

OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA

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MEMORANDUM

TO: Amy Carlson, Legislative Fiscal Analyst
Legislative Fiscal Division

FROM: Tom Livers, Budget Director *Tom*
Office of Budget and Program Planning

DATE: September 11, 2019

SUBJECT: **Public Service Announcements**

In accordance with 17-2-304, MCA, following is the report from the Office of Budget and Program Planning to the Legislative Finance Committee – via the Legislative Fiscal Analyst - on all expenditures made by a state agency in the preceding 12 months that are related to the production and distribution of public service announcements.

If a state agency is not included on the attached, they reported they had no public service announcements in the preceding 12 months.

Please let me know if you have questions or wish additional information.

CC: Affected Agency Centralized Services Administrators

**Public Service Announcements
Compliance with 17-2-304, MCA
FY 2019**

Agency Name and Program	FY 2019 Sum of Amount (total funds)
Department of Administration	\$1,646
Banking and Financial Institutions Division	\$36
Facilities Management Bureau	\$512
Local Government Services Bureau	\$1,098
Department of Justice	\$42,119
Agency Legal Services	\$378
Division of Criminal Investigation	\$2,700
Motor Vehicle Division	\$37,500
Natural Resource Damage Program	\$1,541
Department of Labor & Industry	\$13,013
Employment Relations Division	\$1,885
Office of Community Service	\$10,470
Central Services Division	\$338
Workforce Services Division	\$320
Department of Revenue	\$30,681
Property Appraisal	\$1,854
USB Universal Systems Benefits Program	\$119
Unclaimed Property	\$27,908
Citizen Services & Resource Management Division	\$800
Department of Transportation	\$831,150
Fuel Tax Evasion	\$1,450
Highway Safety	\$824,954
Maintenance	\$4,746
Dept. of Natural Resources & Conservation	\$37,282
Invasive Species Program	\$23,843
Water Resources Div/Water Operations/Floodplain Program	\$8,005
Forestry Division/Fire Prevention Specialist	\$5,434
DPHHS	\$1,123,983
CVH/Stroke	\$218,100
MIIPA	\$19,500
Directors Office-Childrens Trust Fund	\$19,377
Directors Office-Montana No Kid Hungry	\$4,735
Directors Office-Suicide Prevention	\$6,960
Living with Diabetes	\$92,974
Montana Telecommunications Access Program	\$147,062
Montana Tobacco Prevention	\$332,921
Montana WIC	\$162,924
WIC	\$119,430
Fish, Wildlife & Parks	\$11,998
Parks Division	\$11,998
Montana State Library	\$28,215
Information Powers Montana	\$28,215
Montana Historical Society	\$25,087
Administration	\$18,213
Education	\$2,090
Museum	\$800
Press/Publications	\$116
Research Center	\$3,868
Office of Commissioner of Higher Education	\$16,000
Student Assistance-Achieve Montana 529 Plan	\$16,000
Office of the Secretary of State	\$14,210
Business and Government Services	\$14,210
State Auditor's Office	\$9,029
Insurance Division	\$9,029
Grand Total	\$2,184,413