

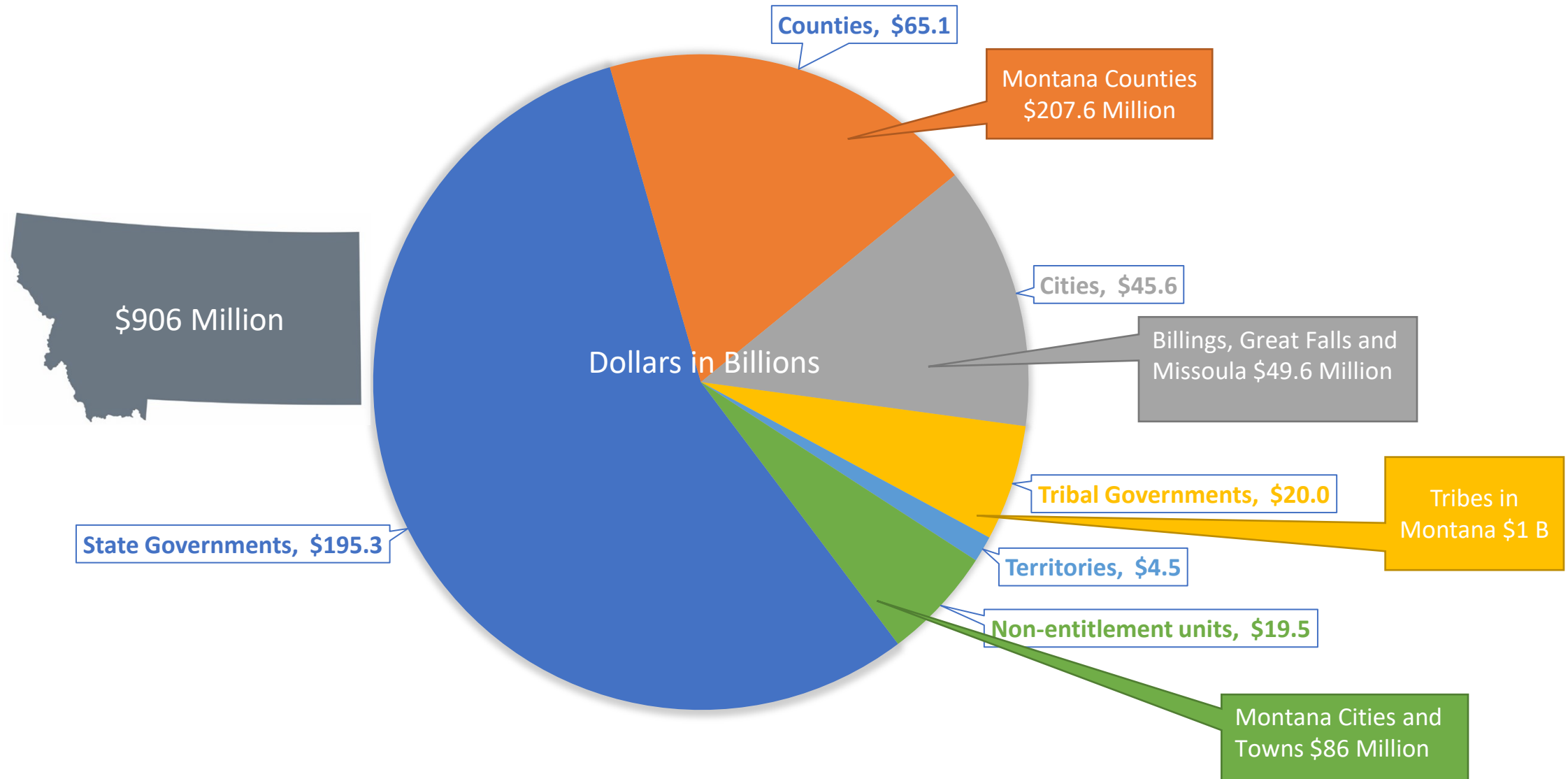
ARPA Communications & Infrastructure Commission Updates

Long-Range Planning Interim
Budget Committee
June 15, 2022



CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

TOTAL \$350 BILLION

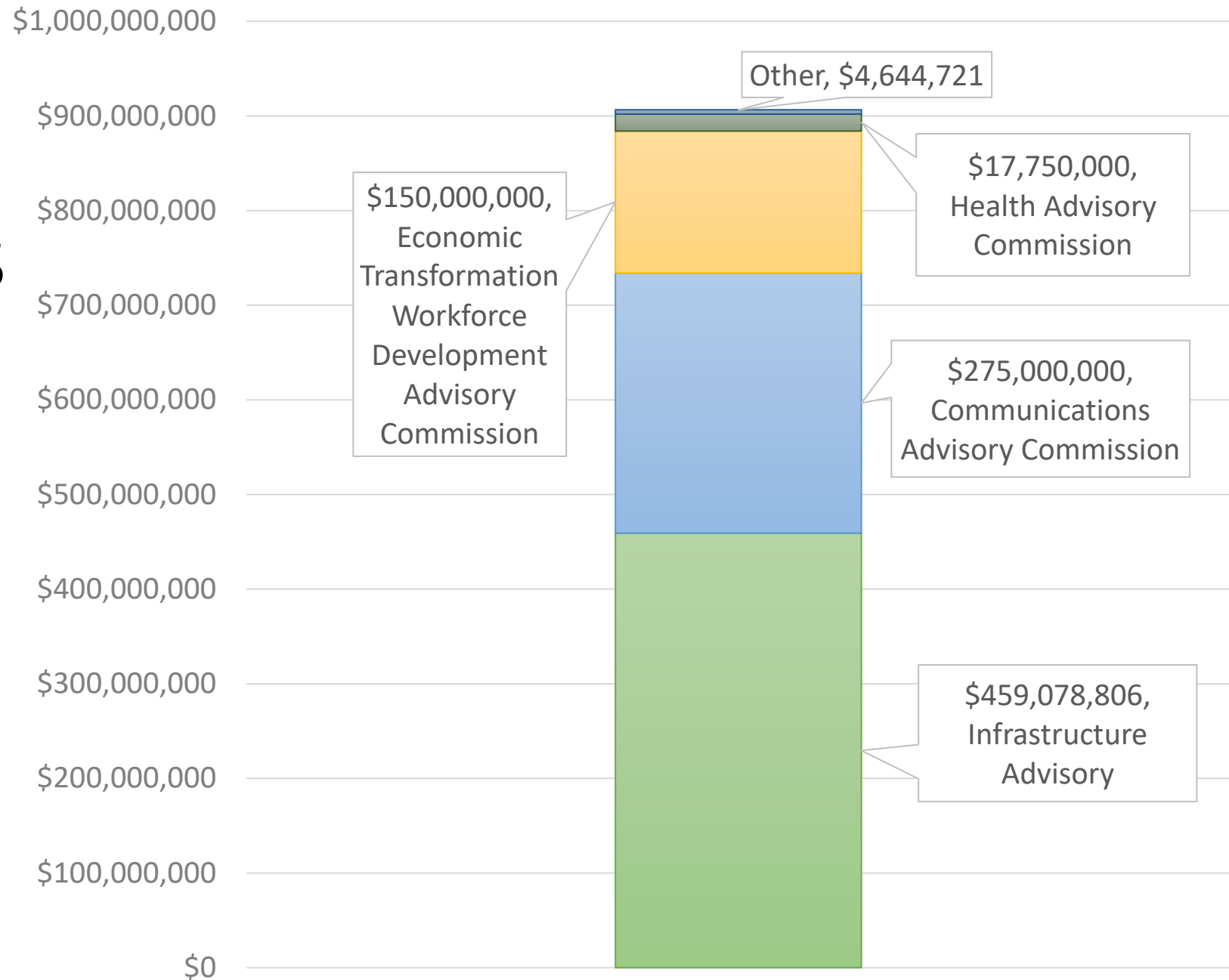


\$906M State Fiscal Recovery Funds



[State of Montana Recovery Plan](#)

Montana State Fiscal Recovery Fund



Funds awarded to entities may be disbursed on a reimbursement basis and may not be expended until the reimbursement process is complete. Following completion of the reimbursement process, the "Paid" column will reflect an accurate amount of funds spent.

[ARPA Program Funding Summary](#)

Total ARPA Funds Awarded Statewide

\$598M

Total ARPA Funds Awarded Statewide (Filtered) †

\$551.5M

Total ARPA Funds Paid Out/Reimbursed Statewide

\$346.6M

Total ARPA Funds Paid Out/Reimbursed Statewide (Filtered) †

\$329M

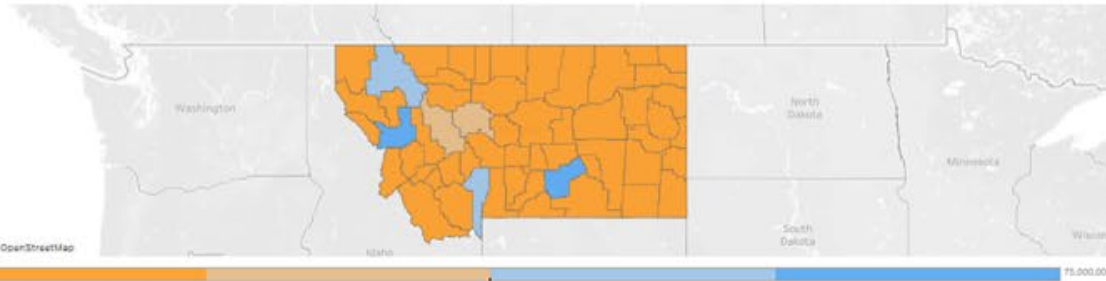
† The State of Montana ARPA Total includes all ARPA funding to State agencies. Differences between the allocated and filtered totals will arise due to funding that was directed by federal agencies to be used administratively by state agencies.

Counties
Programs
Clear All Filters

All
All

Export All Data

Total Amount Awarded by County



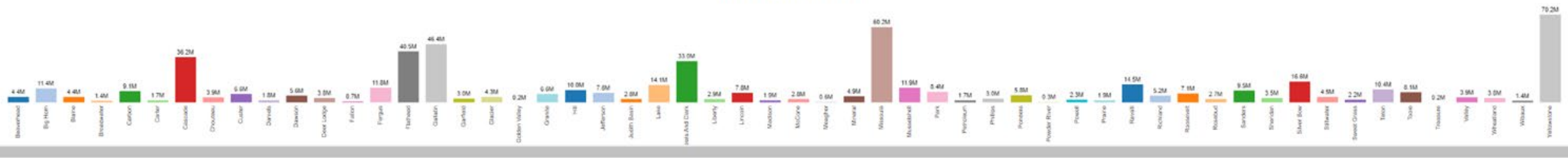
Export All County Data

Total Amount Awarded by Program



Export All Program Data

Total Amount Awarded by County



COMMUNICATIONS ADVISORY COMMISSION SB 297

Mapping

Requirements:

Frontier,
Unserved,
Underserved,
Minimum Speeds,

Competitive Grants

\$266M plus estimated \$100M+ from
Infrastructure Investment and Jobs Act



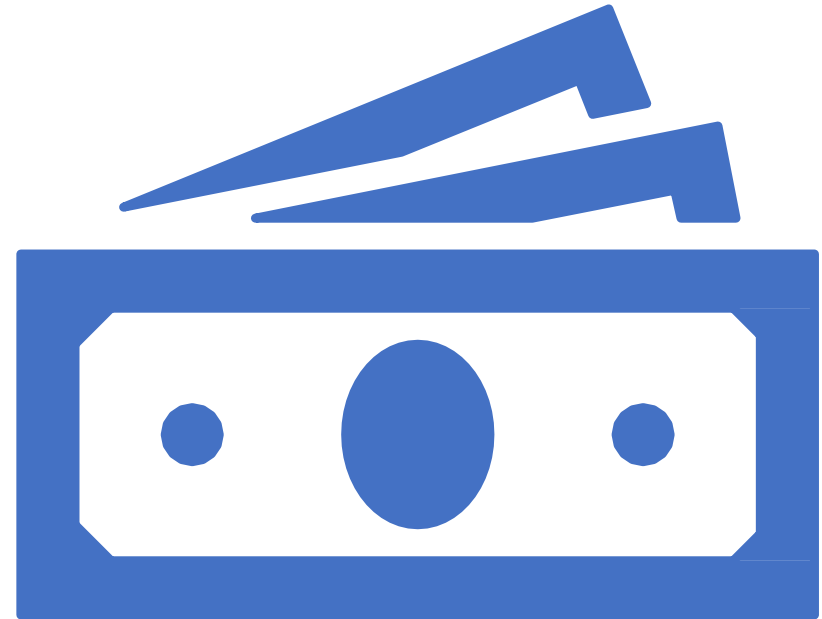
HB 632 INFRASTRUCTURE ADVISORY COMMISSION

- Review water & sewer infrastructure projects
- Provide recommendations to the Governor
- DNRC, Commerce and DEQ



\$459M NECESSARY INVESTMENTS IN WATER & SEWER INFRASTRUCTURE*

- ✓ \$150M Minimum Allocation Grants
- ✓ \$10M Regional Water Projects
- ✓ \$750K Technical Assistance
- ✓ \$43.3M State Long Range Building Projects, Renewable Resource Grant, Reclamation Development Grants and Montana Coal Endowment Program (formerly TSEP) Grants.
- ✓ \$238M Competitive Grants
 - ✓ \$10M Competitive Irrigation Grants
- ✓ Remainder - Administration





Local Fiscal
Recovery Funds
(LFR)



DNRC RRGL
Commerce MCEP
(TSEP)



Minimum
Allocation Grants
(MAG)



Competitive Grants

ARPA WATER & SEWER INFRASTRUCTURE FUNDING FOR LOCAL GOVERNMENTS



WATER PROJECTS

Eligible Projects:

- Treatment
- Transmission & distribution
- Source
- Storage
- Consolidation
- Creation of new systems*
- Energy efficiency
- Capital projects
- Planning and assessment
- Replacement of lead service lines
- Lead remediation in schools

Drinking Water State Revolving Fund Eligibility +
U.S. Treasury Final Rule



SEWER PROJECTS

Eligible Projects:

- Centralized wastewater treatment
- Energy and water conservation
- Stormwater
- Decentralized wastewater treatment
- Nonpoint Source Reduction Projects
- Planning and assessment
- *No rehabilitation of dams and reservoirs*

Clean Water State Revolving Fund Eligibility + U.S. Treasury Final Rule

WATER & SEWER MINIMUM ALLOCATION GRANTS

GRANT LIMITS:
\$150 million/gas
tax allocation

**ELIGIBLE
PROJECTS:** Water
& Sewer
Infrastructure

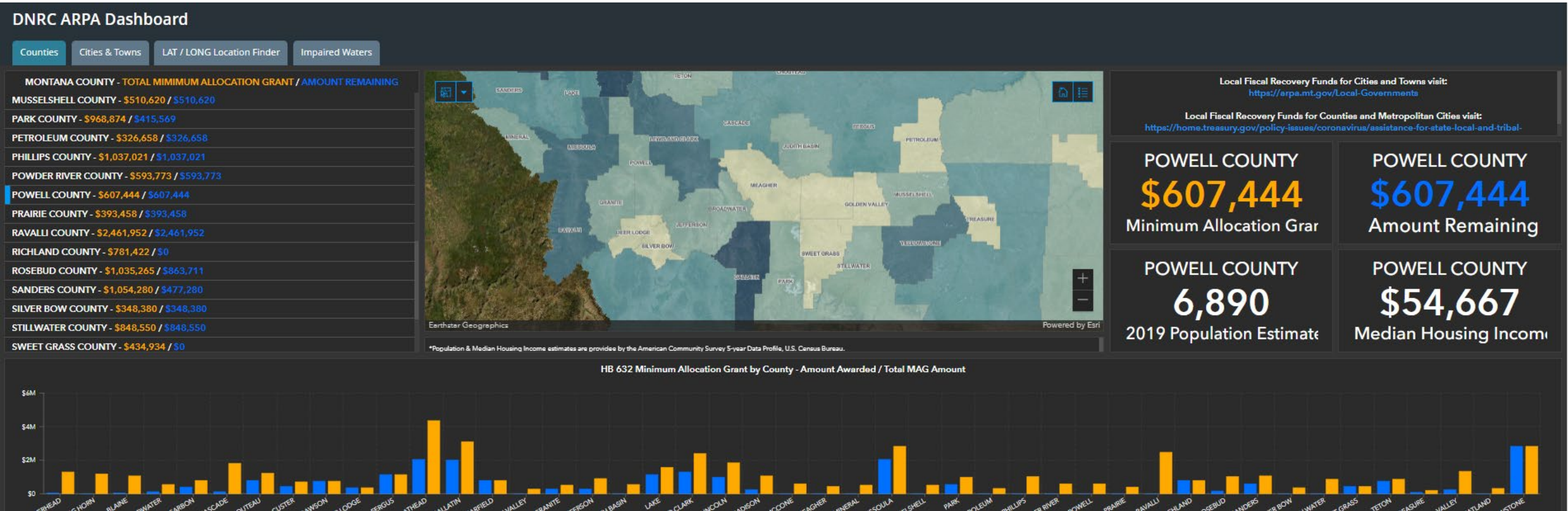
**ELIGIBLE
APPLICANTS:**
Cities, Towns,
Counties

**MATCH
REQUIRED:** 1:1 or
25% of LFR (lesser)

**APPLICATIONS
DUE:** November 1,
2022

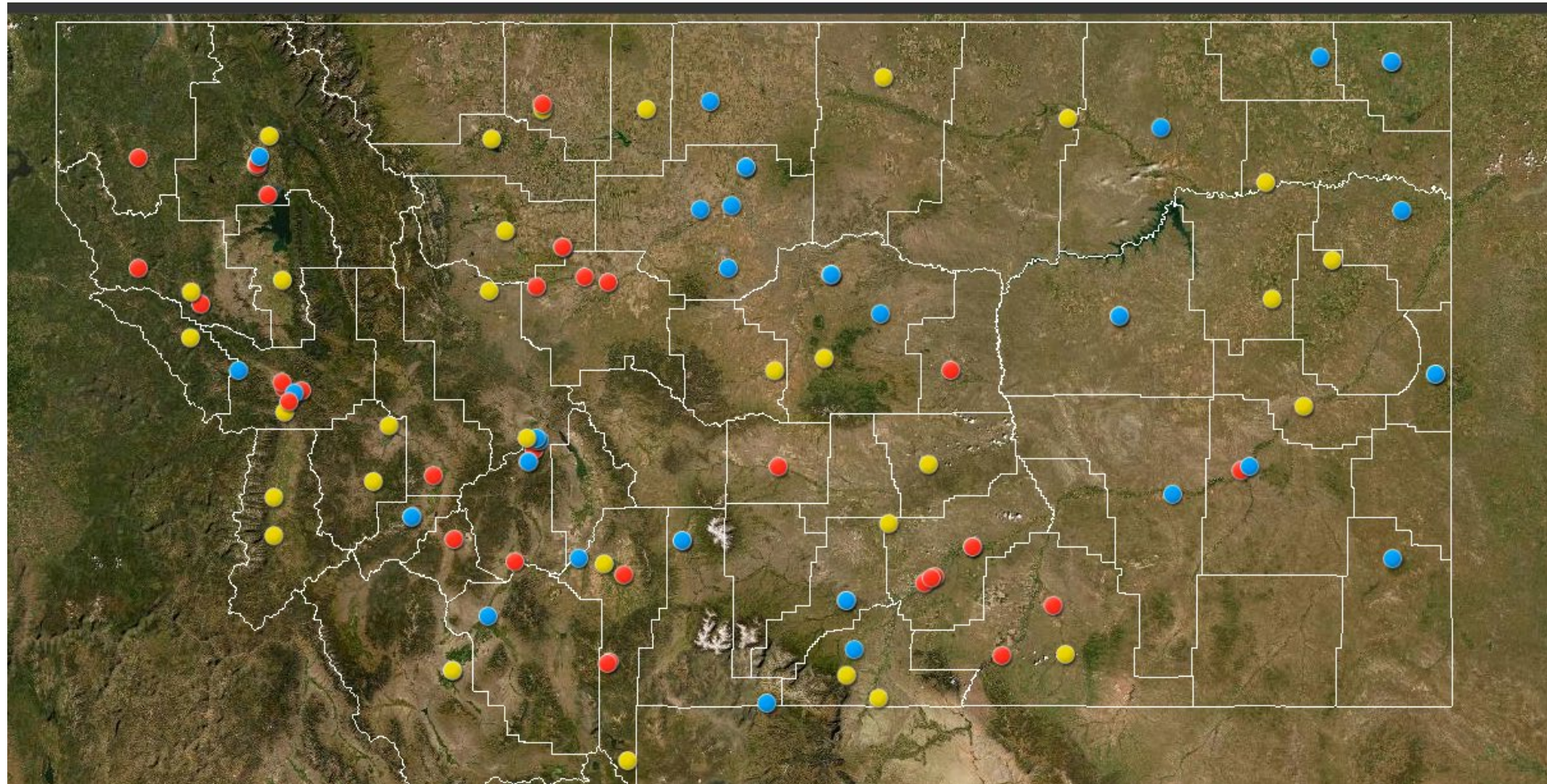
ARPA.MT.GOV ->
Water & Sewer ->
[Minimum
Allocation Grants](https://arpa.mt.gov/Minimum-Allocation-Grants)

WATER & SEWER MINIMUM ALLOCATION GRANTS



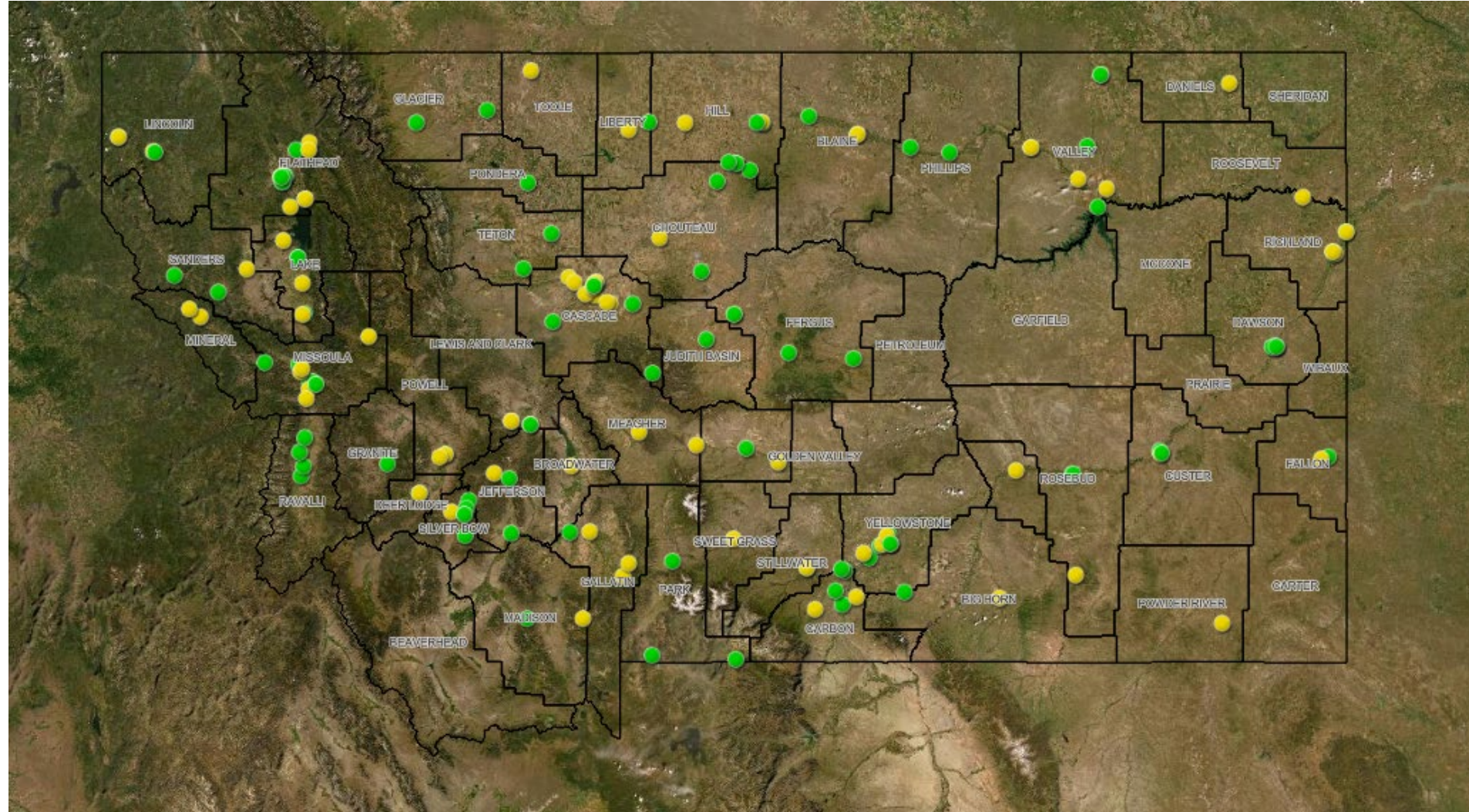
WATER & SEWER GRANTS AWARDED

- \$121 M COMPETITIVE GRANTS
- \$49.6 M MINIMUM ALLOCATION GRANTS
- \$5 M REGIONAL WATER AUTHORITY GRANTS
- 171 PROJECTS



ROUND 2 RECOMMENDED FOR AWARD

- \$118 M COMPETITIVE
- \$17 M MINIMUM ALLOCATION
- 95 WATER & SEWER PROJECTS
- \$8.8 M IRRIGATION / 34 IRRIGATION PROJECTS



ARPA WATER & SEWER AWARD AND EXPENDITURE UPDATE

Program	Allocation (Millions)	Awarded (Millions)	Paid (Millions)
Regional Water Authorities	\$10.00	\$5.00	
Water and Sewer Infrastructure (Competitive Grants)	\$249.30	\$121.10	\$0.80
Water and Sewer Infrastructure (Minimum Allocation)	\$150.00	\$49.60	\$1.10
Infrastructure Technical Assistance (Commerce)	\$0.80	\$0.20	\$0.20

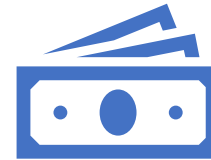
ARPA WATER & SEWER FUNDS \$43.3 M



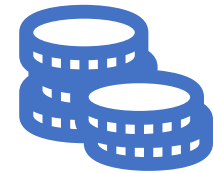
State Long Range Building
Projects (HB 5)



Renewable Resource
Grants (HB 6)



Reclamation Development
Grants (HB 7)



Montana Coal
Endowment Program
Grants (HB 11)

DNRC EXPENDITURE UPDATE - ARPA

Program	Approved (Millions)	Awarded (Millions)	Paid (Millions)
HB 6 - Renewable Resource Grants	\$5.90	\$5.30	\$0.20
HB 7 - Reclamation Development Grants	\$0.40	\$0.40	
HB 11 - Regional Water Systems	\$2.80	\$2.80	
HB 14 - Renewable Resource Grants	\$4.60	\$4.50	\$0.20



Long Range Building Program – House Bill 5



Allocation (Millions)	Awarded (Millions)	Paid (Millions)
\$2.10	\$2.10	\$0.00

- OPI Montana Learning Center Civil Infrastructure Upgrades
- UM Flathead Biological Station Sewer Treatment Plant



Montana Coal Endowment Program

Program	Allocation (Millions)	Awarded (Millions)	Paid (Millions)
HB 11 - MCEP	\$10.90	\$10.80	\$0.00
HB 14 - MCEP	\$13.70	\$12.80	\$0.30