

Appendix B										
	FY 2019 Modified Budget	HB 2 Language	Statutory	Budget Amendments	Carry forward	Long-range Planning	Other	Continuing Appropriations	Total Appropriations*	Total Expended*
Section A - General Government										
11040 Legislative Branch	\$ 20,500,739	\$ -	\$ 50,000	\$ -	\$ 245,070	\$ -	\$ 5,116,978	\$ -	\$ 25,912,787	\$ 9,439,060
11120 Consumer Counsel	1,655,737	-	-	-	215,193	-	-	-	1,870,930	314,814
31010 Governor's Office	10,097,317	-	-	-	37,874	-	588	-	10,135,779	2,322,439
32010 Secretary of State	-	-	-	2,743,412	-	-	-	-	2,743,412	566,285
32020 Commissioner of Political Practices	867,195	-	-	-	-	-	673	-	892,868	307,933
34010 State Auditor's Office	9,083,599	-	35,627,978	-	349,253	-	44,200,000	-	89,260,830	2,694,593
58010 Department of Revenue	60,676,663	154,500,000	223,827,908	556,871	-	-	2,567,074	-	442,326,727	101,496,341
61010 Department of Administration	21,980,126	-	188,841,253	-	385,030	-	69,163,572	-	281,389,981	96,605,668
65010 Department of Commerce	32,229,805	-	42,103,631	10,625,181	-	-	53,665,553	-	141,078,170	18,394,095
66020 Department of Labor and Industry	85,796,939	-	1,360,050	2,295,271	612,120	-	1,810,000	-	94,909,712	28,151,628
67010 Department of Military Affairs	51,491,626	-	11,131,226	1,349,140	-	-	22,572,219	-	101,656,583	16,514,827
Section A - General Government Total	294,379,746	154,500,000	502,942,046	17,569,875	1,844,540	-	199,096,656	-	1,192,177,779	276,807,683
Section B - Health and Human Services										
69010 Department of Public Health & Human Services	2,109,179,766	775,000	100,960,385	54,629,315	-	-	876,236,145	-	3,171,809,568	\$905,582,863
Section B - Health and Human Services Total	2,109,179,766	775,000	100,960,385	54,629,315	-	-	876,236,145	-	3,171,809,568	905,582,863
Section C - Natural Resources and Transportation										
52010 Department of Fish, Wildlife & Parks	98,666,355	-	2,627,164	16,213,321	1,893,901	93,189,032	6,474,876	-	219,143,905	\$44,419,074
53010 Department of Environmental Quality	66,945,325	3,200,000	4,990,000	15,631,151	2,501,100	-	6,571,517	-	100,301,445	\$20,173,559
54010 Department of Transportation	684,200,374	-	57,148,084	115,417,452	22,794,786	-	4,099,420	-	891,687,361	\$332,974,501
56030 Department of Livestock	13,513,438	-	679,990	431,167	-	-	-	-	14,624,595	\$4,950,428
57060 Department of Natural Resources and Conservation	74,576,905	3,100,000	3,291,746	40,380,340	675,554	-	104,753,778	-	226,816,222	\$38,581,432
62010 Department of Agriculture	18,673,079	-	8,734,534	4,003,288	70,714	-	6,320	-	31,640,806	\$5,806,941
Section C - Natural Resources and Transportation Total	956,575,476	6,300,000	77,471,517	192,076,718	27,936,055	93,189,032	121,905,911	-	1,484,214,333	446,905,935
Section D - Judicial Branch, Law Enforcement, and Justice										
21100 Judicial Branch	53,662,314	-	7,820,583	3,433,839	-	-	379,338	-	65,296,074	\$19,062,811
41100 Department of Justice	111,010,039	-	7,787,633	4,236,523	930,877	-	2,004,682	-	127,124,006	\$45,524,982
42010 Public Service Regulation	4,349,622	-	-	9,036	-	-	290,559	-	4,649,217	\$1,617,848
61080 Office of the Public Defender	37,145,240	-	-	-	-	-	2,182	-	37,388,819	\$13,464,330
64010 Department of Corrections	226,022,445	6,382,793	647,857	6,631,013	-	-	230,215	-	239,914,323	\$78,852,605
Section D - Judicial Branch, Law Enforcement, and Justice Total	432,189,660	6,382,793	16,256,073	14,310,411	930,877	-	2,906,976	-	474,372,438	158,522,577
Section E - Education										
35010 Office of Public Instruction	1,009,613,208	300,000	46,991,005	38,411,050	-	-	2,239,903	-	1,097,555,166	\$296,200,340
51010 Board of Public Education	357,797	-	-	-	7,576	-	76	-	365,449	\$124,138
51020 Commissioner of Higher Ed	281,065,116	-	5,083,233	15,272	31,105	-	1,000	-	286,195,726	\$112,046,093
51130 School for the Deaf & Blind	8,092,139	-	-	-	141,161	-	-	-	8,233,300	\$3,138,675
51140 Montana Arts Council	1,515,084	-	-	135,540	32,824	-	423,381	-	2,106,829	\$778,702
51150 Montana State Library	5,709,241	-	395,766	710,935	-	-	100	-	6,816,042	\$2,132,816
51170 Montana Historical Society	5,346,510	-	567,736	1,207,891	-	-	30,000	-	7,152,137	\$2,440,926
Section E - Education Total	1,311,699,095	300,000	53,037,740	40,480,687	212,666	-	2,694,460	-	1,408,424,648	416,861,691
Grand Total	5,104,023,743	168,257,793	750,667,761	319,067,006	30,924,139	93,189,032	1,202,840,148	-	7,730,998,767	2,204,680,749
LRBP	-	-	-	-	-	185,738,104	-	-	185,738,104	\$44,677,206

* Total appropriations and expenditures include all state resources as stated in Montana Code Annotated 17-7-150, with the exception of transfers, all transfers are included in Appendix B