



Education Interim Budget Committee

67th Montana Legislature

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KATIE GUENTHER, Fiscal Analyst
ALICE HECHT, Fiscal Analyst
JULIA PATTIN, Fiscal Analyst
KATHY SANGRAY, Clerk

Education Interim Budget Committee Agenda September 14, 2022 State Capitol Room 172

- 8:30 a.m. Call to order
Roll call
- 8:35 a.m. Commissioner of Higher Education
- Quarterly Financial Report – Katie Guenther, LFD
 - Update and Assessment of the HiSET Program – Shauna Lyons, MUS Director of Accounting and Budget
 - Update on Teacher Education Programs, Workforce Recovery, Accelerate Montana, Cyber Hub – Shauna Lyons, Director
 - Committee questions on the agency budget submission (September 1, 2022)
- 9:15 a.m. Montana State Library
- Quarterly Financial Report – Katy Callon, LFD
 - Update on the real-time network, MLIA funding (HB 49), and 911 funding (HB 50), Covid-19 funding – Jennie Stapp, State Librarian
 - Committee questions on the Agency Budget Submission (September 1, 2022)
- 9:45 a.m. Montana Arts Council
- Quarterly Financial Report – Alice Hecht, LFD
 - Update on Covid-19 Funding – MAC
 - Committee questions on the Agency Budget Submission (September 1, 2022)
- 10:15 a.m. Break
- 10:30 a.m. Montana Historical Society
- Quarterly Financial Report – Alice Hecht, LFD
 - Committee questions on the Agency Budget Submission (September 1, 2022)
- 11:00 a.m. Board of Public Education
- Quarterly Financial Report – Alice Hecht, LFD
 - Committee questions on the Agency Budget Submission (September 1, 2022)
 - Teacher Licensing Fees
 - PD 34 - Bill draft addressing Legislative Audit Division issue – Pad McCracken, LSD

- Evaluation of the annual cost of operating the licensing system - OPI
 - Potential agency legislation – OPI
 - Chapter 55 Review – Economic Impact Statement
 - Overview of the process - Laura Sankey Keip, LSD
 - Preview of the economic impact statement – OPI
- 12:00 p.m. Lunch (provided for committee members)
- 1:00 p.m. Montana School for the Deaf and Blind (MSDB)
- Committee questions on the Quarterly Financial Report – Alice Hecht, LFD
 - Agency Budget Submission (September 1, 2022)
- 1:30 p.m. Office of Public Instruction (OPI)
- Quarterly Financial Report – Julia Pattin, LFD
 - Committee questions on the Agency Budget Submission (September 1, 2022)
 - Update on Covid-19 Funding – OPI
 - Progress and schedule for the data modernization project
 - Update on ARPA Homeless Children and Youth Funding
 - Update on 20-7-435, MCA – Payment and cost information for the three residential treatment facilities – OPI
 - The payments from state funds and district funds (shown separately)
 - Differentiate between educational costs and treatment costs
 - What are the daily rates per eligible child for each of the facilities (20-7-435(3), MCA)
 - PD 43 – Bill draft on ANB absorption factor for K-12 enrollment increases – Pad McCracken, LSD and Paul Taylor, OPI
 - PD 39 – Bill draft on under 5-year olds enrolled in kindergarten and special education under 5-year olds enrolled in kindergarten – Pad McCracken, LSD
 - Montana Indian Language Preservation (MILP) Program and Indian Language Immersion Program (ILIP) – Rep. Windy Boy and OPI
 - Update on the Class 7 Professional Development Training / Language Revitalization Workshop
- 3:45 p.m. Personal Services and 17-7-111, MCA Checklist – Katie Guenther, LFD
- 4:00 p.m. Committee Discussion
- 4:15 p.m. Public Comment
- 4:30 p.m. Adjourn