                 | 322,562.00                    | 17.68%                |
| 443,227.00                      | 5.49%                 | 272,464.00                    | 3.20%                 |
| 639,133.00                      | 4.20%                 | 318,171.00                    | 2.01%                 |

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|--------------|--------|--------------|--------|
| 40,434.00    | 3.03%  | 12,273.00    | 0.89%  |
| 304,950.00   | 6.52%  | 206,053.00   | 4.14%  |
| 906,975.00   | 8.98%  | 725,607.00   | 6.59%  |
| 58,338.00    | 3.84%  | 26,259.00    | 1.66%  |
| 59,110.00    | 4.43%  | 30,937.00    | 2.22%  |
| 92,220.00    | 5.39%  | 56,064.00    | 3.11%  |
| 5,487,975.00 | 11.01% | 957,144.00   | 1.73%  |
| (7,476.00)   | -0.44% | 259,579.00   | 15.34% |
| 313,289.00   | 5.97%  | 202,787.00   | 3.65%  |
| 9,364.00     | 7.15%  | 6,605.00     | 4.70%  |
| 73,787.00    | 3.45%  | 28,741.00    | 1.30%  |
| 446,755.00   | 13.28% | 375,820.00   | 9.86%  |
| 435,600.00   | 26.80% | 99,220.00    | 4.81%  |
| 222,093.00   | 8.11%  | 164,302.00   | 5.55%  |
| 66,528.00    | 6.91%  | 46,195.00    | 4.49%  |
| 502,368.00   | 5.05%  | 292,267.00   | 2.80%  |
| 1,249,144.00 | 16.52% | 1,089,774.00 | 12.37% |
| 335,702.00   | 5.89%  | 215,431.00   | 3.57%  |
| 115,753.00   | 2.82%  | 29,375.00    | 0.70%  |
| 249,642.00   | 4.73%  | 138,320.00   | 2.50%  |
| 171,280.00   | 4.55%  | 91,820.00    | 2.33%  |
| 4,295,584.00 | 19.77% | 339,461.00   | 1.30%  |
| (403,657.00) | -5.69% | 236,396.00   | 3.53%  |
| 488,944.00   | 12.92% | 103,593.00   | 2.42%  |
| 182,671.00   | 6.75%  | 125,477.00   | 4.34%  |
| 374,970.00   | 7.47%  | 150,319.00   | 2.79%  |
| 119,384.00   | 26.43% | 21,902.00    | 3.84%  |
| 136,285.00   | 4.62%  | 74,061.00    | 2.40%  |

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|---------------|--------|---------------|--------|
| 685,928.00    | 23.33% | 482,079.00    | 13.30% |
| 337,931.00    | 8.40%  | 664,607.00    | 15.24% |
| 2,485,968.00  | 5.43%  | 1,519,226.00  | 3.15%  |
| 31,574,726.00 | 7.66%  | 18,859,470.00 | 4.25%  |

| <b>FY25</b>                | <b>FY26</b>                | <b>Increase/</b>  | <b>% Inc/</b> |
|----------------------------|----------------------------|-------------------|---------------|
| <b><u>Mills Levied</u></b> | <b><u>Mills Levied</u></b> | <b>(Decrease)</b> | <b>Dec</b>    |
| 92.54                      | 112.01                     | 19.47             | 21.04%        |
| 259.57                     | 232.92                     | (26.65)           | -10.27%       |
| 184.37                     | 205.86                     | 21.49             | 11.66%        |
| 92.47                      | 113.32                     | 20.85             | 22.55%        |
| 86.89                      | 93.41                      | 6.52              | 7.50%         |
| 59.90                      | 61.51                      | 1.61              | 2.69%         |
| 114.41                     | 134.49                     | 20.08             | 17.55%        |
| 117.00                     | 128.83                     | 11.83             | 10.11%        |
| 172.38                     | 198.60                     | 26.22             | 15.21%        |
| 162.09                     | 181.65                     | 19.56             | 12.07%        |
| 142.61                     | 144.25                     | 1.64              | 1.15%         |
| 244.60                     | 270.80                     | 26.20             | 10.71%        |
| 100.09                     | 99.98                      | (0.11)            | -0.11%        |
| 72.10                      | 68.79                      | (3.31)            | -4.59%        |
| 108.82                     | 112.73                     | 3.91              | 3.59%         |
| 38.96                      | 41.86                      | 2.90              | 7.44%         |
| 240.13                     | 264.03                     | 23.90             | 9.95%         |
| 186.45                     | 204.77                     | 18.32             | 9.83%         |
| 72.68                      | 74.93                      | 2.25              | 3.10%         |
| 103.32                     | 112.90                     | 9.58              | 9.27%         |
| 108.88                     | 125.34                     | 16.46             | 15.12%        |
| 80.24                      | 103.27                     | 23.03             | 28.70%        |
| 68.60                      | 66.59                      | (2.01)            | -2.93%        |
| 74.31                      | 70.55                      | (3.76)            | -5.06%        |
| 71.05                      | 83.40                      | 12.35             | 17.38%        |

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|--------|--------|---------|---------|
| 134.67 | 155.35 | 20.68   | 15.36%  |
| 79.83  | 94.65  | 14.82   | 18.56%  |
| 28.77  | 17.19  | (11.58) | -40.25% |
| 188.46 | 205.15 | 16.69   | 8.86%   |
| 121.29 | 151.65 | 30.36   | 25.03%  |
| 113.82 | 129.18 | 15.36   | 13.49%  |
| 138.79 | 165.51 | 26.72   | 19.25%  |
| 115.70 | 103.79 | (11.91) | -10.29% |
| 55.74  | 62.30  | 6.56    | 11.77%  |
| 70.26  | 80.55  | 10.29   | 14.65%  |
| 136.34 | 152.88 | 16.54   | 12.13%  |
| 165.35 | 185.59 | 20.24   | 12.24%  |
| 157.49 | 200.04 | 42.55   | 27.02%  |
| 109.10 | 113.00 | 3.90    | 3.57%   |
| 186.78 | 198.26 | 11.48   | 6.15%   |
| 68.74  | 79.55  | 10.81   | 15.73%  |
| 128.51 | 256.78 | 128.27  | 99.81%  |
| 178.10 | 189.64 | 11.54   | 6.48%   |
| 67.85  | 75.71  | 7.86    | 11.58%  |
| 108.75 | 124.50 | 15.75   | 14.48%  |
| 272.89 | 304.04 | 31.15   | 11.41%  |
| 214.77 | 283.12 | 68.35   | 31.82%  |
| 106.01 | 110.88 | 4.87    | 4.59%   |
| 123.30 | 155.08 | 31.78   | 25.77%  |
| 106.12 | 119.73 | 13.61   | 12.83%  |
| 225.75 | 255.21 | 29.46   | 13.05%  |
| 93.50  | 116.50 | 23.00   | 24.60%  |
| 99.85  | 113.94 | 14.09   | 14.11%  |

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| 156.22   | 173.91   | 17.69  | 11.32% |
| 105.00   | 97.25    | (7.75) | -7.38% |
| 92.67    | 108.40   | 15.73  | 16.97% |
| 7,004.88 | 7,886.12 | 881.24 | 12.58% |