



Department of Administration

John Lewis, Director

Tim Bottenfield, State Chief Information Officer

**Project Portfolio Summary
Legislative Finance Committee
2019-20 Q2**

31 Total Projects

- 4 Black Overall Health Status (This status is defined as a project that has been funded but does not have a charter or security plan in place)
 - LIV Interface Systems Upgrade
 - DOJ Full Court Enterprise Data Exchange (FEDEX)
 - FWP Explore MT
 - HHS MFSIS Phase 2

- 2 Yellow Overall Health Status (Supplemental Reports Located in Dashboard)
 - DPHHS MPATH Care Management Module
 - DOJ Montana Enhanced Registration & Licensing Information Network (MERLIN) Driver Modernization

- 2 Red Overall Health Status (Supplemental Reports Located in Dashboard)
 - HHS MPATH – Provider Services
 - MSF Insurance Policy and Billing System Replacement

6 Total Closing Projects (Post-Implementation Reports Located in Dashboard)

- DLI MontanaWorks Phase 2
- DOJ Montana Criminal History Improvement Project – Computerized Criminal History Version 2
- HHS MPATH Population Health Data Analytics
- LEG Vote System Control Equipment Upgrade
- LEG Bill Drafting Editor Replacement Project
- STF Data Engineering and Analytics

2 Closed Projects

- LEG Session Systems Replacement
- TRS M-Trust Enhancements