

MT K-12 Claimant Distribution Data

9/12/2005

Adjusted to include estimated Rx, extrapolated to all K-12

Projected to 2006/2007

35,250 Active / COBRA Employees and their Dependents - EXCLUDES Retirees

	2004/05 proj.	2003/04 proj.	2002/03 proj.	Weighted Avg.	2004/05 proj.	2003/04 proj.	2002/03 proj.	Weighted Avg.
No claims submitted	\$ -	\$ -	\$ -	\$ -	4,690	5,046	3,346	4,662
\$1 - \$1,000	\$ 8,663,225	\$ 9,116,685	\$ 10,329,001	\$ 8,965,841	23,000	22,429	24,044	22,933
\$1,001 - \$2,500	\$ 7,394,797	\$ 8,487,410	\$ 9,311,830	\$ 7,914,284	3,313	3,480	3,593	3,391
\$2,501 - \$5,000	\$ 7,914,171	\$ 9,078,998	\$ 10,123,880	\$ 8,484,590	1,574	1,662	1,740	1,617
\$5,001 - \$10,000	\$ 12,590,423	\$ 13,161,724	\$ 14,218,542	\$ 12,924,625	1,228	1,202	1,209	1,219
\$10,001 - \$20,000	\$ 14,143,857	\$ 16,869,255	\$ 16,910,783	\$ 15,238,169	718	812	754	749
\$20,001 - \$30,000	\$ 8,632,039	\$ 10,098,843	\$ 7,709,303	\$ 8,979,806	249	270	191	249
\$30,001 - \$40,000	\$ 6,131,958	\$ 6,203,505	\$ 6,510,433	\$ 6,191,270	126	116	110	121
\$40,001 - \$50,000	\$ 6,688,309	\$ 4,495,577	\$ 4,184,106	\$ 5,780,069	107	66	57	90
\$50,001 - \$75,000	\$ 9,075,230	\$ 6,011,440	\$ 7,488,389	\$ 7,997,409	107	63	78	91
\$75,001 - \$100,000	\$ 6,014,595	\$ 6,001,135	\$ 8,180,343	\$ 6,227,132	47	44	59	47
\$100,001 - \$125,000	\$ 3,775,530	\$ 2,200,771	\$ 4,046,693	\$ 3,330,218	24	14	22	20
\$125,001 - \$150,000	\$ 5,532,437	\$ 3,649,784	\$ 7,812,946	\$ 5,195,692	29	19	35	27
\$150,001 - \$175,000	\$ 4,830,044	\$ 1,059,089	\$ 1,490,152	\$ 3,364,768	21	6	5	15
\$175,001 - \$200,000	\$ -	\$ 2,721,449	\$ -	\$ 816,435	-	8	-	2
\$200,001 - \$250,000	\$ 2,489,774	\$ -	\$ -	\$ 1,493,864	8	-	-	5
\$250,001 - \$500,000	\$ 3,151,541	\$ 7,011,306	\$ 2,887,674	\$ 4,283,084	8	14	5	9
\$500,001+	\$ 2,188,528	\$ -	\$ -	\$ 1,313,117	3	-	-	2
Totals	\$ 109,216,456	\$ 106,166,970	\$ 111,204,075	\$ 108,500,372	35,250	35,250	35,250	35,250
\$50,001+	\$ 37,057,678	\$ 28,654,973	\$ 31,906,197	\$ 34,021,719	246	168	205	219
\$75,001+	\$ 27,982,448	\$ 22,643,533	\$ 24,417,808	\$ 26,024,309	139	105	127	127
\$100,001+	\$ 21,967,853	\$ 16,642,398	\$ 16,237,465	\$ 19,797,178	92	61	67	80
\$125,001+	\$ 18,192,323	\$ 14,441,627	\$ 12,190,772	\$ 16,466,959	68	47	46	59
\$150,001+	\$ 12,659,887	\$ 10,791,844	\$ 4,377,826	\$ 11,271,268	39	28	11	33
\$175,001+	\$ 7,829,842	\$ 9,732,755	\$ 2,887,674	\$ 7,906,499	18	22	5	18
\$200,001+	\$ 7,829,842	\$ 7,011,306	\$ 2,887,674	\$ 7,090,065	18	14	5	16

MT K-12 Claimant Distribution Data

9/12/2005

Adjusted to include estimated Rx, extrapolated to all K-12

Projected to 2006/2007

35,250 Active / COBRA Employees and their Dependents - EXCLUDES Retirees

	2004/05 proj.		2003/04 proj.		2002/03 proj.		Weighted Avg.	
	% of Claims	Cummulative %	% of Claims	Cummulative %	% of Claims	Cummulative %	% of Claims	Cummulative %
No claims submitted	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
\$1 - \$1,000	7.9%	100.0%	8.6%	100.0%	9.3%	100.0%	8.3%	100.0%
\$1,001 - \$2,500	6.8%	92.1%	8.0%	91.4%	8.4%	90.7%	7.3%	91.7%
\$2,501 - \$5,000	7.2%	85.3%	8.6%	83.4%	9.1%	82.3%	7.8%	84.4%
\$5,001 - \$10,000	11.5%	78.1%	12.4%	74.9%	12.8%	73.2%	11.9%	76.6%
\$10,001 - \$20,000	13.0%	66.5%	15.9%	62.5%	15.2%	60.4%	14.0%	64.7%
\$20,001 - \$30,000	7.9%	53.6%	9.5%	46.6%	6.9%	45.2%	8.3%	50.7%
\$30,001 - \$40,000	5.6%	45.7%	5.8%	37.1%	5.9%	38.3%	5.7%	42.4%
\$40,001 - \$50,000	6.1%	40.1%	4.2%	31.2%	3.8%	32.5%	5.3%	36.7%
\$50,001 - \$75,000	8.3%	33.9%	5.7%	27.0%	6.7%	28.7%	7.4%	31.4%
\$75,001- \$100,000	5.5%	25.6%	5.7%	21.3%	7.4%	22.0%	5.7%	24.0%
\$100,001 - \$125,000	3.5%	20.1%	2.1%	15.7%	3.6%	14.6%	3.1%	18.2%
\$125,001 - \$150,000	5.1%	16.7%	3.4%	13.6%	7.0%	11.0%	4.8%	15.2%
\$150,001 - \$175,000	4.4%	11.6%	1.0%	10.2%	1.3%	3.9%	3.1%	10.4%
\$175,001 - \$200,000	0.0%	7.2%	2.6%	9.2%	0.0%	2.6%	0.8%	7.3%
\$200,001 - \$250,000	2.3%	7.2%	0.0%	6.6%	0.0%	2.6%	1.4%	6.5%
\$250,001 - \$500,000	2.9%	4.9%	6.6%	6.6%	2.6%	2.6%	3.9%	5.2%
\$500,001+	2.0%	2.0%	0.0%	0.0%	0.0%	0.0%	1.2%	1.2%
	100.0%		100.0%		100.0%		100.0%	

	2004/05 proj.		2003/04 proj.		2002/03 proj.		Weighted Avg.	
	% of Claimants	Cummulative %	% of Claimants	Cummulative %	% of Claimants	Cummulative %	% of Claimants	Cummulative %
No claims submitted	13.31%	100.00%	14.31%	100.00%	9.49%	100.00%	13.23%	100.00%
\$1 - \$1,000	65.25%	86.69%	63.63%	85.69%	68.21%	90.51%	65.06%	86.77%
\$1,001 - \$2,500	9.40%	21.45%	9.87%	22.06%	10.19%	22.30%	9.62%	21.72%
\$2,501 - \$5,000	4.46%	12.05%	4.71%	12.18%	4.94%	12.10%	4.59%	12.10%
\$5,001 - \$10,000	3.48%	7.58%	3.41%	7.47%	3.43%	7.17%	3.46%	7.51%
\$10,001 - \$20,000	2.04%	4.10%	2.30%	4.06%	2.14%	3.74%	2.13%	4.05%
\$20,001 - \$30,000	0.71%	2.07%	0.76%	1.76%	0.54%	1.60%	0.71%	1.93%
\$30,001 - \$40,000	0.36%	1.36%	0.33%	0.99%	0.31%	1.05%	0.34%	1.22%
\$40,001 - \$50,000	0.30%	1.00%	0.19%	0.66%	0.16%	0.74%	0.25%	0.87%
\$50,001 - \$75,000	0.30%	0.70%	0.18%	0.48%	0.22%	0.58%	0.26%	0.62%
\$75,001- \$100,000	0.13%	0.39%	0.12%	0.30%	0.17%	0.36%	0.13%	0.36%
\$100,001 - \$125,000	0.07%	0.26%	0.04%	0.17%	0.06%	0.19%	0.06%	0.23%
\$125,001 - \$150,000	0.08%	0.19%	0.05%	0.13%	0.10%	0.13%	0.08%	0.17%
\$150,001 - \$175,000	0.06%	0.11%	0.02%	0.08%	0.02%	0.03%	0.04%	0.09%
\$175,001 - \$200,000	0.00%	0.05%	0.02%	0.06%	0.00%	0.02%	0.01%	0.05%
\$200,001 - \$250,000	0.02%	0.05%	0.00%	0.04%	0.00%	0.02%	0.01%	0.04%
\$250,001 - \$500,000	0.02%	0.03%	0.04%	0.04%	0.02%	0.02%	0.03%	0.03%
\$500,001+	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	100.00%		100.00%		100.00%		100.00%	

MT K-12 Claimant Distribution Data
Adjusted to include estimated Rx, District A Only
Projected to 2006/2007

9/12/2005

	District A [small] Active / COBRA Employees and their Dependents - EXCLUDES Retirees							
	2004/05 proj.	2003/04 proj.	2002/03 proj.	Weighted Avg.	2004/05 proj.	2003/04 proj.	2002/03 proj.	Weighted Avg.
No claims submitted	\$ -	\$ -	\$ -	\$ -	6	8	14	7
\$1 - \$1,000	\$ 12,804	\$ 10,907	\$ 9,659	\$ 11,921	26	26	19	25
\$1,001 - \$2,500	\$ 9,341	\$ 5,634	\$ 13,343	\$ 8,629	4	3	6	4
\$2,501 - \$5,000	\$ 8,216	\$ -	\$ 11,551	\$ 6,085	2	-	2	1
\$5,001 - \$10,000	\$ 8,568	\$ 23,311	\$ 11,794	\$ 13,314	1	2	1	1
\$10,001 - \$20,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$20,001 - \$30,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$30,001 - \$40,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$40,001 - \$50,000	\$ -	\$ -	148,548	\$ 14,855	-	-	2	0
\$50,001 - \$75,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$75,001 - \$100,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$100,001 - \$125,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$125,001 - \$150,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$150,001 - \$175,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$175,001 - \$200,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$200,001 - \$250,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$250,001 - \$500,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$500,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-
Totals	\$ 38,930	\$ 39,851	\$ 194,894	\$ 54,803	39	39	44	40
\$50,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$75,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$100,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$125,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$150,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$175,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$200,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-

MT K-12 Claimant Distribution Data

8/17/2005

Adjusted to include estimated Rx, District A Only

Projected to 2006/2007

District A [small] Active / COBRA Employees and their Dependents - EXCLUDES Retirees

	2004/05 proj.		2003/04 proj.		2002/03 proj.		Weighted Avg.	
	% of Claims	Cummulative %	% of Claims	Cummulative %	% of Claims	Cummulative %	% of Claims	Cummulative %
No claims submitted	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
\$1 - \$1,000	32.9%	100.0%	27.4%	100.0%	5.0%	100.0%	21.8%	100.0%
\$1,001 - \$2,500	24.0%	67.1%	14.1%	72.6%	6.8%	95.0%	15.7%	78.2%
\$2,501 - \$5,000	21.1%	43.1%	0.0%	58.5%	5.9%	88.2%	11.1%	62.5%
\$5,001 - \$10,000	22.0%	22.0%	58.5%	58.5%	6.1%	82.3%	24.3%	51.4%
\$10,001 - \$20,000	0.0%	0.0%	0.0%	0.0%	0.0%	76.2%	0.0%	27.1%
\$20,001 - \$30,000	0.0%	0.0%	0.0%	0.0%	0.0%	76.2%	0.0%	27.1%
\$30,001 - \$40,000	0.0%	0.0%	0.0%	0.0%	0.0%	76.2%	0.0%	27.1%
\$40,001 - \$50,000	0.0%	0.0%	0.0%	0.0%	76.2%	76.2%	27.1%	27.1%
\$50,001 - \$75,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$75,001- \$100,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$100,001 - \$125,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$125,001 - \$150,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$150,001 - \$175,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$175,001 - \$200,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$200,001 - \$250,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$250,001 - \$500,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$500,001+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	100.0%		100.0%		100.0%		100.0%	

	2004/05 proj.		2003/04 proj.		2002/03 proj.		Weighted Avg.	
	% of Claimants	Cummulative %	% of Claimants	Cummulative %	% of Claimants	Cummulative %	% of Claimants	Cummulative %
No claims submitted	15.38%	100.00%	20.51%	100.00%	31.82%	100.00%	18.73%	100.00%
\$1 - \$1,000	66.67%	84.62%	66.67%	79.49%	43.18%	68.18%	64.05%	81.27%
\$1,001 - \$2,500	10.26%	17.95%	7.69%	12.82%	13.64%	25.00%	9.87%	17.22%
\$2,501 - \$5,000	5.13%	7.69%	0.00%	5.13%	4.55%	11.36%	3.54%	7.34%
\$5,001 - \$10,000	2.56%	2.56%	5.13%	5.13%	2.27%	6.82%	3.29%	3.80%
\$10,001 - \$20,000	0.00%	0.00%	0.00%	0.00%	0.00%	4.55%	0.00%	0.51%
\$20,001 - \$30,000	0.00%	0.00%	0.00%	0.00%	0.00%	4.55%	0.00%	0.51%
\$30,001 - \$40,000	0.00%	0.00%	0.00%	0.00%	0.00%	4.55%	0.00%	0.51%
\$40,001 - \$50,000	0.00%	0.00%	0.00%	0.00%	4.55%	4.55%	0.51%	0.51%
\$50,001 - \$75,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$75,001- \$100,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$100,001 - \$125,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$125,001 - \$150,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$150,001 - \$175,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$175,001 - \$200,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$200,001 - \$250,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$250,001 - \$500,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$500,001+	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	100.00%		100.00%		100.00%		100.00%	

MT K-12 Claimant Distribution Data
Adjusted to include estimated Rx, District B Only
Projected to 2006/2007

9/12/2005

	District B [small] Active / COBRA Employees and their Dependents - EXCLUDES Retirees									
	2004/05 proj.	2003/04 proj.	2002/03 proj.	Weighted Avg.	2004/05 proj.	2003/04 proj.	2002/03 proj.	Weighted Avg.		
No claims submitted	\$ -	\$ -	\$ -	\$ -	7	12	16	9		
\$1 - \$1,000	\$ 8,522	\$ 5,660	\$ 5,127	\$ 7,324	22	15	19	20		
\$1,001 - \$2,500	\$ 9,123	\$ 15,585	\$ 6,849	\$ 10,834	4	6	3	5		
\$2,501 - \$5,000	\$ 5,074	\$ -	\$ 9,953	\$ 4,039	1	-	2	1		
\$5,001 - \$10,000	\$ 15,579	\$ -	\$ -	\$ 9,348	2	-	-	1		
\$10,001 - \$20,000	\$ 59,101	\$ 30,313	\$ -	\$ 44,555	3	1	-	2		
\$20,001 - \$30,000	\$ 39,024	\$ -	\$ -	\$ 23,415	1	-	-	1		
\$30,001 - \$40,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$40,001 - \$50,000	\$ 192,663	\$ -	\$ -	\$ 115,598	3	-	-	2		
\$50,001 - \$75,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$75,001 - \$100,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$100,001 - \$125,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$125,001 - \$150,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$150,001 - \$175,000	\$ 229,486	\$ -	\$ -	\$ 137,692	1	-	-	1		
\$175,001 - \$200,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$200,001 - \$250,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$250,001 - \$500,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$500,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
Totals	\$ 558,572	\$ 51,558	\$ 21,928	\$ 352,803	44	34	40	41		
\$50,001+	\$ 229,486	\$ -	\$ -	\$ 137,692	1	-	-	1		
\$75,001+	\$ 229,486	\$ -	\$ -	\$ 137,692	1	-	-	1		
\$100,001+	\$ 229,486	\$ -	\$ -	\$ 137,692	1	-	-	1		
\$125,001+	\$ 229,486	\$ -	\$ -	\$ 137,692	1	-	-	1		
\$150,001+	\$ 229,486	\$ -	\$ -	\$ 137,692	1.00	-	-	0.600		
\$175,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$200,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-		

MT K-12 Claimant Distribution Data

8/17/2005

Adjusted to include estimated Rx, District B Only

Projected to 2006/2007

District B [small] Active / COBRA Employees and their Dependents - EXCLUDES Retirees

	2004/05 proj.		2003/04 proj.		2002/03 proj.		Weighted Avg.	
	% of Claims	Cummulative %	% of Claims	Cummulative %	% of Claims	Cummulative %	% of Claims	Cummulative %
No claims submitted	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
\$1 - \$1,000	1.5%	100.0%	11.0%	100.0%	23.4%	100.0%	2.1%	100.0%
\$1,001 - \$2,500	1.6%	98.5%	30.2%	89.0%	31.2%	76.6%	3.1%	97.9%
\$2,501 - \$5,000	0.9%	96.8%	0.0%	58.8%	45.4%	45.4%	1.1%	94.9%
\$5,001 - \$10,000	2.8%	95.9%	0.0%	58.8%	0.0%	0.0%	2.6%	93.7%
\$10,001 - \$20,000	10.6%	93.1%	58.8%	58.8%	0.0%	0.0%	12.6%	91.1%
\$20,001 - \$30,000	7.0%	82.6%	0.0%	0.0%	0.0%	0.0%	6.6%	78.4%
\$30,001 - \$40,000	0.0%	75.6%	0.0%	0.0%	0.0%	0.0%	0.0%	71.8%
\$40,001 - \$50,000	34.5%	75.6%	0.0%	0.0%	0.0%	0.0%	32.8%	71.8%
\$50,001 - \$75,000	0.0%	41.1%	0.0%	0.0%	0.0%	0.0%	0.0%	39.0%
\$75,001 - \$100,000	0.0%	41.1%	0.0%	0.0%	0.0%	0.0%	0.0%	39.0%
\$100,001 - \$125,000	0.0%	41.1%	0.0%	0.0%	0.0%	0.0%	0.0%	39.0%
\$125,001 - \$150,000	0.0%	41.1%	0.0%	0.0%	0.0%	0.0%	0.0%	39.0%
\$150,001 - \$175,000	41.1%	41.1%	0.0%	0.0%	0.0%	0.0%	39.0%	39.0%
\$175,001 - \$200,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$200,001 - \$250,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$250,001 - \$500,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$500,001+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	100.0%		100.0%		100.0%		100.0%	

	2004/05 proj.		2003/04 proj.		2002/03 proj.		Weighted Avg.	
	% of Claimants	Cummulative %	% of Claimants	Cummulative %	% of Claimants	Cummulative %	% of Claimants	Cummulative %
No claims submitted	15.91%	100.00%	35.29%	100.00%	40.00%	100.00%	23.15%	100.00%
\$1 - \$1,000	50.00%	84.09%	44.12%	64.71%	47.50%	60.00%	48.28%	76.85%
\$1,001 - \$2,500	9.09%	34.09%	17.65%	20.59%	7.50%	12.50%	11.08%	28.57%
\$2,501 - \$5,000	2.27%	25.00%	0.00%	2.94%	5.00%	5.00%	1.97%	17.49%
\$5,001 - \$10,000	4.55%	22.73%	0.00%	2.94%	0.00%	0.00%	2.96%	15.52%
\$10,001 - \$20,000	6.82%	18.18%	2.94%	2.94%	0.00%	0.00%	5.17%	12.56%
\$20,001 - \$30,000	2.27%	11.36%	0.00%	0.00%	0.00%	0.00%	1.48%	7.39%
\$30,001 - \$40,000	0.00%	9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	5.91%
\$40,001 - \$50,000	6.82%	9.09%	0.00%	0.00%	0.00%	0.00%	4.43%	5.91%
\$50,001 - \$75,000	0.00%	2.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1.48%
\$75,001 - \$100,000	0.00%	2.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1.48%
\$100,001 - \$125,000	0.00%	2.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1.48%
\$125,001 - \$150,000	0.00%	2.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1.48%
\$150,001 - \$175,000	2.27%	2.27%	0.00%	0.00%	0.00%	0.00%	1.48%	1.48%
\$175,001 - \$200,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$200,001 - \$250,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$250,001 - \$500,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$500,001+	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	100.00%		100.00%		100.00%		100.00%	

MT K-12 Claimant Distribution Data
Adjusted to include estimated Rx, District C Only
Projected to 2006/2007

9/12/2005

	District C [large] Active / COBRA Employees and their Dependents - EXCLUDES Retirees									
	2004/05 proj.	2003/04 proj.	2002/03 proj.	Weighted Avg.	2004/05 proj.	2003/04 proj.	2002/03 proj.	Weighted Avg.		
No claims submitted	\$ -	\$ -	\$ -	\$ -	168	218	198	186		
\$1 - \$1,000	\$ 160,958	\$ 153,301	\$ 221,470	\$ 164,712	555	510	571	543		
\$1,001 - \$2,500	\$ 145,029	\$ 170,222	\$ 236,414	\$ 161,726	65	73	92	70		
\$2,501 - \$5,000	\$ 193,912	\$ 103,965	\$ 224,764	\$ 170,013	40	19	39	34		
\$5,001 - \$10,000	\$ 233,875	\$ 188,668	\$ 437,644	\$ 240,690	23	17	37	23		
\$10,001 - \$20,000	\$ 294,039	\$ 258,195	\$ 364,627	\$ 290,344	13	12	16	13		
\$20,001 - \$30,000	\$ 248,857	\$ 267,488	\$ 320,401	\$ 261,601	7	7	8	7		
\$30,001 - \$40,000	\$ 45,975	\$ 106,705	\$ 108,012	\$ 70,398	1	2	2	1		
\$40,001 - \$50,000	\$ 115,227	\$ 68,988	\$ -	\$ 89,833	2	1	-	2		
\$50,001 - \$75,000	\$ 99,500	\$ -	\$ -	\$ 59,700	1	-	-	1		
\$75,001 - \$100,000	\$ 135,524	\$ 254,562	\$ 127,911	\$ 170,474	1	2	1	1		
\$100,001 - \$125,000	\$ -	\$ -	\$ 198,109	\$ 19,811	-	-	1	0		
\$125,001 - \$150,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$150,001 - \$175,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$175,001 - \$200,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$200,001 - \$250,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$250,001 - \$500,000	\$ -	\$ -	\$ 614,459	\$ 61,446	-	-	1	0		
\$500,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
Totals	\$ 1,672,896	\$ 1,572,095	\$ 2,853,811	\$ 1,760,747	876	861	966	881		
\$50,001+	\$ 235,024	\$ 254,562	\$ 940,479	\$ 311,431	2	2	3	2		
\$75,001+	\$ 135,524	\$ 254,562	\$ 940,479	\$ 251,731	1	2	3	2		
\$100,001+	\$ -	\$ -	\$ 812,567	\$ 81,257	-	-	2	0		
\$125,001+	\$ -	\$ -	\$ 614,459	\$ 61,446	-	-	1	0		
\$150,001+	\$ -	\$ -	\$ 614,459	\$ 61,446	-	-	1	0		
\$175,001+	\$ -	\$ -	\$ 614,459	\$ 61,446	-	-	1	0		
\$200,001+	\$ -	\$ -	\$ 614,459	\$ 61,446	-	-	1	0		

MT K-12 Claimant Distribution Data

8/17/2005

Adjusted to include estimated Rx, District C Only

Projected to 2006/2007

District C [large] Active / COBRA Employees and their Dependents - EXCLUDES Retirees

	2004/05 proj.		2003/04 proj.		2002/03 proj.		Weighted Avg.	
	% of Claims	Cummulative %	% of Claims	Cummulative %	% of Claims	Cummulative %	% of Claims	Cummulative %
No claims submitted	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
\$1 - \$1,000	9.6%	100.0%	9.8%	100.0%	7.8%	100.0%	9.4%	100.0%
\$1,001 - \$2,500	8.7%	90.4%	10.8%	90.2%	8.3%	92.2%	9.2%	90.6%
\$2,501 - \$5,000	11.6%	81.7%	6.6%	79.4%	7.9%	84.0%	9.7%	81.5%
\$5,001 - \$10,000	14.0%	70.1%	12.0%	72.8%	15.3%	76.1%	13.7%	71.8%
\$10,001 - \$20,000	17.6%	56.1%	16.4%	60.8%	12.8%	60.7%	16.5%	58.1%
\$20,001 - \$30,000	14.9%	38.6%	17.0%	44.4%	11.2%	48.0%	14.9%	41.6%
\$30,001 - \$40,000	2.7%	23.7%	6.8%	27.4%	3.8%	36.7%	4.0%	26.8%
\$40,001 - \$50,000	6.9%	20.9%	4.4%	20.6%	0.0%	33.0%	5.1%	22.8%
\$50,001 - \$75,000	5.9%	14.0%	0.0%	16.2%	0.0%	33.0%	3.4%	17.7%
\$75,001- \$100,000	8.1%	8.1%	16.2%	16.2%	4.5%	33.0%	9.7%	14.3%
\$100,001 - \$125,000	0.0%	0.0%	0.0%	0.0%	6.9%	28.5%	1.1%	4.6%
\$125,001 - \$150,000	0.0%	0.0%	0.0%	0.0%	0.0%	21.5%	0.0%	3.5%
\$150,001 - \$175,000	0.0%	0.0%	0.0%	0.0%	0.0%	21.5%	0.0%	3.5%
\$175,001 - \$200,000	0.0%	0.0%	0.0%	0.0%	0.0%	21.5%	0.0%	3.5%
\$200,001 - \$250,000	0.0%	0.0%	0.0%	0.0%	0.0%	21.5%	0.0%	3.5%
\$250,001 - \$500,000	0.0%	0.0%	0.0%	0.0%	21.5%	21.5%	3.5%	3.5%
\$500,001+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	100.0%		100.0%		100.0%		100.0%	

	2004/05 proj.		2003/04 proj.		2002/03 proj.		Weighted Avg.	
	% of Claimants	Cummulative %	% of Claimants	Cummulative %	% of Claimants	Cummulative %	% of Claimants	Cummulative %
No claims submitted	19.18%	100.00%	25.32%	100.00%	20.50%	100.00%	21.12%	100.00%
\$1 - \$1,000	63.36%	80.82%	59.23%	74.68%	59.11%	79.50%	61.68%	78.88%
\$1,001 - \$2,500	7.42%	17.47%	8.48%	15.45%	9.52%	20.39%	7.96%	17.19%
\$2,501 - \$5,000	4.57%	10.05%	2.21%	6.97%	4.04%	10.87%	3.82%	9.23%
\$5,001 - \$10,000	2.63%	5.48%	1.97%	4.76%	3.83%	6.83%	2.57%	5.42%
\$10,001 - \$20,000	1.48%	2.85%	1.39%	2.79%	1.66%	3.00%	1.48%	2.85%
\$20,001 - \$30,000	0.80%	1.37%	0.81%	1.39%	0.83%	1.35%	0.81%	1.37%
\$30,001 - \$40,000	0.11%	0.57%	0.23%	0.58%	0.21%	0.52%	0.16%	0.57%
\$40,001 - \$50,000	0.23%	0.46%	0.12%	0.35%	0.00%	0.31%	0.17%	0.41%
\$50,001 - \$75,000	0.11%	0.23%	0.00%	0.23%	0.00%	0.31%	0.07%	0.24%
\$75,001- \$100,000	0.11%	0.11%	0.23%	0.23%	0.10%	0.31%	0.15%	0.17%
\$100,001 - \$125,000	0.00%	0.00%	0.00%	0.00%	0.10%	0.21%	0.01%	0.02%
\$125,001 - \$150,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.01%
\$150,001 - \$175,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.01%
\$175,001 - \$200,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.01%
\$200,001 - \$250,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.01%
\$250,001 - \$500,000	0.00%	0.00%	0.00%	0.00%	0.10%	0.10%	0.01%	0.01%
\$500,001+	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	100.00%		100.00%		100.00%		100.00%	

MT K-12 Claimant Distribution Data
Adjusted to include estimated Rx, District D Only
Projected to 2006/2007

9/12/2005

	District D [medium] Active / COBRA Employees and their Dependents - EXCLUDES Retirees							
	2004/05 proj.	2003/04 proj.	2002/03 proj.	Weighted Avg.	2004/05 proj.	2003/04 proj.	2002/03 proj.	Weighted Avg.
No claims submitted	\$ -	\$ -	\$ -	\$ -	84	90	90	86
\$1 - \$1,000	\$ 47,613	\$ 41,140	\$ 37,418	\$ 44,652	188	184	181	186
\$1,001 - \$2,500	\$ 56,999	\$ 37,257	\$ 25,571	\$ 47,934	24	14	9	20
\$2,501 - \$5,000	\$ 83,316	\$ 112,932	\$ 40,915	\$ 87,961	18	21	7	18
\$5,001 - \$10,000	\$ 141,007	\$ 99,975	\$ 88,091	\$ 123,406	14	9	7	12
\$10,001 - \$20,000	\$ 125,652	\$ 158,163	\$ 105,565	\$ 133,397	8	8	4	8
\$20,001 - \$30,000	\$ 41,687	\$ 74,118	\$ 38,515	\$ 51,099	1	2	1	1
\$30,001 - \$40,000	\$ -	\$ 58,273	\$ -	\$ 17,482	-	1	-	0
\$40,001 - \$50,000	\$ -	\$ 162,027	\$ 148,548	\$ 63,463	-	2	2	1
\$50,001 - \$75,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$75,001 - \$100,000	\$ 238,213	\$ -	\$ -	\$ 142,928	2	-	-	1
\$100,001 - \$125,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$125,001 - \$150,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$150,001 - \$175,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$175,001 - \$200,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$200,001 - \$250,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$250,001 - \$500,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$500,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-
Totals	\$ 734,488	\$ 743,887	\$ 484,624	\$ 712,321	339	331	301	333
\$50,001+	\$ 238,213	\$ -	\$ -	\$ 142,928	2	-	-	1
\$75,001+	\$ 238,213	\$ -	\$ -	\$ 142,928	2	-	-	1
\$100,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$125,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$150,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$175,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$200,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-

MT K-12 Claimant Distribution Data

8/17/2005

Adjusted to include estimated Rx, District D Only

Projected to 2006/2007

District D [medium] Active / COBRA Employees and their Dependents - EXCLUDES Retirees

	2004/05 proj.		2003/04 proj.		2002/03 proj.		Weighted Avg.	
	% of Claims	Cummulative %	% of Claims	Cummulative %	% of Claims	Cummulative %	% of Claims	Cummulative %
No claims submitted	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
\$1 - \$1,000	6.5%	100.0%	5.5%	100.0%	7.7%	100.0%	6.3%	100.0%
\$1,001 - \$2,500	7.8%	93.5%	5.0%	94.5%	5.3%	92.3%	6.7%	93.7%
\$2,501 - \$5,000	11.3%	85.8%	15.2%	89.5%	8.4%	87.0%	12.3%	87.0%
\$5,001 - \$10,000	19.2%	74.4%	13.4%	74.3%	18.2%	78.6%	17.3%	74.7%
\$10,001 - \$20,000	17.1%	55.2%	21.3%	60.8%	21.8%	60.4%	18.7%	57.3%
\$20,001 - \$30,000	5.7%	38.1%	10.0%	39.6%	7.9%	38.6%	7.2%	38.6%
\$30,001 - \$40,000	0.0%	32.4%	7.8%	29.6%	0.0%	30.7%	2.5%	31.4%
\$40,001 - \$50,000	0.0%	32.4%	21.8%	21.8%	30.7%	30.7%	8.9%	29.0%
\$50,001 - \$75,000	0.0%	32.4%	0.0%	0.0%	0.0%	0.0%	0.0%	20.1%
\$75,001- \$100,000	32.4%	32.4%	0.0%	0.0%	0.0%	0.0%	20.1%	20.1%
\$100,001 - \$125,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$125,001 - \$150,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$150,001 - \$175,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$175,001 - \$200,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$200,001 - \$250,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$250,001 - \$500,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$500,001+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	100.0%		100.0%		100.0%		100.0%	

	2004/05 proj.		2003/04 proj.		2002/03 proj.		Weighted Avg.	
	% of Claimants	Cummulative %	% of Claimants	Cummulative %	% of Claimants	Cummulative %	% of Claimants	Cummulative %
No claims submitted	24.78%	100.00%	27.19%	100.00%	29.90%	100.00%	25.96%	100.00%
\$1 - \$1,000	55.46%	75.22%	55.59%	72.81%	60.13%	70.10%	55.92%	74.04%
\$1,001 - \$2,500	7.08%	19.76%	4.23%	17.22%	2.99%	9.97%	5.86%	18.12%
\$2,501 - \$5,000	5.31%	12.68%	6.34%	12.99%	2.33%	6.98%	5.35%	12.26%
\$5,001 - \$10,000	4.13%	7.37%	2.72%	6.65%	2.33%	4.65%	3.55%	6.91%
\$10,001 - \$20,000	2.36%	3.24%	2.42%	3.93%	1.33%	2.33%	2.28%	3.37%
\$20,001 - \$30,000	0.29%	0.88%	0.60%	1.51%	0.33%	1.00%	0.39%	1.08%
\$30,001 - \$40,000	0.00%	0.59%	0.30%	0.91%	0.00%	0.66%	0.09%	0.69%
\$40,001 - \$50,000	0.00%	0.59%	0.60%	0.60%	0.66%	0.66%	0.24%	0.60%
\$50,001 - \$75,000	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%
\$75,001- \$100,000	0.59%	0.59%	0.00%	0.00%	0.00%	0.00%	0.36%	0.36%
\$100,001 - \$125,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$125,001 - \$150,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$150,001 - \$175,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$175,001 - \$200,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$200,001 - \$250,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$250,001 - \$500,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$500,001+	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	100.00%		100.00%		100.00%		100.00%	

MT K-12 Claimant Distribution Data
Adjusted to include estimated Rx, District E Only
Projected to 2006/2007

9/12/2005

	District E [medium] Active / COBRA Employees and their Dependents - EXCLUDES Retirees									
	2004/05 proj.	2003/04 proj.	2002/03 proj.	Weighted Avg.	2004/05 proj.	2003/04 proj.	2002/03 proj.	Weighted Avg.		
No claims submitted	\$ -	\$ -	\$ -	\$ -	62	89	70	71		
\$1 - \$1,000	\$ 79,942	\$ 89,254	\$ 123,085	\$ 87,050	222	208	227	218		
\$1,001 - \$2,500	\$ 67,100	\$ 98,442	\$ 132,765	\$ 83,069	29	39	51	34		
\$2,501 - \$5,000	\$ 65,147	\$ 88,035	\$ 106,739	\$ 76,173	13	16	20	15		
\$5,001 - \$10,000	\$ 85,016	\$ 99,714	\$ 95,177	\$ 90,441	9	9	7	9		
\$10,001 - \$20,000	\$ 144,969	\$ 182,125	\$ 237,288	\$ 165,347	8	9	11	9		
\$20,001 - \$30,000	\$ 30,962	\$ 72,913	\$ 84,448	\$ 48,896	1	2	2	1		
\$30,001 - \$40,000	\$ 53,505	\$ 108,131	\$ 61,640	\$ 70,707	1	2	1	1		
\$40,001 - \$50,000	\$ 189,713	\$ -	\$ -	\$ 113,828	3	-	-	2		
\$50,001 - \$75,000	\$ -	\$ -	\$ 357,052	\$ 35,705	-	-	4	0		
\$75,001 - \$100,000	\$ -	\$ -	\$ 132,886	\$ 13,289	-	-	1	0		
\$100,001 - \$125,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$125,001 - \$150,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$150,001 - \$175,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$175,001 - \$200,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$200,001 - \$250,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$250,001 - \$500,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$500,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
Totals	\$ 716,354	\$ 738,616	\$ 1,331,080	\$ 784,505	348	374	394	360		
\$50,001+	\$ -	\$ -	\$ 489,939	\$ 48,994	-	-	5	1		
\$75,001+	\$ -	\$ -	\$ 132,886	\$ 13,289	-	-	1	0		
\$100,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$125,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$150,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$175,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-		
\$200,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-		

MT K-12 Claimant Distribution Data

8/17/2005

Adjusted to include estimated Rx, District E Only

Projected to 2006/2007

District E [medium] Active / COBRA Employees and their Dependents - EXCLUDES Retirees

	2004/05 proj.		2003/04 proj.		2002/03 proj.		Weighted Avg.	
	% of Claims	Cummulative %	% of Claims	Cummulative %	% of Claims	Cummulative %	% of Claims	Cummulative %
No claims submitted	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
\$1 - \$1,000	11.2%	100.0%	12.1%	100.0%	9.2%	100.0%	11.1%	100.0%
\$1,001 - \$2,500	9.4%	88.8%	13.3%	87.9%	10.0%	90.8%	10.6%	88.9%
\$2,501 - \$5,000	9.1%	79.5%	11.9%	74.6%	8.0%	80.8%	9.7%	78.3%
\$5,001 - \$10,000	11.9%	70.4%	13.5%	62.7%	7.2%	72.8%	11.5%	68.6%
\$10,001 - \$20,000	20.2%	58.5%	24.7%	49.2%	17.8%	65.6%	21.1%	57.1%
\$20,001 - \$30,000	4.3%	38.3%	9.9%	24.5%	6.3%	47.8%	6.2%	36.0%
\$30,001 - \$40,000	7.5%	34.0%	14.6%	14.6%	4.6%	41.4%	9.0%	29.8%
\$40,001 - \$50,000	26.5%	26.5%	0.0%	0.0%	0.0%	36.8%	14.5%	20.8%
\$50,001 - \$75,000	0.0%	0.0%	0.0%	0.0%	26.8%	36.8%	4.6%	6.2%
\$75,001- \$100,000	0.0%	0.0%	0.0%	0.0%	10.0%	10.0%	1.7%	1.7%
\$100,001 - \$125,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$125,001 - \$150,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$150,001 - \$175,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$175,001 - \$200,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$200,001 - \$250,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$250,001 - \$500,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$500,001+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	100.0%		100.0%		100.0%		100.0%	

	2004/05 proj.		2003/04 proj.		2002/03 proj.		Weighted Avg.	
	% of Claimants	Cummulative %	% of Claimants	Cummulative %	% of Claimants	Cummulative %	% of Claimants	Cummulative %
No claims submitted	17.82%	100.00%	23.80%	100.00%	17.77%	100.00%	19.67%	100.00%
\$1 - \$1,000	63.79%	82.18%	55.61%	76.20%	57.61%	82.23%	60.57%	80.33%
\$1,001 - \$2,500	8.33%	18.39%	10.43%	20.59%	12.94%	24.62%	9.49%	19.76%
\$2,501 - \$5,000	3.74%	10.06%	4.28%	10.16%	5.08%	11.68%	4.05%	10.27%
\$5,001 - \$10,000	2.59%	6.32%	2.41%	5.88%	1.78%	6.60%	2.44%	6.22%
\$10,001 - \$20,000	2.30%	3.74%	2.41%	3.48%	2.79%	4.82%	2.39%	3.77%
\$20,001 - \$30,000	0.29%	1.44%	0.53%	1.07%	0.51%	2.03%	0.39%	1.39%
\$30,001 - \$40,000	0.29%	1.15%	0.53%	0.53%	0.25%	1.52%	0.36%	1.00%
\$40,001 - \$50,000	0.86%	0.86%	0.00%	0.00%	0.00%	1.27%	0.50%	0.64%
\$50,001 - \$75,000	0.00%	0.00%	0.00%	0.00%	1.02%	1.27%	0.11%	0.14%
\$75,001- \$100,000	0.00%	0.00%	0.00%	0.00%	0.25%	0.25%	0.03%	0.03%
\$100,001 - \$125,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$125,001 - \$150,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$150,001 - \$175,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$175,001 - \$200,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$200,001 - \$250,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$250,001 - \$500,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$500,001+	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	100.00%		100.00%		100.00%		100.00%	

MT K-12 Claimant Distribution Data
Adjusted to include estimated Rx, District F Only
Projected to 2006/2007

9/12/2005

	District F [medium] Active / COBRA Employees and their Dependents - EXCLUDES Retirees							
	2004/05 proj.	2003/04 proj.	2002/03 proj.	Weighted Avg.	2004/05 proj.	2003/04 proj.	2002/03 proj.	Weighted Avg.
No claims submitted	\$ -	\$ -	\$ -	\$ -	48	89	78	63
\$1 - \$1,000	\$ 71,523	\$ 79,736	\$ 70,667	\$ 73,901	178	178	167	177
\$1,001 - \$2,500	\$ 77,693	\$ 63,945	\$ 59,546	\$ 71,754	34	26	24	31
\$2,501 - \$5,000	\$ 144,275	\$ 78,399	\$ 71,025	\$ 117,187	29	13	12	23
\$5,001 - \$10,000	\$ 132,527	\$ 108,794	\$ 139,653	\$ 126,120	13	10	11	12
\$10,001 - \$20,000	\$ 223,577	\$ 142,394	\$ 230,349	\$ 199,899	11	7	10	10
\$20,001 - \$30,000	\$ 41,437	\$ 111,562	\$ 68,579	\$ 65,189	1	3	2	2
\$30,001 - \$40,000	\$ 45,199	\$ 48,540	\$ -	\$ 41,681	1	1	-	1
\$40,001 - \$50,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$50,001 - \$75,000	\$ 167,788	\$ 181,382	\$ -	\$ 155,087	2	2	-	2
\$75,001 - \$100,000	\$ -	\$ 132,705	\$ -	\$ 39,811	-	1	-	0
\$100,001 - \$125,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$125,001 - \$150,000	\$ 206,308	\$ -	\$ -	\$ 123,785	1	-	-	1
\$150,001 - \$175,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$175,001 - \$200,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$200,001 - \$250,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$250,001 - \$500,000	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$500,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-
Totals	\$ 1,110,327	\$ 947,456	\$ 639,819	\$ 1,014,415	318	330	304	320
\$50,001+	\$ 374,096	\$ 314,086	\$ -	\$ 318,684	3	3	-	3
\$75,001+	\$ 206,308	\$ 132,705	\$ -	\$ 163,596	1	1	-	1
\$100,001+	\$ 206,308	\$ -	\$ -	\$ 123,785	1	-	-	1
\$125,001+	\$ 206,308	\$ -	\$ -	\$ 123,785	1	-	-	1
\$150,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$175,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-
\$200,001+	\$ -	\$ -	\$ -	\$ -	-	-	-	-

MT K-12 Claimant Distribution Data

8/17/2005

Adjusted to include estimated Rx, District F Only

Projected to 2006/2007

District F [medium] Active / COBRA Employees and their Dependents - EXCLUDES Retirees

	2004/05 proj.		2003/04 proj.		2002/03 proj.		Weighted Avg.	
	% of Claims	Cummulative %	% of Claims	Cummulative %	% of Claims	Cummulative %	% of Claims	Cummulative %
No claims submitted	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
\$1 - \$1,000	6.4%	100.0%	8.4%	100.0%	11.0%	100.0%	7.3%	100.0%
\$1,001 - \$2,500	7.0%	93.6%	6.7%	91.6%	9.3%	89.0%	7.1%	92.7%
\$2,501 - \$5,000	13.0%	86.6%	8.3%	84.8%	11.1%	79.6%	11.6%	85.6%
\$5,001 - \$10,000	11.9%	73.6%	11.5%	76.6%	21.8%	68.5%	12.4%	74.1%
\$10,001 - \$20,000	20.1%	61.6%	15.0%	65.1%	36.0%	46.7%	19.7%	61.7%
\$20,001 - \$30,000	3.7%	41.5%	11.8%	50.0%	10.7%	10.7%	6.4%	42.0%
\$30,001 - \$40,000	4.1%	37.8%	5.1%	38.3%	0.0%	0.0%	4.1%	35.5%
\$40,001 - \$50,000	0.0%	33.7%	0.0%	33.2%	0.0%	0.0%	0.0%	31.4%
\$50,001 - \$75,000	15.1%	33.7%	19.1%	33.2%	0.0%	0.0%	15.3%	31.4%
\$75,001- \$100,000	0.0%	18.6%	14.0%	14.0%	0.0%	0.0%	3.9%	16.1%
\$100,001 - \$125,000	0.0%	18.6%	0.0%	0.0%	0.0%	0.0%	0.0%	12.2%
\$125,001 - \$150,000	18.6%	18.6%	0.0%	0.0%	0.0%	0.0%	12.2%	12.2%
\$150,001 - \$175,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$175,001 - \$200,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$200,001 - \$250,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$250,001 - \$500,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$500,001+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	100.0%		100.0%		100.0%		100.0%	

	2004/05 proj.		2003/04 proj.		2002/03 proj.		Weighted Avg.	
	% of Claimants	Cummulative %	% of Claimants	Cummulative %	% of Claimants	Cummulative %	% of Claimants	Cummulative %
No claims submitted	15.09%	100.00%	26.97%	100.00%	25.66%	100.00%	19.77%	100.00%
\$1 - \$1,000	55.97%	84.91%	53.94%	73.03%	54.93%	74.34%	55.25%	80.23%
\$1,001 - \$2,500	10.69%	28.93%	7.88%	19.09%	7.89%	19.41%	9.56%	24.98%
\$2,501 - \$5,000	9.12%	18.24%	3.94%	11.21%	3.95%	11.51%	7.03%	15.43%
\$5,001 - \$10,000	4.09%	9.12%	3.03%	7.27%	3.62%	7.57%	3.72%	8.40%
\$10,001 - \$20,000	3.46%	5.03%	2.12%	4.24%	3.29%	3.95%	3.03%	4.68%
\$20,001 - \$30,000	0.31%	1.57%	0.91%	2.12%	0.66%	0.66%	0.53%	1.66%
\$30,001 - \$40,000	0.31%	1.26%	0.30%	1.21%	0.00%	0.00%	0.28%	1.12%
\$40,001 - \$50,000	0.00%	0.94%	0.00%	0.91%	0.00%	0.00%	0.00%	0.84%
\$50,001 - \$75,000	0.63%	0.94%	0.61%	0.91%	0.00%	0.00%	0.56%	0.84%
\$75,001- \$100,000	0.00%	0.31%	0.30%	0.30%	0.00%	0.00%	0.09%	0.28%
\$100,001 - \$125,000	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
\$125,001 - \$150,000	0.31%	0.31%	0.00%	0.00%	0.00%	0.00%	0.19%	0.19%
\$150,001 - \$175,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$175,001 - \$200,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$200,001 - \$250,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$250,001 - \$500,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$500,001+	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	100.00%		100.00%		100.00%		100.00%	