



Greg Gianforte, Governor | Brian M. Gootkin, Director | Megan Coy, Bureau Chief

As required by HB 693 Section 1(1) the Department of Corrections is providing this quarterly report to the Law and Justice Interim Committee and the Legislative Finance Committee on the utilization of drug treatment, prerelease, and assessment beds and any guarantee payments made.

Quarter 1 FY2023 (July, August, and September 2022)

Utilization Based on Invoicing:

Treatment Facilities	Facility Bed Capacity	July Utilization	July Avg. Daily Population (ADP)	August Utilization	Aug Avg. Daily Population (ADP)	September Utilization	Sept Avg. Daily Population (ADP)	Quarterly Approval Rate & Total Cases Screened***
Passages ADT	55	75%	41	82%	45	84%	46	55% (104)
Passages PARC*	15	NA	NA	NA	NA	40%	6	88% (7)
CCP East	62	96%	59	97%	60	92%	57	75% (239)
CCP West	86	102%	88	100%	86	95%	81	
Elkhorn	42	108%	45	105%	44	100%	42	61% (239)
Nexus	82	104%	85	102%	83	101%	83	63% (41)
WATCh East	49	51%	25	41%	20	13%	6	100% (2)
WATCh West	79	91%	74	88%	72	101%	82	90% (39)
Prerelease Centers								
Alpha House	165	100%	165	100%	164	101%	167	33% (183)
Butte PRC	175	104%	181	105%	184	103%	181	38% (235)
Gallatin Reentry	40	115%	46	115%	46	115%	44	14% (116)
Great Falls PRC**	202	83%	165	89%	172	93%	180	53% (245)
Helena PRC	99	95%	94	95%	94	93%	92	28% (162)
Missoula PRC	117	61%	71	66%	77	73%	86	37% (214)
Passages PRC	76	108%	91	112%	91	116%	97	55% (65)
Assessment Centers								
MASC	144	90%	129	90%	130	89%	128	N/A
Passages ASRC	60	87%	52	85%	51	75%	45	N/A
START	152	93%	141	97%	147	97%	147	N/A

* Passages PARC is a new Female DUI treatment program starting in September 2022.

**Great Falls PRC bed total includes PRC beds and Veteran's Program beds.

***Based on Screening Reports submitted by facilities. Assessment Centers do not have screening committees. DOC staff directs placement to Assessment Centers instead.

Guarantees Paid:

Treatment Facilities	July	August	September	Total
Passages ADT*	\$0	\$0	\$0	\$0
CCP East	\$0	\$0	\$0	\$0
CCP West	\$0	\$0	\$0	\$0
Elkhorn	\$0	\$0	\$0	\$0
Nexus	\$0	\$0	\$0	\$0
WATCh East**	\$17,486.21	\$34,103.54	\$77,113.10	\$128,702.85
WATCh West	\$0	\$0	\$0	\$0
Prerelease Centers	July	August	September	Total
Alpha House	\$0	\$0	\$0	\$0
Butte PRC	\$0	\$0	\$0	\$0
Gallatin Reentry	\$0	\$0	\$0	\$0
Great Falls PRC***	\$2,051.28	\$2,637.36	\$2,930.40	\$7,114.36
Helena PRC	\$0	\$0	\$0	\$0
Missoula PRC	\$0	\$0	\$0	\$0
Passages PRC	\$0	\$0	\$0	\$0
Assessment Centers	July	August	September	Total
MASC	\$0	\$0	\$0	\$0
Passages ASRC	\$0	\$0	\$0	\$0
START	\$0	\$0	\$0	\$0
Grand Total:	\$19,537.49	\$36,740.90	\$80,043.50	

*The guarantee in the Passages contract is based on the overall utilization of all Prerelease, ADT Treatment, and ASRC Assessment beds. If the overall utilization falls below 75% of total bed space for the three programs, then a guarantee is paid and will be noted on the Passages ADT line for the entire facility.

**WATCh East is a six-month correctional DUI treatment facility in Glendive. The expansion of felony treatment courts in the state has led to declining utilization. The facility ceased intakes on August 15, 2022, and all offenders were transferred to other placements by September 30, 2022. Watch East utilization fell below the 75% threshold so guarantee payments were made.

***Great Falls PRC guarantee payment is for both Veterans beds and Enhanced Supervision services used by Probation & Parole.