



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

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Director
AMY CARLSON

DATE: August 11, 2020
TO: Legislative Finance Committee
FROM: Kris Wilkinson, Lead Fiscal Analyst
RE: Operating Plan Changes and Program Transfers

The Office of Budget and Program Planning (OBPP) submitted a total of 34 operating plan changes and program transfers that met statutory criteria for LFC review and comment between June 8, 2020 and August 6, 2020. Staff have reviewed the amendments and have raised no concerns with any of the amendment meeting statutory criteria.

A summary of the changes from OBPP can be found at:

<https://leg.mt.gov/content/Publications/fiscal/2021-Interim/Aug-2020/FY-21.pdf>