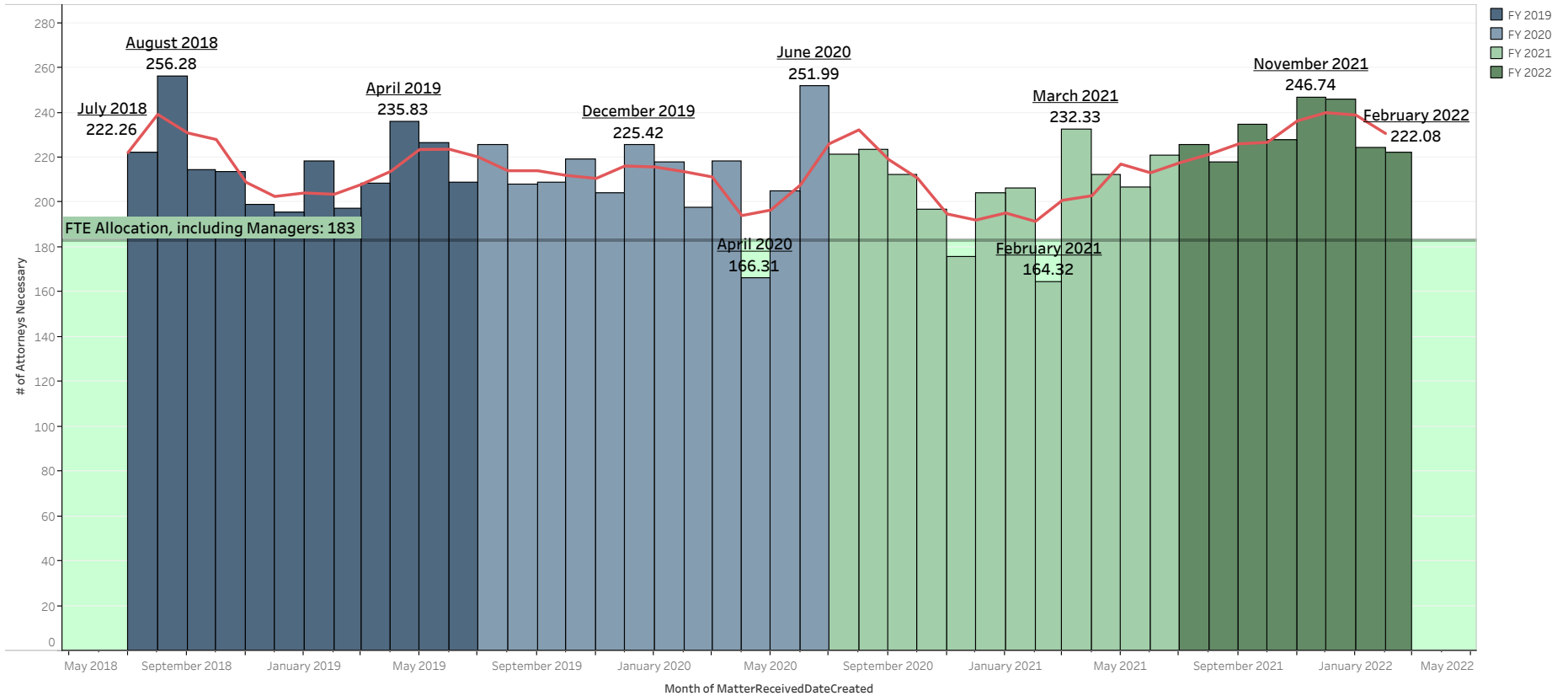


### Number of Attorneys Necessary for Weight Received by Month with 60 Day Moving Average

This chart displays the total number of attorneys necessary to assign all weight received by month from FY 2019 to February 2022 within OPD's Ethical Case Management Standards. Also indicated is OPD's current FTE Attorney Allocation.



The trends of  $SUM([MatterTotalWeight])/125$  and  $(WINDOW\_AVG(SUM([MatterTotalWeight]), -2, 0))/125$  for MatterReceivedDateCreated Month. For pane  $SUM([MatterTotalWeight])/125$ : Color shows details about MatterReceivedDateCreated Year. The marks are labeled by MatterReceivedDateCreated Month and  $SUM([MatterTotalWeight])/125$ . The data is filtered on MatterReceivedDateCreated (MY), which excludes March 2022. The view is filtered on MatterReceivedDateCreated Year, which keeps FY 2019, FY 2020, FY 2021 and FY 2022.