



**Revenue and Transportation Interim Committee**  
**59th Montana Legislature**

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**TENTATIVE AGENDA**  
**REVENUE AND TRANSPORTATION COMMITTEE**  
**Wednesday, November 15, 2006, 8 a.m.**  
**Room 137, State Capitol, Helena, Montana**

- 8:00 1. Call to order -- roll call -- approval of September 8 committee meeting minutes -- review of agenda -- **Sen. Jim Elliott, Chair**
- 8:05 2. Montana economic outlook -- **Dr. Paul Polzin, Bureau of Business and Economic Research, University of Montana**
3. Introduction to revenue estimates
- a. Significance of revenue estimates to budget process -- **Clayton Schenck, Legislative Fiscal Analyst**
  - b. Overview of significant assumptions -- **Terry Johnson, Principal Analyst, Legislative Fiscal Division**
  - c. Comparison of fiscal division and executive branch revenue estimates -- **Legislative Fiscal Division staff**
4. Motion to adopt LFD assumptions and corresponding estimates (motion may be amended as each revenue source is considered) -- **Committee action**
- a. Analysis of the differences between LFD and executive branch general fund estimates/executive branch comment -- **Legislative Fiscal Division and Executive Branch staff**
    - i. Committee discussion
    - ii. Amendments to motion
  - b. Analysis and recommendations related to nongeneral fund revenue sources -- **LFD and Executive Branch staff**
  - c. Final adoption of assumptions and corresponding revenue estimates that will appear in HJR 2 -- assign sponsor

**--OVER--**

5. Estimated cost of providing usable supporting individual income tax schedules to the LFD and the Budget Office -- **Dan Bucks, Director, Department of Revenue**
6. Discussion and action on LC0043 to revise and clarify LFD and Budget Office access to tax information -- **Legislative Services Division/Department of Revenue/Committee action**
7. Assign committee sponsors for committee bills:
  - a. Allow committee to revise revenue estimates for a special session (LC0195);
  - b. Clarify distribution of revenue from fee in lieu of tax on heavy vehicles (LC0196) -- also requested by the Department of Revenue in its legislative package; and
  - c. Clarify allocation of certain drivers license fees (LC0197)
8. Public comment
9. Other business -- instructions to staff -- adjourn

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The Revenue and Transportation Interim Committee webpage address is:

[http://leg.state.mt.us/css/committees/interim/2005\\_2006/rev\\_trans/default.asp](http://leg.state.mt.us/css/committees/interim/2005_2006/rev_trans/default.asp)

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