

Detailed Budget Amendment Report

LFC Meeting: December 2021		Amount FY21	Amount FY22	Amount FY23	FTE FY21	FTE FY22	FTE FY23
BA #: 856	Agency/Program: Agriculture - Agriculture Science Division						
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Rob Miller					
Purpose: This amendment increases federal appropriation for EPA grants			27,876	0	0.00	0.00	
BA #: 855	Agency/Program: Agriculture / Agriculture Development Division						
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Rob Miller					
Purpose: This amendment increases federal authority for the 2021 Specialty Crop Block Grant award.			2,998,767	0	0.00	0.00	
BA #: 236	Agency/Program: Commerce - Office of Tourism and Business Development						
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Molly Delcurto					
Purpose: Establishes authority for the State Trade Export Promotion (STEP) program grant.			754,532	0	0.00	0.00	
BA #: 586	Agency/Program: Corrections - Secure Custody Facilities						
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Cathy Duncan					
Purpose: This BA is to add federal authority for a REAP, small rural school achievement program, grant.		0	22,103	0	0.00	0.00	0.00
BA #: 238	Agency/Program: Crime Control Division, Montana Board of Crime Control						
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Cathy Duncan					
Purpose: This BA is a no cost extension of federal funding through the Adam Walsh Act. The BA renames the subclass with new end date of 9/30/2022.		0	0	0	0.00	0.00	0.00
BA #: 927.01	Agency/Program: DEQ - Water Quality						
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Rob Miller					
Purpose: This amendment increases federal appropriation for water quality programs. Specifically to maintain, protect and improve the water quality of rivers, lakes, streams, groundwater and other waterbodies.			170,248	0	0.00	0.00	
BA #: 774.05	Agency/Program: DEQ Air, Energy, and Mining						
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Rob Miller					
Purpose: This amendment increases federal appropriation for Zortman/Landusky Water Treatment and Reclamation			1,175,000	0	0.00	0.00	
BA #: 788.04	Agency/Program: DEQ Air, Energy, and Mining						
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Rob Miller					
Purpose: This amendment increases federal appropriation for air monitoring, north central district of Montana			45,000	0	0.00	0.00	
BA #: 070	Agency/Program: DNRC / Conservation						
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Rob Miller					
Purpose: This amendment increases federal appropriation for Flathead Basin Commission Upper Columbia Conservation Commission awareness & monitoring improvements in quagga mussel invasive species condition in the region.			58,225	0	0.00	0.00	

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				Amount FY21	Amount FY22	Amount FY23	FTE FY21	FTE FY22	FTE FY23
BA #: 071	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal appropriation to reimburse for the thinning costs added to the GNA Federal timber sale.					125,000	0	0.00	0.00	
BA #: 072	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal appropriation for hazardous fuels reduction projects, wildland fire suppression equipment and training for local fire departments, urban tree planting projects, landowner stewardship education and assistance, and supports personnel, training, operations, and capital equipment expenditures to increase the capability and preparedness of DNRC's wildland fire suppression program statewide. This amendment adds 4.50 modified FTE.					3,306,799	0	0.45	4.05	
BA #: 084	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal appropriation for USDA, Forest Service Grant to DNRC Forestry Division to implement urban forestry projects in three Montana communities: Missoula, Kalispell, and Helena.					94,000	0	0.00	0.00	
BA #: 086	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal appropriation for the Fire Adapted Communities Learning Network project to increase communities' wildland fire preparedness, adaptability, and resilience, through education and outreach to landowners and communities in the network.					20,000	0	0.00	0.00	
BA #: 087	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal appropriation for pass-through grants for hazardous fuels reduction projects on non-federal lands that are adjacent to National Forest System (NFS) lands, to minimize the potential for catastrophic losses to private property as the result of wildland fire encroaching from adjacent public lands. The amendment increases modified FTE in FY 2023 by 0.50 FTE.					771,270	0	0.00	0.50	
BA #: 088	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal appropriation for education and technical assistance regarding post-fire restoration activities to private landowners whose lands have been affected by recent wildfires.					108,958	0	0.00	0.00	
BA #: 089	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal appropriation for DNRC's Fire Adapted Montana program. The amendment also to extends FTE 0.25 into FY2023.					52,967	0	0.00	0.25	
BA #: 880.02	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal appropriation for USDA conservation reserve program.					8,575	0	0.00	0.00	

			Amount FY21	Amount FY22	Amount FY23	FTE FY21	FTE FY22	FTE FY23
BA #: 069	Agency/Program: DNRC / Oil & Gas Consevation							
	Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Rob Miller					
Purpose:	This amendment increases federal appropriation for the development and maintenance of injection system inventories, databases husing compliance information on UIC well activities, permitting activities and enforcement programs.			90,750	0		0.00	0.00
BA #: 067	Agency/Program: DNRC / Water							
	Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Rob Miller					
Purpose:	This amendment increases federal appropriation for for FEMA Dam Safety Grant. This amendment includes an increases of 1.00 modified FTE for a Civil Engineer to provide technical training and support for state dam safety engineers.			202,181			0.92	0.08
BA #: 068	Agency/Program: DNRC / Water							
	Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Rob Miller					
Purpose:	This amendment increases federal appropriation for drinking water program assistance to underserved small and disadvantaged communities. Funds are to carry out projects and activities needed for public water systems to comply with the Safe Drinking Water Act, programs to provide household water quality testing, and activities for a state to respond to a drinking water contaminant.			420,000	0		0.00	0.00
BA #: 074	Agency/Program: DNRC / Water							
	Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Rob Miller					
Purpose:	This amendment increases federal appropriation for new floodplain mapping studies on 93.2 miles of the Yellowstone River, 44.8 miles of the Big Horn, 21.5 miles of the Tongue River, 159.6 miles of enhanced tributaries, 321 ponds and reservoirs, modernizing the existing paper inventory in all three counties. The overall project covers 3301.3 miles of updated floodplain mapping.			4,799,999	0		0.00	0.00
BA #: 075	Agency/Program: DNRC / Water							
	Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Rob Miller					
Purpose:	This amendment increases federal appropriation for Phase 2 of the Milk River Basin Modernization project.			4,530,000	0		0.00	0.00
BA #: 076	Agency/Program: DNRC / Water							
	Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Rob Miller					
Purpose:	This amendment increases federal appropriation for FEMA Cooperative Technical Partners (CTP) Grant to complete the USGS Nonstationary Flood-Frequency Analysis in the Midwest.			251,000	0			
BA #: 079	Agency/Program: DNRC / Water							
	Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Rob Miller					
Purpose:	This amendment increases federal appropriation for the development of a comprehensive accounting of irrigated lands in Montana using Geographic Information Systems (GIS). This data will be appropriate for use by in-state stakeholders, Montana Department of Natural Resources and Conservation (DNRC), federal agencies such as USGS, USDA, and researchers.			95,329	0		0.00	0.00
BA #: 083	Agency/Program: DNRC / Water							
	Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Rob Miller					
Purpose:	This amendment increases federal appropriation for the extension of 6.51 modified FTE that support FEMA Cooperative Technical Partners program.			849,100	0		2.79	3.72

				Amount FY21	Amount FY22	Amount FY23	FTE FY21	FTE FY22	FTE FY23
BA #: 903.01	Agency/Program: DNRC / Water	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment decreases federal appropriation to revert feeral authority for FEMA grant.					-202	0		0.00	0.00
BA #: 662.10	Agency/Program: DPHHS	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD establishes additional federal spending authority for expenditures that were made during the period of July 1, 2021 through September 30, 2021 which received enhanced FMAP, based on actual experience. PT 973 is an accompanying BCD to this, and it reduces general fund and state special revenue appropriations associated with the 6.2% FMAP increase, and moves that budget authority to the Director's Office, per HB2 language.					18,311,180	0		0.00	0.00
BA #: 323.03	Agency/Program: DPHHS - Addictive and Mental Disorders	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: Establish appropriation for the FDA Tobacco Inspection Compliance and Enforcement Yr 3 within AMDD, Prog 33					170,739	0		0.00	0.00
BA #: 323.04	Agency/Program: DPHHS - Addictive and Mental Disorders	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: Moving Org appropriation to correct account for FDA Inspection Compliance and Enforcement. BCD 900 BA 323.03 mistakenly established budget in 62000 that should have been established in 66000, where expenditures will take place.					0	0		0.00	0.00
BA #: 340.07	Agency/Program: DPHHS - Addictive and Mental Disorders	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: Request for additional appropriation for supplemental funding for the SEOW program for Montana PFS 2018 in AMDD Prog 33					35,483	0		0.00	0.00
BA #: 701.01	Agency/Program: DPHHS - Addictive and Mental Disorders	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: Establish Appropriation for year two of the State Opiod Response II Grant within Program 33, AMDD					4,001,491	0		0.75	0.25
BA #: 702.01	Agency/Program: DPHHS - Addictive and Mental Disorders	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: Establish Appropriation for year two of the MT Pregnant and Postpartum Women federal grant within Program 33, AMDD					900,000	0		0.75	0.25
BA #: 807.01	Agency/Program: DPHHS - Addictive and Mental Disorders	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: Establish Personal Services Budget for the CRRSAA Mental Health Block Grant within Program 33					0	0		0.00	0.00
BA #: 808.01	Agency/Program: DPHHS - Addictive and Mental Disorders	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: Establish Personal Services Budget for the CRRSAA Substance Abuse, Prevention and Treatment Block Grant within Program 33					0	0		0.00	0.00

				Amount FY21	Amount FY22	Amount FY23	FTE FY21	FTE FY22	FTE FY23
BA #: 662.11	Agency/Program: DPHHS - Child and Family Services	Funding: General Fund	Concerns: <input type="checkbox"/> Analyst: Kris Wilkinson						
Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures made during the period of July 1, 2021 through September 30, 2021.					-320,586	0	0.00	0.00	
BA #: 662.11	Agency/Program: DPHHS - Child and Family Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures made during the period of July 1, 2021 through September 30, 2021.					320,586	0	0.00	0.00	
BA #: 774.04	Agency/Program: DPHHS - Child and Family Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: This BCD is necessary to establish federal authority of grant funds received to improve the quality of monthly Child Protection Specialist visits with children in foster care.					133,881	0	0.00	0.00	
BA #: 796.01	Agency/Program: DPHHS - Child and Family Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: The Consolidated Appropriations Act of 2021 (CAA) requires that a Public Service Announcement (PSA) be conducted to inform youth that aged out of the state's foster care system during the COVID Public Health Emergency that they could voluntarily re-enter the state's foster care system and obtain financial assistance from the state through the additional appropriations granted through the CAA. The authority for the CAA was entirely established in the Social Assistance (67xxx) account category. This BCD will move enough authority to the Operations (62xxx) to fund the PSA campaign.					0	0	0.00	0.00	
BA #: 797.01	Agency/Program: DPHHS - Child and Family Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: The incorrect federal fund was used to establish the authority for the CARES IV-B authority. This BCD is necessary to move the authority to the proper federal fund.					0	0	0.00	0.00	
BA #: 952	Agency/Program: DPHHS - Child and Family Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: Establishment of FFY22 Federal Grant Award for Kinship Navigator Program.					200,000	0	0.00	0.00	
BA #: 975	Agency/Program: DPHHS - Directors Office	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: This BCD establishes budget authority for Section 9817 ARPA Home and Community Based Supplemental Payments.					56,811,533	14,661,041	0.00	0.00	

				Amount FY21	Amount FY22	Amount FY23	FTE FY21	FTE FY22	FTE FY23
BA #: 979	Agency/Program: DPHHS - Disability Employment & Transitions	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: Establish authority for new grant award received from the US-DOE to provide Financial Relief and Restoration payments to blind and low vision clients within program 01, DETD.					33,994	0		0.00	0.00
BA #: 338.03	Agency/Program: DPHHS - Health Resources	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: Requesting federal authority for Health Resources and Services Administration Grant for Safeguarding Two Lives: Expanding Early Identification and Access to Perinatal Mental Health for Year 4 of the Grant					650,000	0		1.50	0.50
BA #: 584.01	Agency/Program: DPHHS - Human and Community Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: Federal reallocation of The Emergency Food Assistance Program Grant (TEFAP) Families First Coronavirus Response Act (FFCRA) funding. This funding originally ended on 9/30/2020, but was reallocated and reissued.						0		0.00	0.00
BA #: 809.01	Agency/Program: DPHHS - Human and Community Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: SNAP PEBT Admin creation of 61000 budget.					0	0		0.00	0.00
BA #: 908.01	Agency/Program: DPHHS - Human and Community Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: SNAP CRSSA Prior year BA increase for SNAP PEBT issuance actuals				4,219,677	0	0		0.00	0.00
BA #: 965	Agency/Program: DPHHS - Human and Community Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: Establish remainder of ARPA PEA award that was in excess of HB 632 appropriation. HB 632 appropriation is \$2,726,000. The actual award is \$2,733,901. The difference is being set up with this BCD.					7,901	0		0.00	0.00
BA #: 333.04	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: Establish federal authority for Innovative Health Strategies Prevention and Management of Diabetes, Heart Disease and Stroke grant within Prog 07, PHSD.					1,500,000	0		3.75	1.25
BA #: 489.03	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: Establish federal authority for the Overdose Data to Action grant within Prog 07, PHSD.					2,157,021	0		3.54	0.71
BA #: 565.02	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: Continue federal authority for the extension of Public Health Emergency Preparedness (PHEP) for Emergency Response: Public Health Crisis Response 2081, within Prog 07, PHSD.					0	0		0.00	0.00

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BA #: 874.09	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: "Adjust federal authority due to expanded authority from F20 to F21 grant funding for the Montana Environmental Health Education and Assessment Program within Prog 07, PHSD.*Note: Page 6 of the NOA (doc1) states expanded authority is permitted. FFR (doc2) states the UOB amount with the request for expanded authority. Email (doc3) explains no approval needed with expanded authority."				-46,617	46,617	0	0.00	0.00	
BA #: 927	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: Establish federal authority for the Core State Injury Prevention Program Montana (Core SIPP MT) grant within Prog 07, PHSD.					250,000	0	0.20	0.05	
BA #: 942	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: "Establish federal authority for supplemental funding in the STD Prevention and Control grant within Prog 07, PHSD.Note: The funding guidance (doc2, Page 8) states ARPA"					1,000,000	0	0.50	0.00	
BA #: 813.01	Agency/Program: DPHHS - Senior / Long Term Care	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: BCD to add 3.0 modified FTE and increase personal services budget and decrease operating budget					0	0	2.25	0.75	
BA #: 960	Agency/Program: DPHHS - Senior / Long Term Care	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: Establish authority for F21 MIPPA SHIP grant					102,166	0	0.00	0.00	
BA #: 961	Agency/Program: DPHHS - Senior / Long Term Care	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: Establish authority for F21 MIPPA ADRC grant					18,514	0	0.00	0.00	
BA #: 962	Agency/Program: DPHHS - Senior / Long Term Care	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Matt Hartnett						
Purpose: Establish authority for F21 MIPPA AAA grant					99,177	0	0.00	0.00	
BA #: 775	Agency/Program: FWP / Capital	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal appropriation for Chief Plenty Coups State Park Preservation.					140,537	0	0.00	0.00	
BA #: 363	Agency/Program: FWP / Enforcement	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal appropriation for operations and maintenance for the Sekokini Springs Hatchery. This amendment includes an increase of 2.00 modified FTE.					340,896	0	2.00	0.00	

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BA #: 608.01	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst:						
Purpose: This amendment is a date extension of the Animal and Plant Health Inspection Service for the Carcass Disposal and Human Dimensions Survey. There is no change in the budget.					0	0		0.00	0.00
BA #: 609.01	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal appropriation for Wood Bottom Upland Game Bird Enhancement Program Project.					12,500	0		0.00	0.00
BA #: 101.01	Agency/Program: Judiciary - District Court Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Cathy Duncan						
Purpose: This is an update to a prior BA for the Flathead Family Treatment funds. The update is a one year no cost extension for their grant. The new end date will be 09/30/2022				0	0	0	0.00	0.00	0.00
BA #: 43.04	Agency/Program: Judiciary - District Court Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Cathy Duncan						
Purpose: The 1st Judicial District Family Drug Court has received a no cost extension of this federal grant. The grant was to end on 09/30/2021 but is now extended until 09/30/2022. The FTE will not be funded by this grant as of 10/1/2020.				0	0	0	0.00	0.00	0.00
BA #: 219	Agency/Program: Justice - Division of Criminal Investigation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Cathy Duncan						
Purpose: This BCD is for the Montana 2020 SAKI under the National Sexual Assault Kit Initiative (SAKI): Comprehensive Approach to Unsubmitted Sexual Assault Kits in the amount of \$992,072. This grant is for three years through 9/30/23.				0	992,072	0	0.00	2.25	3.00
BA #: 229	Agency/Program: Justice - Division of Criminal Investigation	Funding: State Special	Concerns: <input type="checkbox"/> Analyst: Cathy Duncan						
Purpose: This BCD is to request FTE positions based on MCA 44-5-307. The Request is a BA based on MCA 17-7-402 (a)(xi). The division has seen 40% increase on fingerprint submissions and 70% increase on dispositions and the more FTE are required to manage the increased workload in CRISS. The increase in FTE will help with licensing and background checks.				0	314,600	314,600	0.00	7.00	7.00
BA #: 253	Agency/Program: Justice - IT Services Division	Funding: State Special	Concerns: <input type="checkbox"/> Analyst: Cathy Duncan						
Purpose: This request is for 1.0 modified FTE for 22/23 in Justice Information Technology Services Division for the Criminal Justice Information Network (CJIN) program per 17-7-402 (1)(a)(xi).				0	73,269	73,995	0.00	1.00	1.00
BA #: 271.12	Agency/Program: Labor & Industry - Unemployment Insurance	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Molly Delcurto						
Purpose: This BA is to increase appropriation for the Unemployment Insurance program to maintain operations due to Pandemic Unemployment Assistance (PUA) related benefit claims.					379,560	0		0.00	0.00
BA #: 271.13	Agency/Program: Labor & Industry - Unemployment Insurance	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Molly Delcurto						
Purpose: This BA is to increase appropriation for the Unemployment Insurance program to maintain operations due to Pandemic Unemployment Assistance (PUA) related benefit claims.					39,789	0		0.00	0.00

				Amount FY21	Amount FY22	Amount FY23	FTE FY21	FTE FY22	FTE FY23
BA #: 271.14	Agency/Program: Labor & Industry - Unemployment Insurance	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Molly Delcurto						
Purpose: This BA is to reestablish aggregate modified positions for the Unemployment Insurance program to perform duties related to operations due to Pandemic Unemployment Assistance (PUA) related benefit claims and continued work on backlogs.					0	0		2.50	0.00
BA #: 271.15	Agency/Program: Labor & Industry - Unemployment Insurance	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Molly Delcurto						
Purpose: This request is to increase the appropriation for the Unemployment Insurance (UI) program to maintain operations due to Pandemic Unemployment Assistance (PUA) related benefit claims. The UI program received an award to provide additional funding for PUA workloads through August 2021.					34,182	0		0.00	0.00
BA #: 274.04	Agency/Program: Labor & Industry - Unemployment Insurance	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Molly Delcurto						
Purpose: This request is to extend federal authority within the Department of Labor and Industry, Unemployment Insurance Division (UID) for Federal Pandemic Emergency Unemployment Compensation Operation expenses.					1,521,413	0		0.00	0.00
BA #: 280.02	Agency/Program: Labor & Industry - Unemployment Insurance	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Molly Delcurto						
Purpose: This request is to increase authority within the Department of Labor & Industry, Unemployment Insurance Division (UID) for the CARES Act funding for Fraud Investigations related to PUA and PEUC claims					1,215,000	0		0.00	0.00
BA #: 939	Agency/Program: Livestock - Animal Health Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal appropriation for new laboratory equipment.					156,178	0		0.00	0.00
BA #: 943	Agency/Program: Livestock - Animal Health Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal appropriation for monitoring the spread of brucella by collaring and tracking elk herds.					40,000	0		0.00	0.00
BA #: 941	Agency/Program: Livestock -Centralized Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal appropriation for livestock loss due to wolf predation.					30,000	0		0.00	0.00
BA #: 942	Agency/Program: Livestock -Centralized Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal appropriation for compensation due to livestock loss due to wolf predation.					75,000	0		0.00	0.00
BA #: 077.21	Agency/Program: Montana Historical Society - Historic Preservation	Funding: Proprietary	Concerns: <input type="checkbox"/> Analyst: Katie Guenther						
Purpose: This budget amendment increases proprietary funding authority by \$10,000 and 0.25 FTE in FY 2022 and FY 2023. This position will support the review and compliance officer in review projects under Section 106 of the National Historic Preservation Act and the Montana State Antiquities Act. All of the funding is allocated to personal services.					10,000	10,000		0.25	0.25

				Amount FY21	Amount FY22	Amount FY23	FTE FY21	FTE FY22	FTE FY23
BA #: 209.01	Agency/Program: Montana Historical Society - Historic Preservation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katie Guenther						
Purpose: This budget amendment increases federal special revenue authority in operating expenses by \$10,000 in FY 2022. This grant is from the U.S. Department of Agriculture. It is for online access to information on recorded historic and archeological sites in Montana in the Cultural Resource Annotated Bibliography System database and the Cultural Resources Information System database.					10,000	0		0.00	0.00
BA #: 215.01	Agency/Program: Montana Historical Society - Historic Preservation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst:						
Purpose: This budget amendment increases FTE by 0.25 in FY 2022 and FY 2023. This position will support the review and compliance officer in reviewing projects under Section 106 of the National Historic Preservation Act and the Montana State Antiquities Act.					0	0		0.25	0.25
BA #: 231	Agency/Program: Montana Historical Society - Historic Preservation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katie Guenther						
Purpose: This budget amendment increases federal special revenue authority in operating expenses by \$22,000 in FY 2022. This grant is from the Bureau of Land Management. It will support upgrades to the geospatial database and entering GIS entries in the antiquities geo-database.					22,000	0		0.00	0.00
BA #: 164.03	Agency/Program: Montana Historical Society - Research Center	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katie Guenther						
Purpose: This budget amendment increases federal special revenue authority in personal services and operating expenses by \$263,415 and 1.00 FTE in FY 2022 and 1.50 FTE in FY 2023. This grant is from the National Endowment of for the Humanities and is for the digitization of Montana newspapers. It also extends the grant period to August 31, 2023.					263,415	0		1.00	1.50
BA #: 103.03	Agency/Program: State Library - Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katy Callon						
Purpose: This budget amendment adds an additional \$30,000 of federal special revenue authority to continue providing the USDA Natural Resources Conservation Service access to Montana's Natural Heritage Program data, as well as training and technical support for that access.					30,000	0		0.00	0.00
BA #: 141	Agency/Program: State Library - Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katy Callon						
Purpose: This budget amendment adds federal special revenue authority of \$27,500 in operating expenses for an agreement with the U.S. Forest Service. These funds are for the Natural Heritage Program's collection of acoustic data on National Forest System lands through deployment of acoustic bat detectors and for the analysis of that data.					27,500	0		0.00	0.00
BA #: 142	Agency/Program: State Library - Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katy Callon						
Purpose: This budget amendment adds \$22,000 of federal special revenue authority for an agreement between the MSL's Natural Heritage Program and the U.S. Forest Service to collect data for species surveys and monitoring in the Beaverhead-Deerlodge National Forest.					22,000	0		0.05	0.00
BA #: 143	Agency/Program: State Library - Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katy Callon						
Purpose: This budget amendment adds \$12,000 of federal special revenue authority for an agreement between the MSL's Natural Heritage Program and the University of Wyoming (contracted through the U.S. Bureau of Land Management) to expand and improve the Wyoming Field Guide.					12,000	0		0.07	0.00

LFC Meeting: December 2021

		Amount FY21	Amount FY22	Amount FY23	FTE FY21	FTE FY22	FTE FY23	
BA #: 149	Agency/Program: State Library - Operations							
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Katy Callon						
Purpose: This budget amendment adds \$49,000 of federal special revenue authority for an agreement between the MSL's Natural Heritage Program and the U.S. Forest Service to compile, maintain, and provide access to data sets on animal species, ecological characteristics, and other land attributes.			49,000	0		0.25	0.00	
Summary for 'LFC Meeting' = Dec 2021 (86 detail records)		Grand Total:	\$4,173,060	\$113,218,085	\$15,059,636	0.00	34.02	25.36