

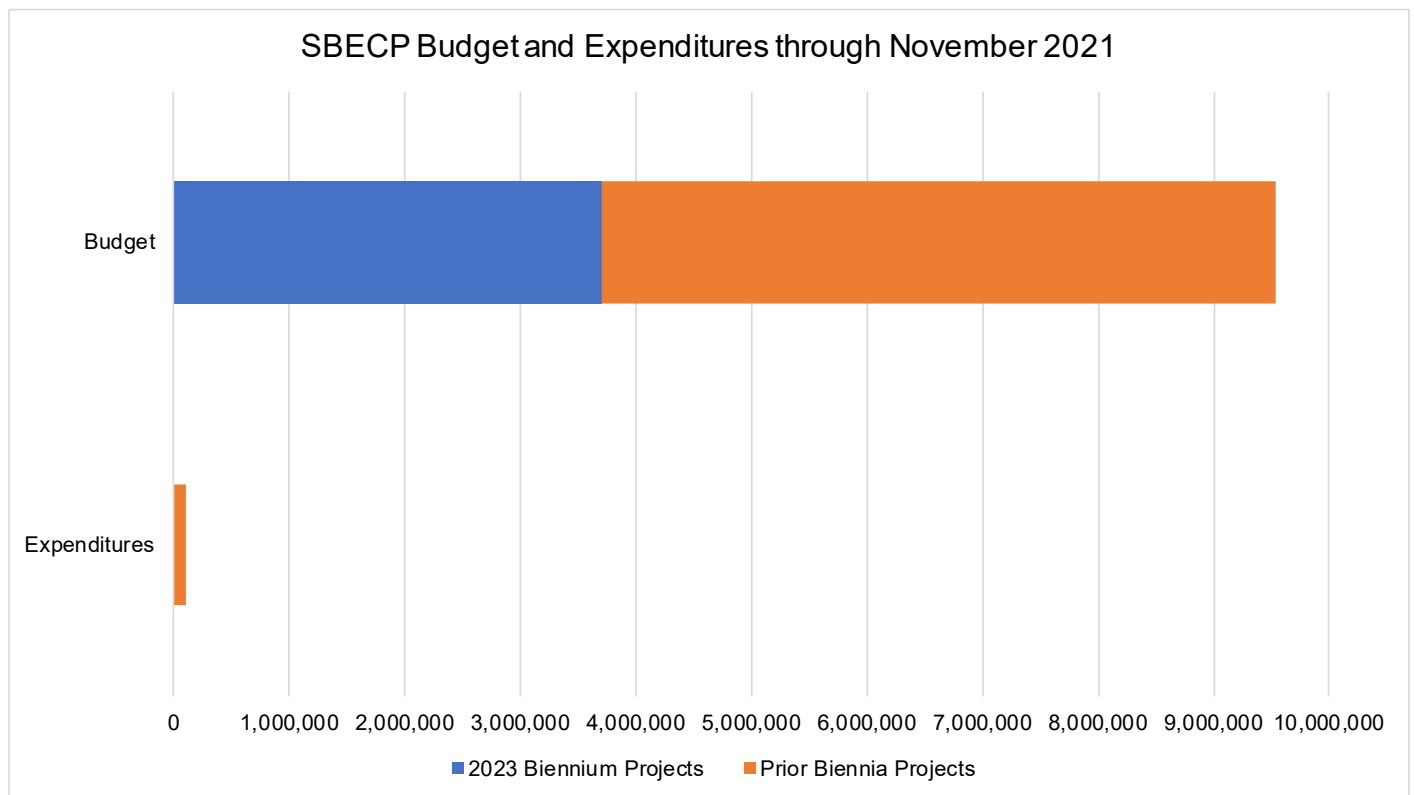
STATE BUILDING ENERGY CONSERVATION PROGRAM

PROGRAM SUMMARY

The State Building Energy Conservation Program (SBECP), administered by the Department of Environmental Quality (DEQ), was established by the 1989 Legislature to reduce operating costs of state facilities by identifying and funding cost-effective energy/water efficiency improvement projects. Statutory authority is found in Title 90, Chapter 4, part 6, MCA.

BUDGET & EXPENDITURE

The following chart and table show SBECP 2023 biennium budget and expenditure for FY 2022 through November 2021.



SBECP Budget and Expenditures through Nov. 30, 2021				
Item	Appropriations		Balance	% Expended
	HB 5	Expenditures		
2023 Biennium Projects	3,700,000	-	3,700,000	0%
Prior Biennia Projects	5,836,810	95,360	5,741,450	2%
Total Appropriations/Expenditures	9,536,810	95,360	9,441,450	1.0%

The 67th Legislature authorized \$3.7 million for 9 SBECP projects for the 2023 biennium, including \$2.9 million for energy efficiency upgrade projects and \$830,000 for lighting upgrade projects. SBECP projects are

appropriated in HB 5 and, in many cases, are integrated as part of larger capital projects, funded through that legislation. The 2023 biennium authority has not yet been expended.

For projects authorized from prior biennia, about \$5.8 million of authority was established from remaining budget for those projects. About \$95,000 has been expended in FY 2022 through November 2021.