

Figure 1.1 Special Education Child Count Longitudinal Data.

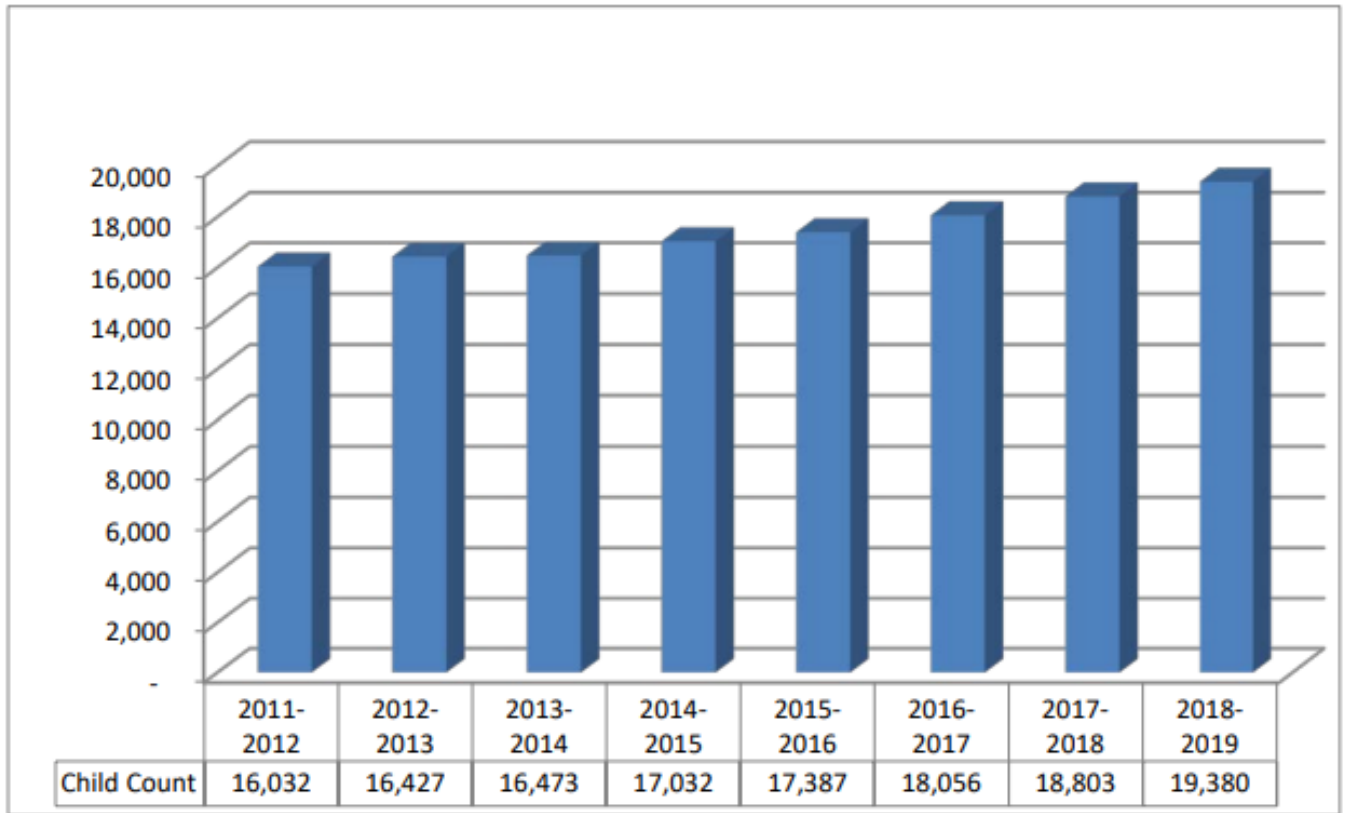
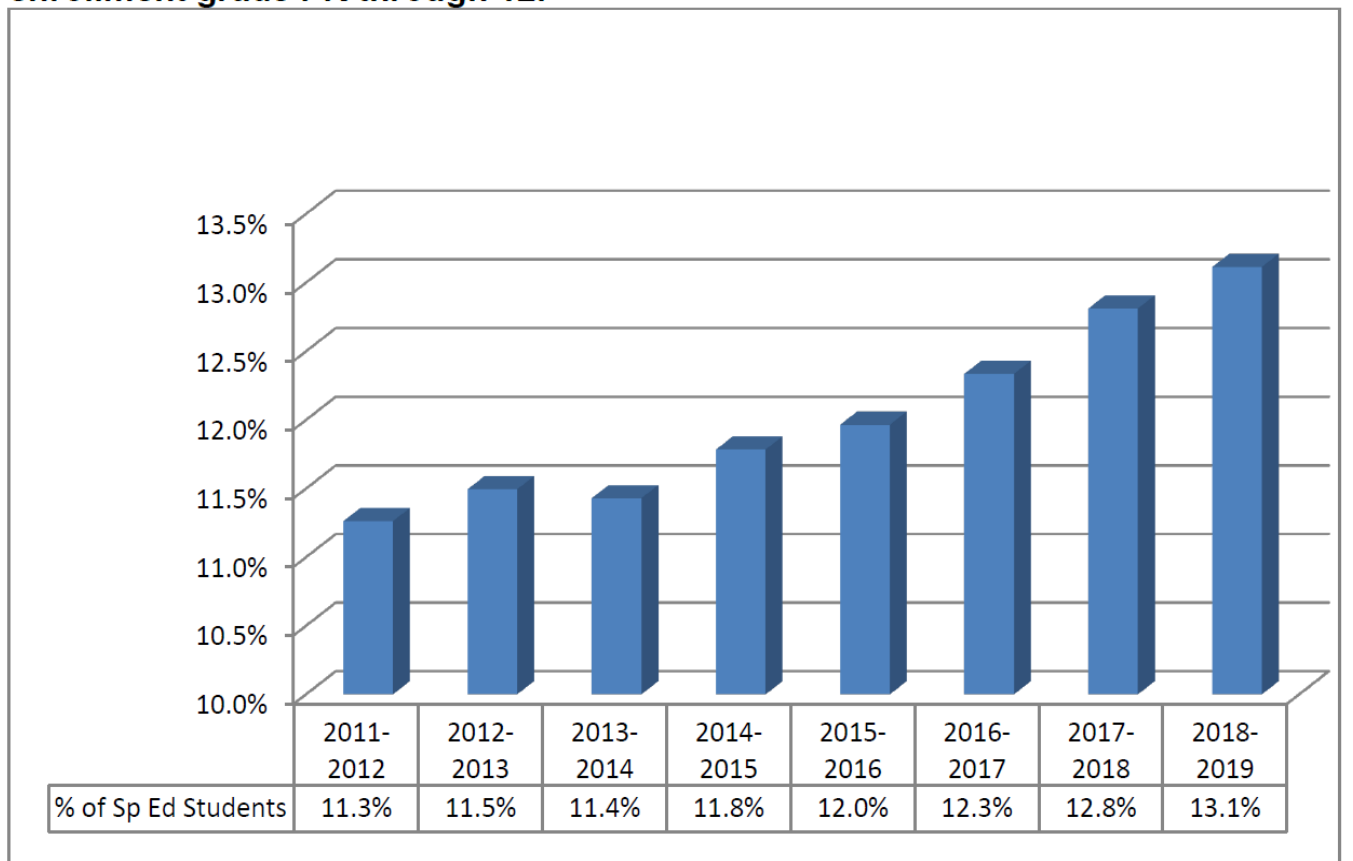
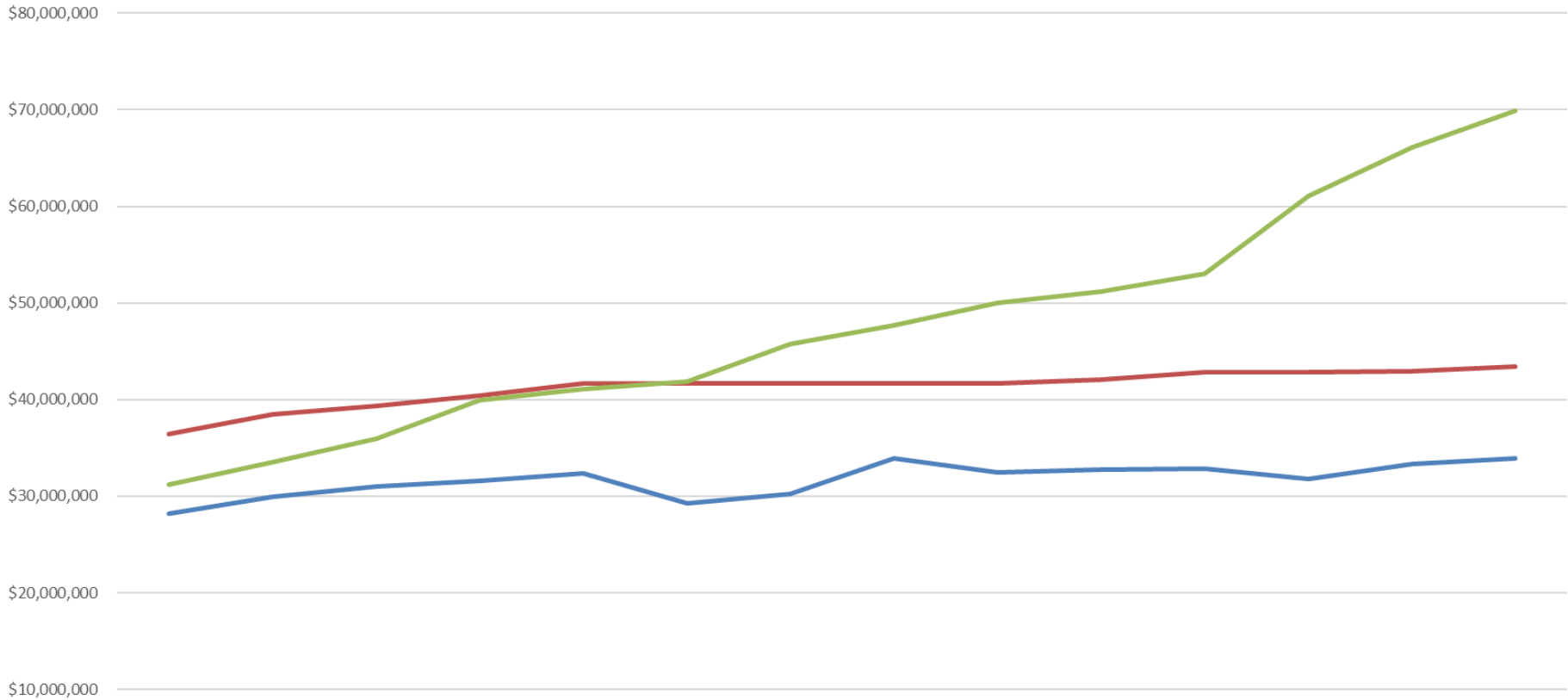


Figure 1.3 Special Education students aged 3-21 as a percentage of student enrollment grade PK through 12.



SPED Expenditures FY05 - FY18

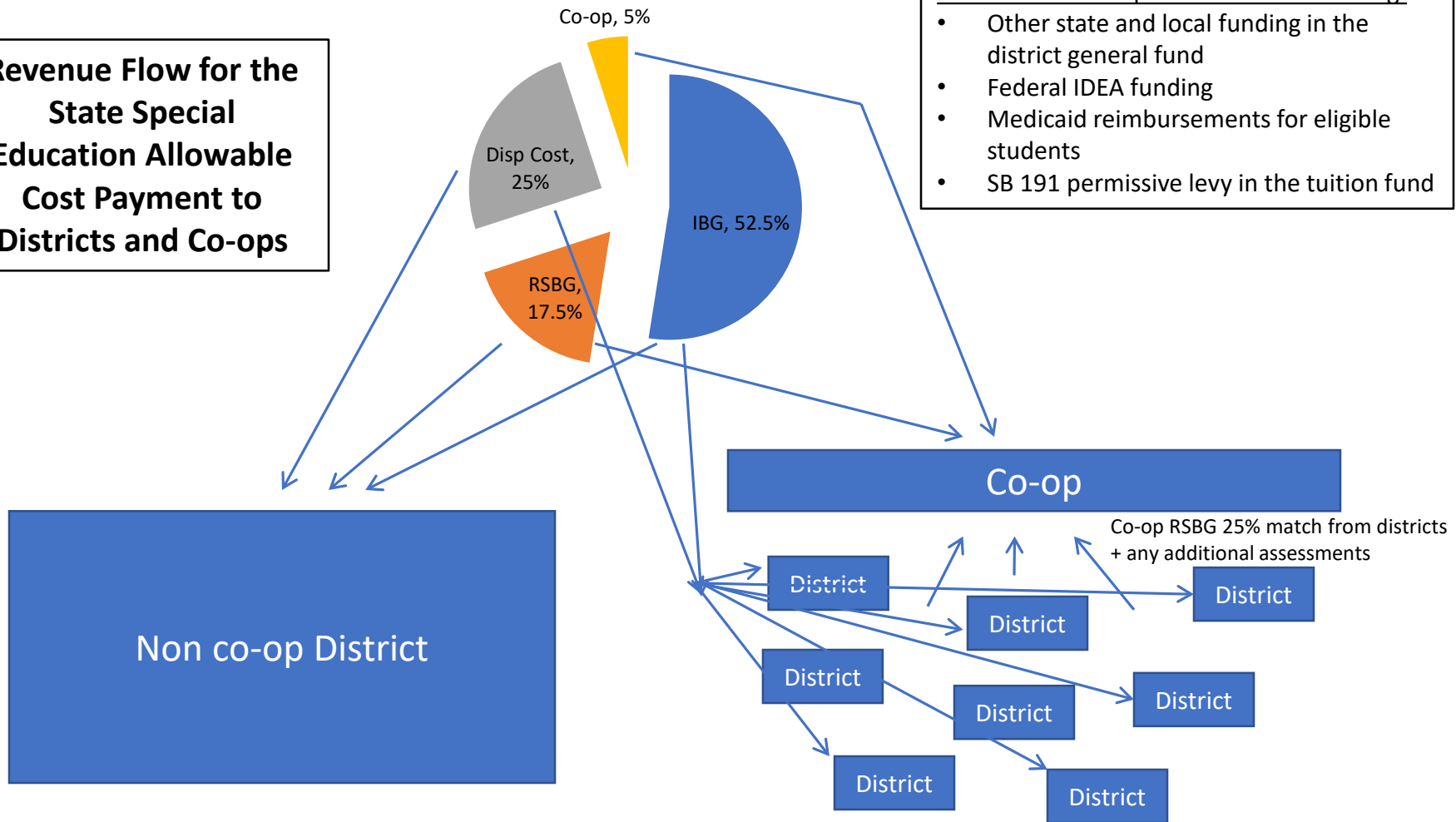


	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
IDEA B	\$28,175,216	\$29,960,014	\$30,987,390	\$31,591,062	\$32,340,333	\$29,259,233	\$30,216,123	\$33,903,751	\$32,501,600	\$32,763,298	\$32,894,621	\$31,801,312	\$33,324,624	\$33,955,115
State Approp	\$36,438,106	\$38,495,827	\$39,354,713	\$40,422,776	\$41,639,802	\$41,657,703	\$41,657,703	\$41,638,006	\$41,679,344	\$42,056,854	\$42,882,749	\$42,843,038	\$42,988,700	\$43,414,378
Other REV	\$31,206,629	\$33,528,634	\$35,940,298	\$39,962,853	\$41,092,622	\$41,910,947	\$45,709,216	\$47,653,330	\$50,039,286	\$51,213,562	\$53,067,742	\$61,035,234	\$66,110,037	\$69,928,651

Revenue Flow for the State Special Education Allowable Cost Payment to Districts and Co-ops

Other sources of special education funding:

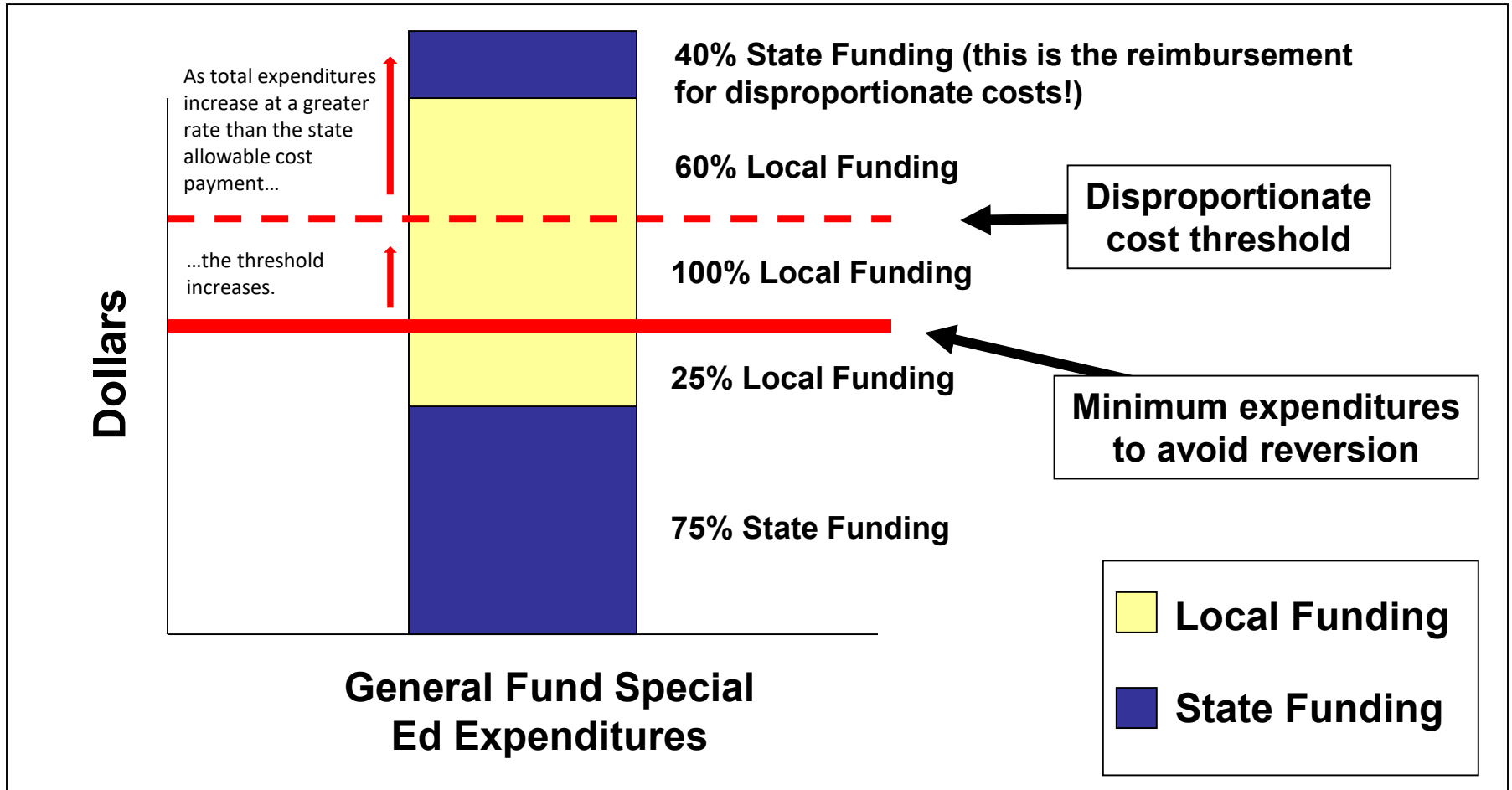
- Other state and local funding in the district general fund
- Federal IDEA funding
- Medicaid reimbursements for eligible students
- SB 191 permissive levy in the tuition fund



Component	Distribution	% of total Sp Ed approp	\$ Distribution
Instructional Block Grant	ANB (about \$150/ANB)	52.5%	\$ 22,728,260
Related Services Block Grant	ANB (about \$50/ANB)	17.5%	\$ 7,576,087
Reimbursement for Disproportionate Costs	Complex; high-cost students	25%	\$ 10,822,981
Co-op Admin and Travel	ANB, FTE, rural miles	5%	\$ 2,164,596
Total State Special Education Approp FY 19		100%	\$ 43,291,924

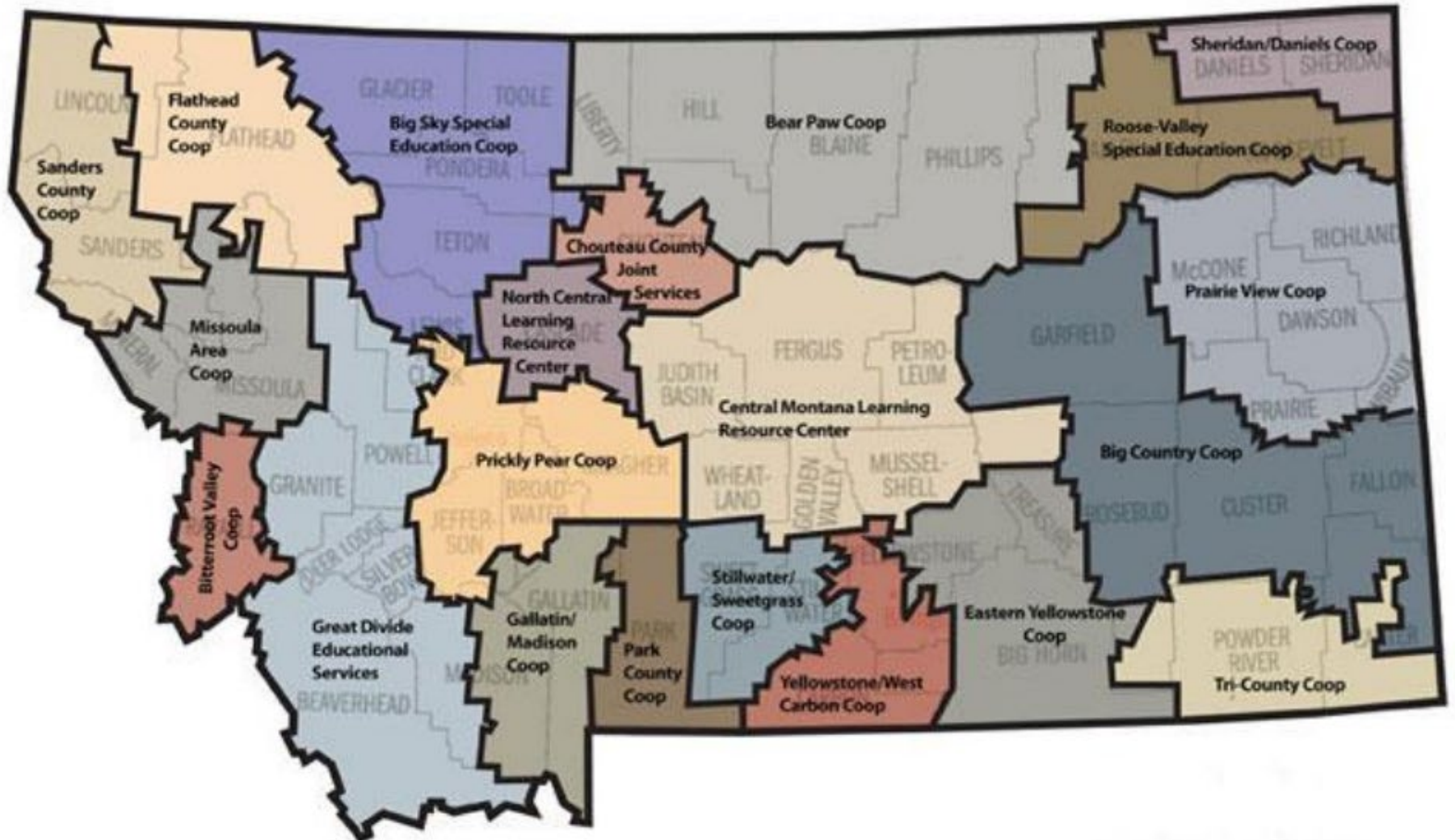
The disproportionate cost reimbursement is:

- complicated
- paid 2 fiscal years after the expenditures
- 40 cents on every dollar expended above a threshold that is established so that all reimbursements equal the appropriation



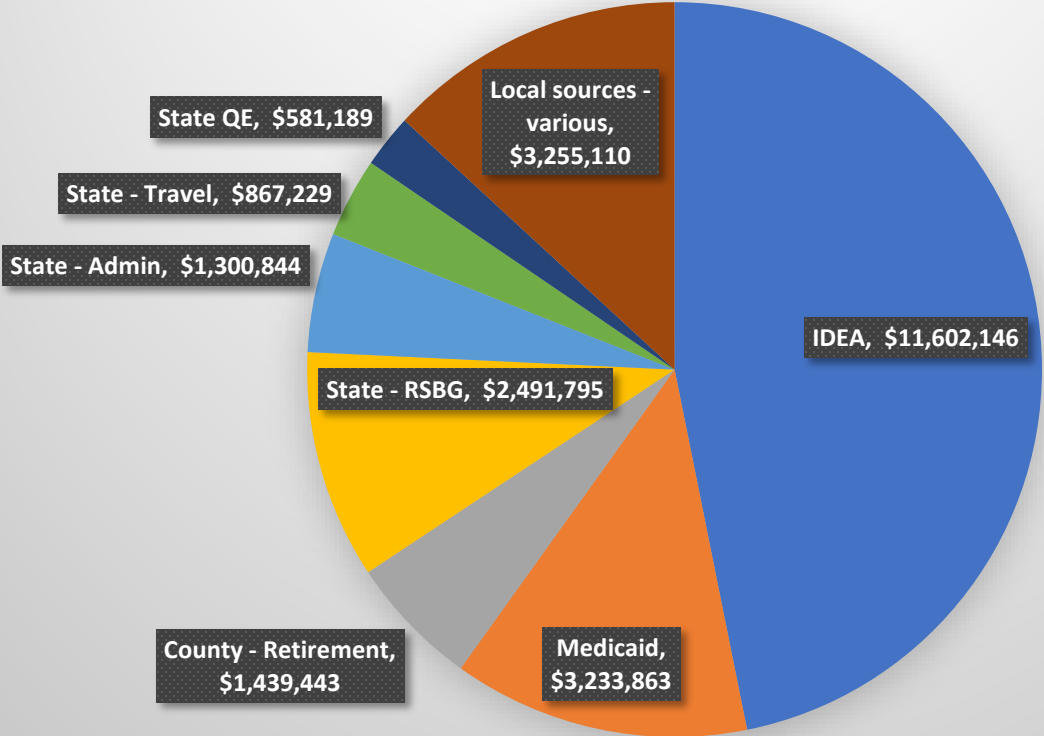
This graphic gratefully borrowed and modified from a 2009 OPI SpEd funding presentation.

Montana Special Education Cooperatives



Current Year ANB Coop Membership															
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Change 05 to 18
Bear Paw Cooperative	3,457	3,362	3,268	3,306	3,222	3,132	3,159	3,162	3,188	3,223	3,237	3,277	3,239	3,331	(126)
Big Country Coop	1,567	1,509	1,462	1,432	1,442	1,453	1,424	1,454	1,423	1,476	1,486	1,474	1,418	1,424	(143)
Big Sky SE Coop	4,440	4,367	4,204	4,186	4,068	3,963	3,887	3,943	3,831	3,754	3,654	3,566	3,578	3,496	(944)
Bitterroot Valley Coop	4,895	4,749	4,605	4,693	4,758	4,657	4,548	4,532	4,480	4,410	2,850	2,823	2,794	2,779	(2,116)
Central Mt Learn Res Ctr	3,799	3,632	3,600	3,540	3,486	3,425	3,313	3,241	3,200	3,196	3,171	3,132	3,166	3,126	(673)
Chouteau Co Joint Service	578	570	542	520	506	498	492	500	481	475	480	482	467	485	(93)
E. Yellowstone Spec. Ser Coop	3,135	3,089	2,984	3,108	3,093	3,056	3,068	3,057	3,053	3,120	3,159	3,114	3,091	3,054	(81)
Flathead County Coop	2,074	2,149	2,134	2,317	2,385	2,428	2,438	2,453	2,543	2,598	2,649	2,704	2,744	2,831	757
Gallatin/Madison Coop	1,550	1,566	1,564	1,651	1,669	1,714	1,770	1,854	1,877	1,991	2,140	2,156	2,252	2,330	780
Great Divide Educ Serv	4,897	4,725	4,636	4,657	4,594	4,398	3,952	3,874	3,801	3,683	3,629	3,619	3,654	2,708	(2,189)
Missoula Area Coop	3,631	3,597	3,574	3,655	3,623	3,613	3,543	3,529	3,530	3,499	3,468	3,337	3,277	3,324	(307)
North Ctrl Learn Res Ctr	1,603	1,526	1,485	1,491	1,466	1,415	1,392	1,382	1,343	1,408	1,382	1,413	1,427	1,501	(102)
Park County Coop	2,174	2,184	2,112	2,190	2,204	2,153	2,101	2,067	2,004	1,985	1,996	2,042	2,048	2,021	(153)
Prairie View Coop	1,308	1,251	1,240	1,251	1,199	1,210	1,194	1,241	1,276	1,296	1,326	1,358	1,321	1,302	(6)
Prickly Pear Coop	3,791	3,809	3,764	3,852	3,864	3,921	3,848	3,735	3,698	3,746	3,722	3,752	3,805	3,879	88
Roose-Valley Sp Ed Coop	882	857	826	852	859	886	837	850	910	986	1,064	1,108	1,097	1,144	262
Sanders County Coop	1,356	1,334	1,260	1,254	1,208	1,180	1,138	1,124	1,108	1,095	1,080	1,072	1,059	1,105	(251)
Sheridan/Daniels Coop	884	857	829	837	798	777	792	799	825	843	858	838	857	841	(43)
Stillwater/Swt Grass Coop	2,136	2,088	2,091	2,136	2,121	2,068	2,044	2,010	2,017	2,036	2,001	2,016	2,017	2,003	(133)
Tri County Coop	410	406	382	365	382	358	345	324	315	287	286	281	279	269	(141)
Yellowstone/W Carbon Coop	4,856	4,819	4,843	5,092	4,932	4,980	4,986	5,046	5,061	5,208	5,340	5,425	5,506	5,584	728

Special Ed Co-ops Rev Sources 2018 (\$25.5 M total)



Co-op Admin and Travel = 5% of Sp Ed Approp (3% for admin; 2% for travel)
 Admin is distributed to co-ops based on ANB of member districts (about \$27/ANB)

Travel is more complicated:

$$\frac{\# \text{ of rural miles in the district}}{\text{ANB of member districts}} + \# \text{ of member districts} + \# \text{ of FTE in coop}$$



Special Education Cooperative Allowable Cost Funding Verification FY2019

Special Education Appropriation:	43,303,924.00
Total ANB for districts participating in a cooperative:	48,543
Administrative Appropriations: 3%	1,299,117.72
Per Student Administration Entitlement:	26.7622050553117850
Travel Appropriation: 2%	866,078.48
Total Travel Weight:	571.189999999999400

9689 Bear Paw Cooperative

ANB in Districts Participating in This Cooperative:	3,265	
Administration Entitlement:		X \$27
ANB * Per Student Administration Entitlement		\$87,378.61
Rural Miles:	8,350	
Count of Districts Participating in Cooperative (K-12 districts are counted twice):	33	
Itinerant FTE:	11.42	
Travel Entitlement:		
{[(Rural Miles / ANB) + Count of Districts + Itinerant FTE] / Total Travel Weight} *	46.98 / 571.19	x \$866,000
Travel Appropriation		\$71,225.29