

Department of Justice Explanation of FTE Movements

Provided 2/2/2022 in email as follows:

The FTE information from BCD's processed thus far is as follows:

BCD	FTE impact	Description
PT 201	4.0 FTE	Moved Information Technology Support positions and the associated budget from Montana Highway Patrol to Justice Information Technology Services Division for continuity of programs.
PT 202	4.0 FTE	Moved E-911 positions that were placed in Justice Information Technology Services Division during session to Central Services Division (Accountant) and Montana Highway Patrol (Program staff) to enhance programmatic effectiveness.
PT266	1.0 FTE	Moved position and authority from Motor Vehicle Division to the State Attorney's Office for Administrative support.
PT 267	2.0 FTE	Move 2.0 FTE from the Gambling Control Division to Division of Criminal Investigation to address increased crime.
RO258	11.0 FTE	Move FTE from the State Attorney's Office to Division of Criminal Investigation to operationally realign.
AT203	1.09 FTE	DOA transfer of 1.09 FTE for E-911 and associated General Fund.

Please let me know if you need any other information. Thanks!

Nate Thomas

Budget Bureau Chief

Central Services Division

Montana Department of Justice

840 Helena Avenue, Helena MT, 59620

nthomas@mt.gov Work: 406-437-3468

