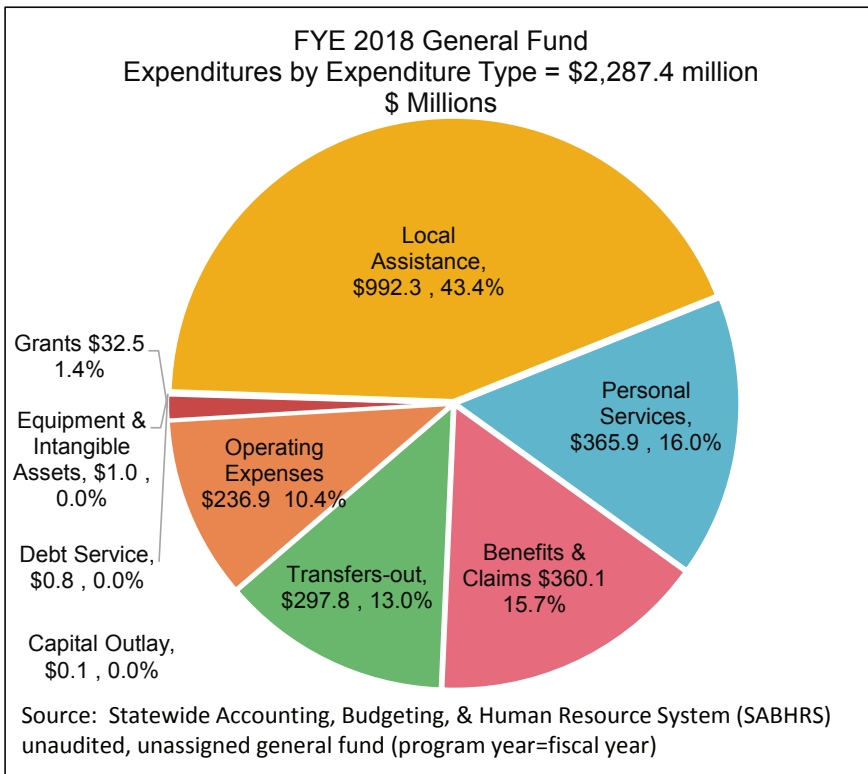


Fiscal Year-End 2018 General Fund Expenditures and Revenue



Personal Services includes all personnel related expenses.

Operating Expenses include expenses such as heat, lights, maintenance contracts, rent, supplies, and the like.

Local Assistance includes direct assistance to schools, and local governments like counties and cities.

Grants go to state, local, and other entities for specific purposes.

Benefits and Claims are largely medical benefits provided to citizens.

Transfers-out includes transfers to the universities, to certain pension systems, to capital accounts, and more.

Other includes debt service, capital outlay, equipment and intangible assets.

