

Department of Fish, Wildlife, and Parks State Special Revenue

The Department of Fish, Wildlife, and Parks (FWP) is appropriated \$214.0 million for the 2023 biennium. The appropriation is funded from state special revenue and federal special revenue.

General fund, 0.0% of total funding

The agency does not receive an appropriation from the general fund.

State Special Revenue, \$156.9 million or 73.3% of total funding

The largest source of state special revenue is from the sale of hunting and fishing licenses, which supports about 54.2% of the FWP budget. Other revenues are generated from a portion of fuel taxes, recreational and commercial use permits, off road vehicle registration, and trust interest.

Federal Funds, \$57.1 million or 26.7% of total funding

Federal funds are provided by the federal government for specific purposes and must be used within federal confines and guidelines. Federal funds can also come with requirements for state matching funds or with the requirement that the state provide a certain level of overall state funding.

The table below shows the source of funding for FWP. The links in the table provide more detail on each of the 12 state special revenue funds that comprise 97.1% of the state special revenue appropriation and 71.2% of the total appropriation.

The Department of Fish, Wildlife, and Parks HB 2 Appropriation, 2023 Biennium				
<u>Funding Source</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>2023 Biennium</u>	<u>% of Total</u>
General Fund	\$0	\$0	\$0	0.0%
State Special Revenue				
02409 General License	\$57,983,499	\$57,985,483	\$115,968,982	54.2%
02334 Hunting Access	7,225,177	7,249,346	14,474,523	6.8%
02411 State Parks Miscellaneous	4,115,889	4,145,858	8,261,747	3.9%
02284 Aquatic Invasive Species	2,342,596	2,373,132	4,715,728	2.2%
02412 Motorboat Fuel Tax	1,135,711	1,168,685	2,304,396	1.1%
02408 Coal Tax Trust Account	844,453	847,359	1,691,812	0.8%
02407 Snowmobile Fuel Tax	717,577	719,758	1,437,334	0.7%
02469 Habitat Trust Interest	638,968	638,989	1,277,957	0.6%
02333 Fishing Access Site Maint	462,564	466,392	928,956	0.4%
02332 Snowmobile Registration-Parks	365,907	365,916	731,823	0.3%
02171 Smith R. Corridor Enhancement	383,208	183,226	566,434	0.3%
Other State Special Revenue	2,305,821	2,223,422	4,529,242	2.1%
Total State Special Revenue	\$78,521,369	\$78,367,565	\$156,888,934	73.3%
Federal Special Revenue	\$28,447,765	\$28,641,071	\$57,088,836	26.7%
Total HB 2 Funding	\$106,969,134	\$107,008,636	\$213,977,770	100.0%