

Detailed Budget Amendment Report

LFC Meeting: September 2020				Amount FY20	Amount FY21	FTE FY20	FTE FY21
BA #: 764.08	Agency/Program: Agriculture - Agriculture Science Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increase in federal grant authority from the FDA to provide outreach and training to ensure MT producers are in compliance with newly implemented federal food safety regulations.					124,347		
BA #: 767.03	Agency/Program: Agriculture / Agriculture Development Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: This amendment increases federal authority to support mediation services provided by the agency for disputes arising with USDA.				18,750			
BA #: 792.01	Agency/Program: Agriculture / Agriculture Development Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increase in federal authority for the USDA Farm to School Program. The Department of Agriculture will sub-contract with MSU and others to increase local food distribution and procurement to K-12 schools in Montana.					42,600		
BA #: 281.01	Agency/Program: Commerce - Housing Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Kris Wilkinson				
Purpose: Increases federal appropriation authority for Section 8 Housing Choice Voucher Program, funding provided in the CARES Act. Increases include \$153,303 in operating expenses and \$550,000 in grants.				0	703,303	0.00	0.00
BA #: 286	Agency/Program: Commerce - Housing Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Kris Wilkinson				
Purpose: Increases federal authority for Tenant Based Section 8 Mainstream Voucher Program provided in the CARES Act. Increases benefits and claims in FY 2021.				0	351,785	0.00	0.00
BA #: 287	Agency/Program: Commerce - Housing Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Kris Wilkinson				
Purpose: Increase federal appropriations for Tenant Based Section 8 Mainstream Voucher Program funded through the CARES Act. Increases are for benefits and claims.				0	109,677	0.00	0.00
BA #: 030.01	Agency/Program: Corrections - Administrative Support Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk				
Purpose: The purpose of this budget amendment is for adjusting authority of \$450,000 from 66000 to add funding to the 68000 account line to support state agency CESF awards.				0	0	0.00	
BA #: 019.02	Agency/Program: Corrections - Administrative Support Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk				
Purpose: This budget amendment moves \$30,000 from operating expenses to personal services to meet the final requirements of the grant. Correcting PS shortfall for previously requested FTE.				0		0.00	0.00
BA #: 030	Agency/Program: Corrections - Administrative Support Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk				
Purpose: The purpose of this budget amendment is to provide CESF Funding that will be used to prevent, prepare for, or respond to the Coronavirus.				3,457,033		0.00	0.00

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BA #: 580	Agency/Program: Corrections - Secure Custody Facilities	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk				
Purpose: The Department of Corrections receives funding from the US Department of Justice CFDA 16.606. Montana State Prison uses this funding to offset the costs of housing criminal alien offenders. The department is requesting authority to use the funds				23,588		0.00	0.00
BA #: 921	Agency/Program: DEQ - Water Quality	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increase in federal authority for Montana's Water Quality Management Planning program to improve impaired water and protect unimpaired waters across the state.					100,000		
BA #: 927	Agency/Program: DEQ - Water Quality	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increase in federal authority for EPA grant to monitor water quality or rivers, lakes, streams, groundwater and other waterbodies.					337,930		
BA #: 985	Agency/Program: DNRC / Conservation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increases federal authority to expend Federal Environmental Protection Agency (EPA) Capitalization (CAP) grant funding. Funds will be used for loan forgiveness on State Revolving Fund Safe Drinking Water projects				3,386,726			
BA #: 986	Agency/Program: DNRC / Conservation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: This amendment increases federal authority to expend Federal Environmental Protection Agency (EPA) Capitalization (CAP) grant funding. Funds will be used for loan forgiveness on State Revolving Fund Safe Drinking Water projects.				3,039,042			
BA #: 979	Agency/Program: DNRC / Conservation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: This amendment increases federal grant authority for the Flathead Basin Commission to assess, monitor and mitigate Stormwater Impacts in the Flathead Basin.				51,113			
BA #: 986.01	Agency/Program: DNRC / Conservation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: This amendment increases federal authority to expend Federal Environmental Protection Agency (EPA) Capitalization (CAP) grant funding. Funds will be used for loan forgiveness on State Revolving Fund Safe Drinking Water projects				75,848			
BA #: 878.03	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: This amendment increases federal authority to reimburse DNRC for costs incurred in hiring a temporary dispatcher at the Northern Rockies Coordinating Center (NRCC). BCD also requests to extend modified FTE.				8,000			0.11
BA #: 006	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: This amendment increases federal authority to reimburse DNRC for costs incurred in providing assistance during prescribed burning activities on federal lands in the Custer-Gallatin National Forest.				20,115			

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				Amount FY20	Amount FY21	FTE FY20	FTE FY21
BA #: 684.04	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: This amendment increases federal authority to reimburse DNRC for costs incurred by employees serving as Subject Matter Experts (SME's) SME's to inspect contracted fire suppression equipment and evaluate training providers as part of coordinated interagency wildland fire suppression efforts for the wildland fire suppression program.				20,000			
BA #: 960.01	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: This amendment increases federal spending authority from the Watershed Research and Training Center				599			
BA #: 999	Agency/Program: DNRC / Oil & Gas Conservation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: This amendment increases federal authority for EPA grants for the underground injection control program.				66,688			
BA #: 010	Agency/Program: DNRC / Water	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increase in federal authority for FEMA grant to complete 429.9 miles of new floodplain studies in Teton County.					3,275,000		
BA #: 015	Agency/Program: DNRC / Water	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increase in FEMA grant to fund the Montana's National Dam Safety Program in accordance with the Dam Safety and Security Act of 2002. The amendment extends modified FTE for FY 2021 and 2022.					210,902		1.00
BA #: 831.01	Agency/Program: DNRC / Water	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Decrease in federal to reflect a reversion of funds to FEMA.					-7		
BA #: 977	Agency/Program: DNRC / Water	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increases federal authority to recognize federal reimbursements				691			
BA #: 009	Agency/Program: DNRC / Water	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increase in federal authority for FEMA grant to complete 242.4 miles of new floodplain studies in Powell County.					2,875,000		
BA #: 331.03	Agency/Program: DPHHS	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment requests second year authority (\$153,085) and carryover from grant year 2018 (\$75,000) for MT Adolescent Health Program-Optimal Health for Montana Youth (OHMY) within Prog 25, Early Childhood and Family Services Division.				171,064	57,021	1.00	0.53

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				Amount FY20	Amount FY21	FTE FY20	FTE FY21
BA #: 662	Agency/Program: DPHHS	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment requests additional federal authority as a result of HR 6021 (Families First Coronavirus Response Act) which provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for actual expenditures made during the period of January 1, 2020 through June 30, 2020 which received enhanced FMAP. Federal authority is also increased for enhanced FMAP savings realized in certain state special revenue appropriations, however state special revenue appropriations are not reduced.				8,132,489			
BA #: 273.03	Agency/Program: DPHHS	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment requests authority for carryover from F18 to F19 grant funding and to continue 0.5 FTE for Healthy Young Parent Program within Prog 25, ECFSD.				53,775		0.50	
BA #: 659	Agency/Program: DPHHS	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment requests federal budget authority for Child Nutrition Technology Innovative Grant Program which will provide for technological research to streamlined data collection and reporting.				28,000	48,300		
BA #: 340.04	Agency/Program: DPHHS - Addictive and Mental Disorders	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment requests carryover appropriation from year 1 to year 2 of the Montana Strategic Prevention Framework grant. Funds will be used to leverage, redirect, and align statewide funding streams and resources for additional substance abuse prevention. Identified high need communities are eligible for the funding in the following counties Dawson, Roosevelt, Sheridan, Missoula, Sanders, Lincoln, Lake, Flathead, Ravalli and Hill County.				423,750	141,250		
BA #: 316.03	Agency/Program: DPHHS - Addictive and Mental Disorders	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment requests authority for year three of the Zero Suicide initiative federal grant.				525,000	175,000	0.75	0.25
BA #: 349.01	Agency/Program: DPHHS - Child and Family Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst:				
Purpose: This budget amendment is for grant funds for a kinship navigator program to assist kinship caregivers in learning about, finding, and using programs and services to meet the needs of the children they are raising and their own needs, and to promote effective partnerships among public and private agencies to ensure kinship caregiver families are served.				100,000	119,804		
BA #: 616.01	Agency/Program: DPHHS - Directors Office	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment requests additional CARES act funding for facilities reimbursement.				393,000	262,000		
BA #: 615	Agency/Program: DPHHS - Human and Community Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment requests authority for The Emergency Food Assistance Program (TEFAP) Trade Mitigation federal grant.				25,000	50,000		

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				Amount FY20	Amount FY21	FTE FY20	FTE FY21
BA #: 612	Agency/Program: DPHHS - Human and Community Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment requests federal authority for The Emergency Food Assistance Program Grant (TEFAP) due to the Coronavirus Aid, Relief, and Economic Security (CARES) Act.				179,799	286,199	0.48	0.48
BA #: 614	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: The budget amendment requests federal authority for MT Epidemiology and Laboratory Capacity (ELC) for COIVD-19 Paycheck Protection Program and Health Care Enhancement Act Response Activities within Prog 07, PHSD.				3,280,578	19,971,148		3.68
BA #: 645	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment requests federal authority for Immunization CARES funding.				27,619	331,422		
BA #: 333.02	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment adjusts authority from F18 to F19 grant funding for Innovative Health Strategies to Prevent and Manage Diabetes, Heart Disease, and Stroke grant within Prog 07, PHSD.				37,548	12,516		
BA #: 627	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment requests federal authority for Hospital Preparedness Program (HPP) COVID-19 Preparedness and Response Administrative Supplement.				134,453	806,720		
BA #: 647	Agency/Program: DPHHS - Quality Assurance	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment requests supplemental funding for the Cares Act for Survey and certification for increased oversight to ensure nursing homes and other providers/suppliers are able to meet their community health care needs				45,999	160,998		
BA #: 610.01	Agency/Program: DPHHS - Senior / Long Term Care	Funding: Federal	Concerns: <input type="checkbox"/> Analyst:				
Purpose: This budget amendment if for funding to provide support to Agind and Disability Resource Centers. (ADRC)s in Montana including publication development, Website hosting and development. Network advertising, a needs assessment survey, and Technology Use Client Based training.				4,090	1,364		
BA #: 768	Agency/Program: FWP / Capital	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increase in federal authority to fund a Conservation easement, totaling 7,274 acres of forest lands adjacent to Lost Trail National Wildlife Refuge. Property provides connectivity habitat for elk and grizzly bears, big game winter range and a variety of species.					2,850,000		
BA #: 767	Agency/Program: FWP / Capital	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: This amendment increases federal authority for the purchase of the Wild River Conservation Easement				396,000			

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BA #: 801	Agency/Program: FWP / Communication & Education	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increase in federal authority for for Aquatic Invasive Species prevention & education work					15,560		
BA #: 601	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increase in federal authority for funds received from USFWS for Elk Habitat Management in Montana. The amendment also adds modified FTE in FY 2022.					999,238		
BA #: 542.04	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increase in federal authority to complete on the ground grizzly bear activities in southwestern and western Montana and for implementation of the Western Montana Bear Management Plan. The amendment also increases modified FTE.					234,519		
BA #: 606	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increase in federal authority for expenses associated with administering the Forest Legacy Program.					25,000		
BA #: 567.02	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increase in federal authority funds received from Bonneville Power Administration (BPA) for the Kootenai River Floodplain ecosystem operational mitigation and evaluation plan. The amendment also adds modified FTE.					202,451		1.45
BA #: 550.01	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: to determine the amount of data and survey effort required to accurately estimate habitat requirements and associations for Species of Concern/Species in Need of Inventory. This work will inform decisions on whether MFWP should use project specific and species specific monitoring or adopt and existing monitoring technique such as the integrated monitoring at bird conservation regions to monitor the effects of habitat management.					38,138		
BA #: 511	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: This amendment increases federal authority for funds received from the US Fish & Wildlife Service to "Implement Prairie Pothole Joint Venture (PPJV) conservation activities in Montana.				30,000			
BA #: 535.05	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increase in federal authority for the USFWS for the Greater Yellowstone Area (GYA) Grizzly Bear Program. This amendment also increases modified FTE in FY 2021					154,000		1.40
BA #: 512.01	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increase in federal authority for USDA Forest Service for administering the Forest Legacy Program.					25,000		

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BA #: 605	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: This amendment increases federal authority for from Greater Yellowstone Coordinating Committee for the Pronghorn movement and Population Ecology to collect animal movement data and purchase supplies for fence modifications.				13,395			
BA #: 599.07	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: This amendment increases federal authority for additional funds received from the US Forest Service for the Northern Continental Divide Ecosystem (NCDE) Grizzly Bear Trend Project. This amendment also increases modified FTE in FY 2021 & 2022.				38,000			0.10
BA #: 587	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: This budget amendment increases federal authority for funds received from the US Fish & Wildlife Service for the investigation into the effects of trail based recreation on elk habitat selection and distributions in southwest Montana.				456,929			
BA #: 578.03	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increase in federal authority for Carnivore Management & Elk Recruitment program. This amendment also extends modified FTE into FY 2021					96,259		0.20
BA #: 001	Agency/Program: Governor's Office - Office of Budget and Program Planning	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Kris Wilkinson				
Purpose: Federal funding for the Governor's emergency education relief grant for education-related entities that show need due to coronavirus impacts for such items as updates to new teaching and learning requirements due to COVID-19. Increases federal appropriations by \$8,174,495 in grants and \$590,000 in transfers out.				8,764,495	0	0.00	0.00
BA #: 044.02	Agency/Program: Judiciary - District Court Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk				
Purpose: The 8th Adult Drug Court has received approval from the US Department of Justice for a no cost extension until 9/30/2021. The available grant funds will be used to fund the .5 FTE for another year (.38 in FY20 and .12 in FY21).				0	0		0.12
BA #: 085	Agency/Program: Justice - Division of Criminal Investigation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk				
Purpose: This agreement reimburses overtime costs associated with offering assistance to ATF.				10,000		0.00	0.00
BA #: 090	Agency/Program: Justice - Division of Criminal Investigation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk				
Purpose: The purpose is to establish new agreement with Social Security Administration related to operation of Cooperative Disability Investigations Unit.				1,036,711		0.00	2.00
BA #: 904.01	Agency/Program: Justice - Legal Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk				
Purpose: This request continues the FTE until 9/30/2021 on the USDOJ grant for the INTERCEDE project to work on Intervention, Network, Training, Enforcement, Response, and Collaborative Efforts to Develop Effectiveness.				0	0	0.00	1.50

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BA #: 271.04	Agency/Program: Labor & Industry - Unemployment Insurance	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Molly Delcurto				
Purpose: This request is to balance federal authority based on expenses that have hit. This moved \$302,807 from personal services to operating expenses in FY 2020.				0	0		
BA #: 274	Agency/Program: Labor & Industry - Unemployment Insurance	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Molly Delcurto				
Purpose: To establish federal authority to increase staffing and operations in the Unemployment Insurance Division in response to Covid-19 and the Federal Pandemic Emergency Unemployment Compensation (PEUC) related benefit claims.				798,117	0		
BA #: 271.02	Agency/Program: Labor & Industry - Unemployment Insurance	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Molly Delcurto				
Purpose: This request is to increase federal authority by \$565,796.00 to bring the total approp to the award amount of \$1,165,496.00 within the Department of Labor and Industry, Unemployment Insurance Division (UID) for Pandemic Unemployment Assistance Operation expenses based on Grant Modification Notice of Award. \$599,700.00 in appropriation was established on 795 BA271 in April.				0	565,496		
BA #: 274.01	Agency/Program: Labor & Industry - Unemployment Insurance	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Molly Delcurto				
Purpose: To establish federal authority to ensure adequate staffing to respond to the needs of Montana citizens filing for PEUC COVID-19 related benefits.				400,000	0		
BA #: 271.03	Agency/Program: Labor & Industry - Unemployment Insurance	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Molly Delcurto				
Purpose: This request is to increase federal authority for above base expenses due to Covid-19 related expenses.				1,000,000	0		
BA #: 267.02	Agency/Program: Labor & Industry - Unemployment Insurance	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Molly Delcurto				
Purpose: This request is to balance federal authority within the Department of Labor and Industry, Unemployment Insurance Division (UID) based on how expenses hit. This request moved \$1,375,496 from personal services to operating expenses.						0	
BA #: 272.01	Agency/Program: Labor & Industry - Unemployment Insurance	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Molly Delcurto				
Purpose: This BA is to increase appropriation for the Unemployment Insurance program to increase operations due to Federal Pandemic Unemployment Compensation (FPUC) related benefit claims. To ensure adequate staffing to respond to the needs of Montana citizens filing for FPUC COVID-19 related benefits. \$200,000 was established on 795 BA272.				147,793	0		
BA #: 277.01	Agency/Program: Labor & Industry - Unemployment Insurance	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Molly Delcurto				
Purpose: To allow UID to administer FEMA assistance fund dollars of \$6,779,336 to unemployed individuals due to COVID-19 pandemic					6,779,366		
BA #: 277	Agency/Program: Labor & Industry - Unemployment Insurance	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Molly Delcurto				
Purpose: To allow UID to administer FEMA assistance fund dollars to unemployed individuals due to COVID-19 pandemic.					26,830,953		

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BA #: 079	Agency/Program: Labor & Industry - Workforce Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Molly Delcurto				
Purpose: The COVID_19 Dislocated Worker-MT grant will allow the Montana Department of Labor & Industry (MTDLI) to provide support to the workers impacted by the immediate shut downs, closures and layoffs across every county of the state due to the COVID_19 Pandemic. This grant will provide supplemental resources with flexibility to respond and recover from the layoff events due to COVID-19 pandemic.					582,750		1.00
BA #: 026.01	Agency/Program: Labor & Industry - Workforce Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Molly Delcurto				
Purpose: Federal revenue was awarded from the National Dislocated Worker Grant Power funds for Montana DOLI fund to address the layoffs in Colstrip and other communities as they transition away from an economy supported by coal and coal-fired jobs.					969,628		2.00
BA #: 445.08	Agency/Program: Labor & Industry-Employment Relations Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Molly Delcurto				
Purpose: The purpose of this new grant with CDC is to develop a new Montana Occupational Health and Safety Surveillance (MOHSS) program in response to Montana's high incidence rate of occupational injuries and illnesses.					110,407	0.00	1.00
BA #: 758.02	Agency/Program: Labor & Industry- Office of Community Service	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Molly Delcurto				
Purpose: This request is to balance federal authority within the Department of Labor & Industry, Office of Community Service (OCS) to record budget in accounts where expenses hit. This request moved \$13,025 from operating expenses to personal services.					0		
BA #: 758.03	Agency/Program: Labor & Industry- Office of Community Service	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Molly Delcurto				
Purpose: This request allows OCS to hire a Training and Technical Assistance Specialist.				0	83,089	0.00	0.00
BA #: 928	Agency/Program: Livestock - Animal Health Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increase in federal funds to provide infrastructure and operating funds to participate in the National Animal Health Laboratory Network.					99,978		
BA #: 927	Agency/Program: Livestock - Animal Health Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increase in federal authority to purchase equipment for the milk lab.					8,815		
BA #: 924	Agency/Program: Livestock - Animal Health Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increases federal authority for federal match for support of meat and poultry inspection program.				78,988			
BA #: 910.01	Agency/Program: Livestock - Animal Health Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: f				
Purpose: Increase in federal authority to conduct animal disease traceability for the animal health technical services program. This amendment also adds modified FTE,					104,410		0.38

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BA #: 914	Agency/Program: Livestock - Animal Health Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increases federal authority for federal match for support of meat and poultry inspection program.				50,000			
BA #: 912	Agency/Program: Livestock -Centralized Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increase in federal authority for the prevention and compensation from wolf predation.					80,000		
BA #: 911	Agency/Program: Livestock -Centralized Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: Increase in federal authority to fund predation prevention and compensation.					35,000		
BA #: 407	Agency/Program: Military Affairs - STARBASE	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Kris Wilkinson				
Purpose: Increase federal authority for the STARBASE Program by increasing operating expenses.				162,183	0	0.00	0.00
BA #: 096.01	Agency/Program: Montana Arts Council	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katie Guenther				
Purpose: This budget amendment moves federal special revenue authority of \$20,000 from operating expenses to grants in FY 2021. The National Endowment for the Arts funds from the CARES Act will be used for grants to the nonprofit sector in response to the COVID-19 pandemic.							
BA #: 091.01	Agency/Program: Montana Arts Council	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katie Guenther				
Purpose: This budget amendment moves federal special revenue authority of \$12,500 from grants to operating expenses in FY 2021. The National Endowment for the Arts funds will be used, in part for grants to public value partnerships, statewide services organizations, and artists in schools and communities.							
BA #: 098	Agency/Program: Montana Arts Council	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katie Guenther				
Purpose: This budget amendment increases federal special revenue authority by \$130,981 in grants in FY 2021. The National Endowment for the Arts funds will be used for grants to public value partnerships, statewide services organizations, and artists in schools and communities.					130,981		
BA #: 100.08	Agency/Program: Montana Historical Society - Research Center	Funding: Proprietary	Concerns: <input type="checkbox"/> Analyst: Katie Guenther				
Purpose: This budget amendment increases proprietary funding authority in personal services by \$7,600 in FY 2020 and \$72,400 in FY 2021. This funding will allow the Montana Historical Society to digitize, develop metadata, and host their data on Montana newspapers.				7,600	72,400	0.10	1.25
BA #: 164.02	Agency/Program: Montana Historical Society - Research Center	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katie Guenther				
Purpose: This budget amendment moves \$9,000 from operating expenses and \$5,000 from equipment to personal services for FY 2020. There were 2.50 modified FTE that accomplished the directives outlined in the grant and a microfilm reader was determined not to be needed for the project.							

LFC Meeting: September 2020

				Amount FY20	Amount FY21	FTE FY20	FTE FY21
BA #: 813	Agency/Program: State Library - Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katie Guenther				
Purpose: This budget amendment increases federal special revenue authority by \$534,500 for personal services. This funding is used to expand services for learning and access to information and educational resources and to establish or enhance electronic and other linkages and improve coordination among and between libraries.					534,500		7.00
BA #: 050	Agency/Program: Transportation - Aeronautics	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Alice Hecht				
Purpose: Aeronautics received a COVID-19 award from the FAA., These funds are to be used to aid the Yellowstone Airport in all phases of operation..				3,363,088	0	0.00	0.00
BA #: 076	Agency/Program: Transportation - Highways and Engineering	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Alice Hecht				
Purpose: Authority for additional federal obligation that was made available to the states by the Federal Highway Administration (FHWA) through redistribution. Redistribution of federal fiscal year 2019 obligation limitation is available for the state of Montana in the amount of \$40,870,994. (40,870,994/1.1099 [indirect cost rate 10.99] = \$36,824,033)				0	36,824,033	0.00	0.00
BA #: 077	Agency/Program: Transportation - Motor Carrier Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Alice Hecht				
Purpose: Establish authority for the MCS Hi Priority grant. This federal grant is to fund the Automated Weigh Station Screening System (AWSSS) at Lima & Broadus.				0	793,031	0.00	0.00
BA #: 013	Agency/Program: Transportation - Motor Carrier Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Alice Hecht				
Purpose: move authority from 62000 & 68000 to 63000 in 03292, For purchase of equipment for MCS HI priority grant.				0	0	0.00	0.00
Summary for 'LFC Meeting' = Sep 2020 (94 detail records)				Grand Total:	\$40,483,656	\$109,799,281	2.83 25.45