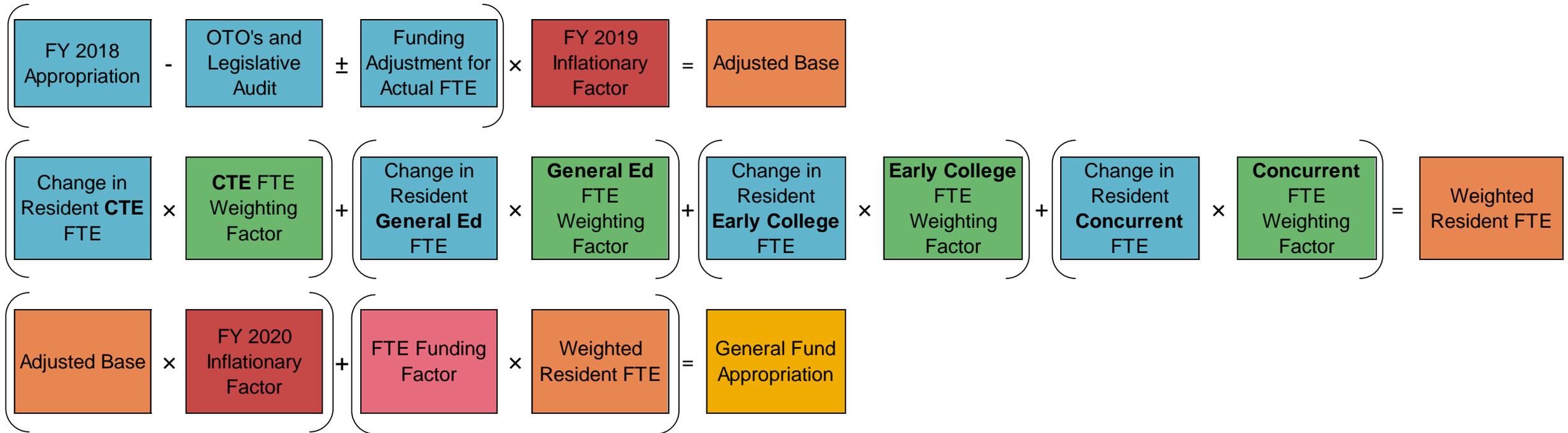


Community College Funding Formula

Base Plus Funding Formula Example (FY 2020)



Base Plus Funding Formula Example (FY 2020)

BASE YEAR - 2021 Biennium

Dawson Community College

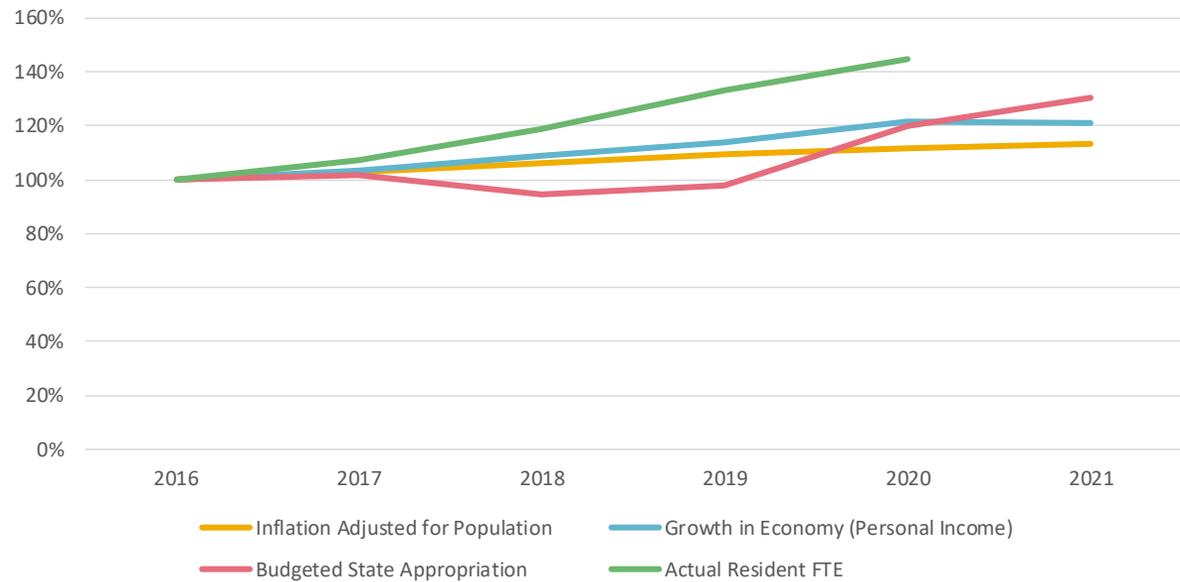
FY 2018 Projected Total Resident FTE	FY 2018 Actual Total Resident FTE	FTE Funding Factor	FY 2018 Appropriation	Funding Adjustment for Actual FTE	FY 2019 Inflationary Factor	Adjusted Base
160	183	6,000	1,574,933	138,000	1.00%	1,730,063

BUDGET YEAR

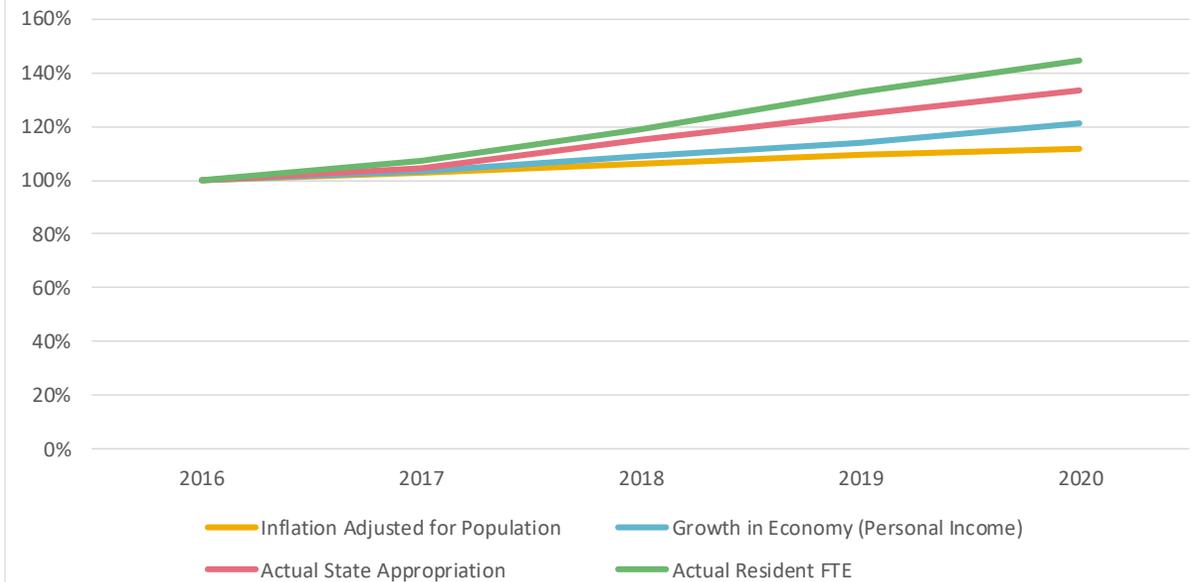
FY 2020 Resident FTE Projection	225					Funding Adjustment for WFTE	0.91% Adjusted Base with Inflation	Total General Fund Appropriation
FTE Funding Factor	6,000							
	FY 2023 Projections							
	Base FTE	Projected FTE	Change in FTE	Weights	WFTE			
Career Technical Education	60	73	13.66	1.50	20.49			
General Education	111	137	25.58	1.00	25.58			
Early College	3	4	0.66	1.00	0.66			
Concurrent Enrollment	9	11	2.10	1.00	2.10			
Total	183	225	42.00		48.83	292,983	1,745,806	2,038,789

Dawson Community College

This chart shows the growth in the **budgeted state appropriation** and **actual resident FTE** compared to the **growth in inflation** and **growth in the economy**.



This chart shows the growth in the **actual state appropriation** and **actual resident FTE** compared to the **growth in inflation** and **growth in the economy**.

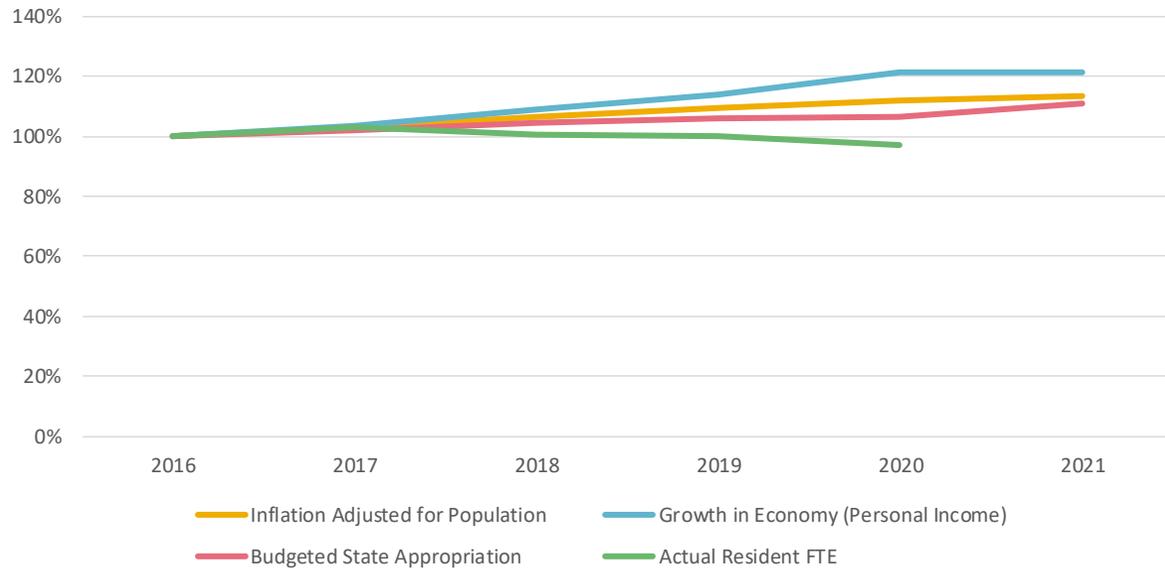


Dawson Community College

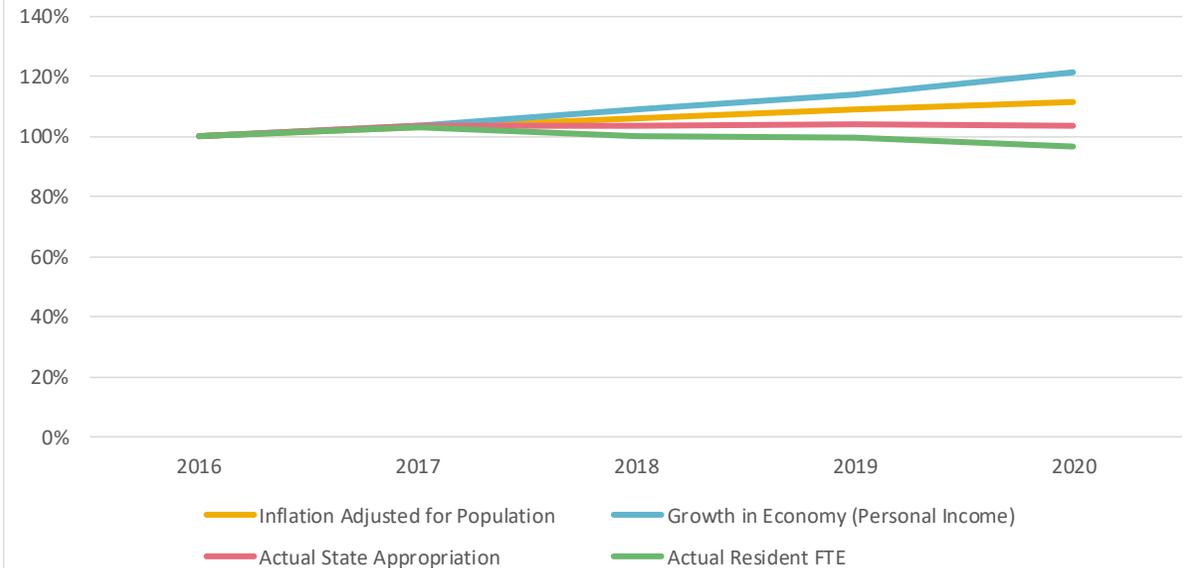
Fiscal Year	Budgeted State Appropriation	Funding Adjustment for Actual FTE	Actual State Appropriation	Actual Resident FTE	State Share per Resident FTE
2016	\$1,660,655	(\$174,000)	\$1,486,655	154	\$9,654
2017	\$1,690,438	(\$141,000)	\$1,549,438	165	\$9,391
2018	\$1,569,998	\$138,000	\$1,707,998	183	\$9,333
2019	\$1,621,338	\$234,000	\$1,855,338	205	\$9,050
2020	\$1,992,776	(\$12,000)	\$1,980,776	223	\$8,882

Flathead Valley Community College

This chart shows the growth in the **budgeted state appropriation** and **actual resident FTE** compared to the **growth in inflation** and **growth in the economy**.



This chart shows the growth in the **actual state appropriation** and **actual resident FTE** compared to the **growth in inflation** and **growth in the economy**.

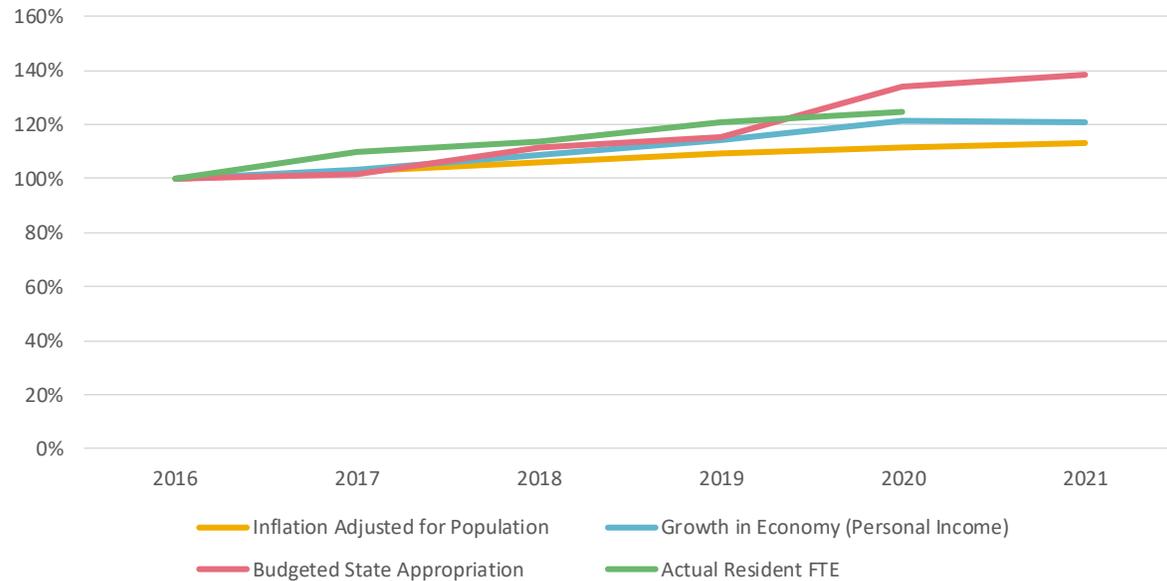


Flathead Valley Community College

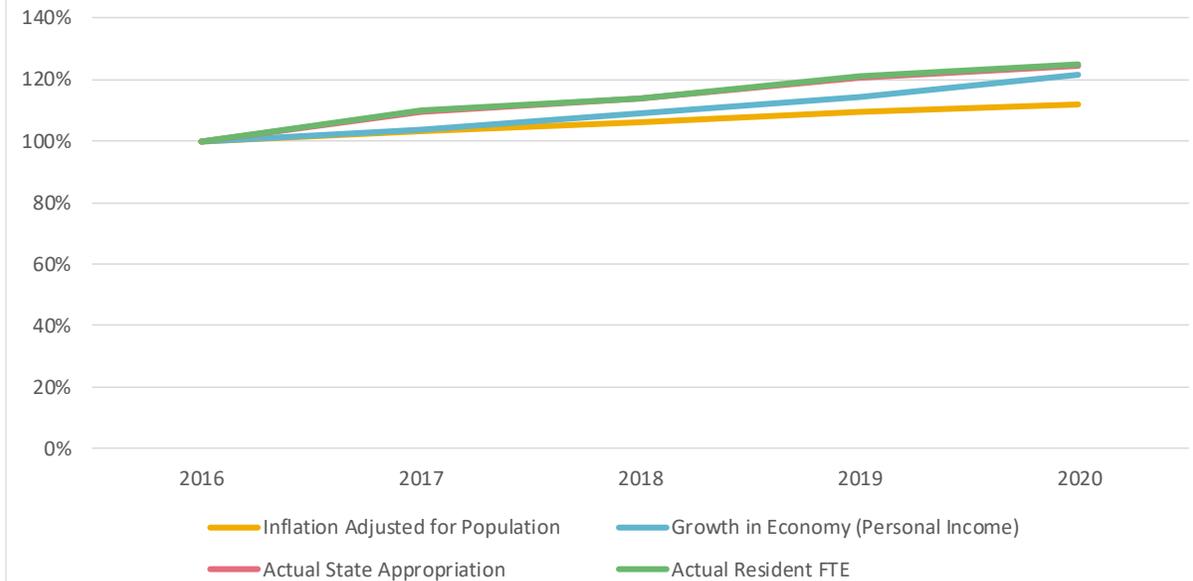
Fiscal Year	Budgeted State Appropriation	Funding Adjustment for Actual FTE	Actual State Appropriation	Actual Resident FTE	State Share per Resident FTE
2016	\$7,880,752	(\$200,250)	\$7,680,502	1,410	\$5,446
2017	\$8,026,114	(\$75,000)	\$7,951,114	1,452	\$5,476
2018	\$8,223,589	(\$270,000)	\$7,953,589	1,415	\$5,621
2019	\$8,332,840	(\$335,250)	\$7,997,590	1,408	\$5,680
2020	\$8,406,226	(\$447,000)	\$7,959,226	1,366	\$5,827

Miles Community College

This chart shows the growth in the **budgeted state appropriation** and **actual resident FTE** compared to the **growth in inflation** and **growth in the economy**.



This chart shows the growth in the **actual state appropriation** and **actual resident FTE** compared to the **growth in inflation** and **growth in the economy**.



Miles Community College

Fiscal Year	Budgeted State Appropriation	Funding Adjustment for Actual FTE	Actual State Appropriation	Actual Resident FTE	State Share per Resident FTE
2016	\$2,270,981	\$187,800	\$2,458,781	317	\$7,761
2017	\$2,312,975	\$375,000	\$2,687,975	348	\$7,724
2018	\$2,537,082	\$264,000	\$2,801,082	361	\$7,759
2019	\$2,623,653	\$336,000	\$2,959,653	383	\$7,728
2020	\$3,046,837	\$18,000	\$3,064,837	396	\$7,739