



In-State Treatment Facilities State Rate Summary (W/District Of Residence Overages)

December 2022

<u>Facility</u>	<u>Fiscal Year 2022 Total</u>	<u>Current Max</u>	<u>Total Actual</u>	<u>Est Max Daily</u>	<u>Est 2022</u>		<u>Difference</u>
	<u>Annual Student Daily</u>	<u>Daily Rate (State</u>	<u>2022</u>	<u>Rate (State</u>	<u>Payments</u>	<u>Payments</u>	
	<u>Participation</u>	<u>Portion)</u>	<u>Payments</u>	<u>Portion)</u>			
Intermountain K-8	1,064	\$ 33.70	\$ 35,857	\$ 104.53	\$ 111,220	\$ 75,363	
Shodair K-8	1,944	\$ 33.70	\$ 65,513	\$ 102.66	\$ 199,562	\$ 134,049	
Shodair 9-12	2,288	\$ 42.76	\$ 97,835	\$ 130.25	\$ 298,001	\$ 200,166	
Yellowstone Boys & Girls Ranch K-8	4,406	\$ 33.70	\$ 148,482	\$ 52.71	\$ 232,224	\$ 83,742	
Yellowstone Boys & Girls Ranch 9-12	6,104	\$ 42.76	\$ 261,007	\$ 66.87	\$ 408,188	\$ 147,181	
			\$ 608,694		\$ 1,249,195	\$ 640,502	

Fiscal Year 2022 Actual Distributions

Appropriation 2022	\$ 1,096,909
Total 2022 Payments	\$ 608,694
Remaining Appropriation*	\$ 488,215

*Note: Remaining Appropriation Distributed as Significant Needs Grants per 20-7-435(7), MCA

Current Rates vs Proposed Estimated Rates

Total 2022 Payments	\$ 608,694
Estimated New Rate Payments	\$ 1,249,195
Difference	\$ 640,502

Estimated Distributions per Proposed Estimated Rate

Appropriation 2022	\$ 1,096,909
Estimated New Rate Payments*	\$ 1,249,195
Estimated Remaining Appropriation	\$ (152,286)

*Note: Estimated distributions based on fiscal year 2022 participation data