



In-State Treatment Facilities State Rate Summary

December 2022

Facility	<u>Fiscal Year 2022 Total</u>	<u>Current Max</u>	<u>Total Actual</u>	<u>Est Max Daily</u>			<u>Difference</u>
	<u>Annual Student Daily</u>	<u>Daily Rate (State</u>	<u>2022</u>	<u>Rate (State</u>	<u>Est 2022</u>		
	<u>Participation</u>	<u>Portion)</u>	<u>Payments</u>	<u>Portion)</u>	<u>Payments</u>		
Intermountain K-8	1,064	\$ 33.70	\$ 35,857	\$ 84.29	\$ 89,685	\$ 53,828	
Shodair K-8	1,944	\$ 33.70	\$ 65,513	\$ 82.95	\$ 161,255	\$ 95,742	
Shodair 9-12	2,288	\$ 42.76	\$ 97,835	\$ 105.25	\$ 240,812	\$ 142,977	
Yellowstone Boys & Girls Ranch K-8	4,406	\$ 33.70	\$ 148,482	\$ 47.28	\$ 208,316	\$ 59,833	
Yellowstone Boys & Girls Ranch 9-12	6,104	\$ 42.76	\$ 261,007	\$ 59.98	\$ 366,118	\$ 105,111	
			\$ 608,694		\$ 1,066,185	\$ 457,491	

Fiscal Year 2022 Actual Distributions

Appropriation 2022	\$ 1,096,909
Total 2022 Payments	\$ 608,694
Remaining Appropriation*	\$ 488,215

*Note: Remaining Appropriation Distributed as Significant Needs Grants per 20-7-435(7), MCA

Current Rates vs Proposed Estimated Rates

Total 2022 Payments	\$ 608,694
Estimated New Rate Payments	\$ 1,066,185
Difference	\$ 457,491

Estimated Distributions per Proposed Estimated Rates

Appropriation 2022	\$ 1,096,909
Estimated New Rate Payments*	\$ 1,066,185
Estimated Remaining Appropriation	\$ 30,724

*Note: Estimated distributions based on fiscal year 2022 participation data