



Department of Administration

John Lewis, Director

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**Project Portfolio Summary
Legislative Finance Committee
2019-20 Q4**

45 Total Projects

- 4 Black Overall Health Status (This status is defined as a project that has been funded but does not have a charter or security plan in place)
 - LIV Interface Systems Upgrade
 - DOJ Full Court Enterprise Data Exchange (FEDEX)
 - FWP Explore MT
 - HHS MFSIS Phase 2

- 2 Yellow Overall Health Status (Supplemental Reports Located in Dashboard)
 - DPHHS MPATH Care Management Module
 - DLI Integrated Case Management (ICM)

- 2 Red Overall Health Status (Supplemental Reports Located in Dashboard)
 - HHS MPATH – Provider Services
 - MSF Insurance Policy and Billing System Replacement

5 Total Closing Projects

- DOJ Montana Criminal History Improvement Project – Computerized Criminal History Version 2
- DLI MontanaWorks Identity and Access Management Upgrade
- DLI Pandemic Unemployment Assistance (PUA) System
- HHS AVS Implementation
- STF Data Engineering and Analytics

2 Closed Projects (Post-Implementation Reports Located in Dashboard)

- HHS CHIMES Case Data Accuracy, Electronic Verification, Processing Efficiency
- HHS MPATH Population Health Data Analytics