

INTERIM STUDIES

TOPIC	OPTION A	OPTION B	OPTION C	OPTION D – No Action	FTE
HJ 48 – “Study of Moving the Date of the Primary Election” (pg. 13-14)	0.50 FTE <ul style="list-style-type: none">All of Options B & CThree to five panels or presentations from state and national election officialsStaff paper and presentation of possible changes to current deadlines and proceduresCommittee legislationFinal report of committee’s work	0.25 FTE <ul style="list-style-type: none">All of Option CTwo to three staff papers or presentationsTwo to three panels of state and national election officialsStaff outline of possible changes to current deadlines and proceduresCommittee legislationFinal report of committee’s work	0.10 FTE <ul style="list-style-type: none">One staff paper or presentation on current election calendarOne panel of election officials from across the state (SOS & EAs)Briefing paper of committee’s work	<ul style="list-style-type: none">No Action	0.25 FTE
SJ 35 – “Study of Voter List Maintenance and Integrity” (pg. 14)		0.35 FTE <ul style="list-style-type: none">All of Option CThree staff papers or presentationsThree panels of state and national officialsTwo presentations from NCSL and/or other national organizations about best practices in other statesSurvey of interested partiesCommittee legislationFinal report of committee’s work	0.10 FTE <ul style="list-style-type: none">One staff paper or presentation on current MT practices and best practices from other statesOne panel of state entities involved in voter list maintenanceBriefing paper of committee’s work	<ul style="list-style-type: none">No Action	0.35 FTE

INTERIM STUDIES TOTAL = 0.60 FTE

MEMBER TOPICS & AGENDA ITEMS

TOPIC	OPTION A	OPTION B	OPTION C	OPTION D – No Action	FTE
Member Topics (pg. 15) – HB 488	0.15 FTE <ul style="list-style-type: none">Three panels or presentationsThree staff papers, comparative analyses, presentations, or other detailed research products	0.10 FTE <ul style="list-style-type: none">Two panels or presentationsTwo staff papers, comparative analyses, presentations, or other detailed research products	0.05 FTE <ul style="list-style-type: none">One panel presentationOne staff paper	<ul style="list-style-type: none">Choose not to take up any member topics	0.10 FTE
Member Topics (pg. 15) – Pilot Program for EAs	0.15 FTE <ul style="list-style-type: none">Three panels or presentationsThree staff papers, comparative analyses, presentations, or other detailed research products	0.10 FTE <ul style="list-style-type: none">Two panels or presentationsTwo staff papers, comparative analyses, presentations, or other detailed research products	0.05 FTE <ul style="list-style-type: none">One panel presentationOne staff paper	<ul style="list-style-type: none">Choose not to take up any member topics	0.10 FTE
Agenda Item – COPP Presentation on Use of AI			0.01 FTE <ul style="list-style-type: none">One agency presentation	<ul style="list-style-type: none">Choose not to take up any additional agenda items	0.01 FTE
Agenda Item – DOA Presentation on Centralization Efforts			0.01 FTE <ul style="list-style-type: none">One agency presentation	<ul style="list-style-type: none">Choose not to take up any additional agenda items	0.01 FTE
Emerging Issues (pg. 16)	0.04 FTE <ul style="list-style-type: none">Allocate 0.04 FTE for emerging issues	0.02 FTE <ul style="list-style-type: none">Allocate 0.02 FTE for emerging issues	0.01 FTE <ul style="list-style-type: none">Allocate 0.01 FTE for emerging issues	<ul style="list-style-type: none">Choose not to allocate time for emerging issues	0.04 FTE

MEMBER TOPICS & AGENDA ITEMS TOTAL = 0.26 FTE

STATUTORY DUTIES

TOPIC	OPTION A	OPTION B	OPTION C	OPTION D – No Action	FTE
Program Monitoring (pg. 9)		0.05 FTE <ul style="list-style-type: none"> Each agency provides a brief overview during the first SAVA meeting and 1 additional update during the interim SAVA members specify follow-up reports on agency programs 	0.02 FTE <ul style="list-style-type: none"> Each agency provides a brief overview during the first SAVA meeting and 1 additional update during the interim 	<ul style="list-style-type: none"> Must do at least Option C 	0.02 FTE
Review of Advisory Councils and Reports (pg. 9)		0.01 FTE* <ul style="list-style-type: none"> Written list of reports and advisory councils Written summary of specific council, commission, or other entity's duties, functions, and operations Agency presentation on work of the specific council or commission <i>*Add 0.01 FTE per additional council, commission, or other entity</i>	0.005 FTE <ul style="list-style-type: none"> Written list of reports and advisory councils 	<ul style="list-style-type: none"> No Action 	0.00 FTE
Review of Draft Agency Legislation for Pre-Intro (pg. 9)			0.01 FTE <ul style="list-style-type: none"> Committee reviews legislative proposals from agencies during the July or September 2026 meeting; may authorize drafting of the legislation for pre-introduction 	<ul style="list-style-type: none"> Must do at least Option C 	0.01 FTE
Review of Required Agency Reports (pgs. 10-11)		0.04 FTE <ul style="list-style-type: none"> Receive written copy of each required report Agency presentation of some reports as requested by SAVA members Follow-up information and/or presentations from agencies at the request of SAVA members 	0.02 FTE <ul style="list-style-type: none"> Receive written copy of each required report Agency presentation of some reports as requested by SAVA members 	<ul style="list-style-type: none"> Must do at least Option C 	0.02 FTE

STATUTORY DUTIES (CONTINUED)

TOPIC	OPTION A	OPTION B)	OPTION C	OPTION D – No Action	FTE
Pension Statutory Duties (pg. 12)	0.10 FTE <ul style="list-style-type: none">Options B & CComparison paper to other states on pension-related topic of interest	0.05 FTE <ul style="list-style-type: none">Option COne to two expert panels or presentations on pension-related topic of interest	0.02 FTE <ul style="list-style-type: none">Update Green Sheets each fiscal yearAnnual actuarial valuation presentations from agencies	<ul style="list-style-type: none">Must do at least Option C	0.05 FTE
Update of Legislator’s Guide to Montana’s Public Employee Retirement Systems (pg. 12)		0.05 FTE <ul style="list-style-type: none">Agenda time for review of Legislator’s GuideSubstantive updates to the Legislator’s Guide prior to the 2027 Legislative Session	0.02 FTE <ul style="list-style-type: none">Minimal updates to the Legislator’s Guide prior to the 2027 Legislative Session	<ul style="list-style-type: none">Must do at least Option C	0.02 FTE
Review of Proposed Statewide Initiatives (pg. 15)			0.02 FTE <ul style="list-style-type: none">Hold meetings as needed to review proposed initiatives referred to SAVAStaff memo prior to the meeting summarizing the proposed initiative	<ul style="list-style-type: none">Must do at least Option C	0.02 FTE

STATUTORY DUTIES TOTAL = 0.14 FTE