

Agency: _____

	Received	Reviewed	Comments
Base Budget			
Agency Budget Submission			
Actual FY 2022 Expenditures			
Estimated FY 2023 Expenditures			
Requested 2025 Biennium Expenditures			
Requested Appropriations are Funded			
State Special Revenue and Proprietary Funds			
Actual FY 2022 Revenues and Expenditures			
Estimated FY 2023 Revenues and Expenditures			
Requested 2025 Biennium Revenues and Expenditures			
Mission, Goals, and Objectives			
FTE			
5% Plans			
Information Technology Proposals			
Energy Conservation Program			
Personal Services Questions (Included in the Budget Instructions)			
Public Right to Know Requests (Included in the Budget Instructions)			