

Agency: \_\_\_\_\_

	Received	Reviewed	Comments
<b>Base Budget</b>			
<b>Agency Budget Submission</b>			
Actual FY 2022 Expenditures			
Estimated FY 2023 Expenditures			
Requested 2025 Biennium Expenditures			
Requested Appropriations are Funded			
<b>State Special Revenue and Proprietary Funds</b>			
Actual FY 2022 Revenues and Expenditures			
Estimated FY 2023 Revenues and Expenditures			
Requested 2025 Biennium Revenues and Expenditures			
<b>Mission, Goals, and Objectives</b>			
<b>FTE</b>			
<b>5% Plans</b>			
<b>Information Technology Proposals</b>			
<b>Energy Conservation Program</b>			
<b>Personal Services Questions</b> (Included in the Budget Instructions)			
<b>Public Right to Know Requests</b> (Included in the Budget Instructions)			