DNRC

Federal State Coordination

St Mary Project

\$100,000,000 - Federal - US Bureau of Reclamation - Federal

\$125,000 - Renewable Resource Grant - State

\$300,000 - Milk River Joint Board of Control/St Mary Working Group - State

Regional Water Systems

\$100,000,000+ First allocation of funding Federal – USBR

\$5,000,000 per Biennium project - State

\$1,000,000 per year Admin – State

\$10,000,000 ARPA funds - State



BIL

Bipartisan Infrastructure Law

Regional Water Systems – Update

Funds going to 3 of Montana's Regional Water Projects.

5 Year Span – To receive funds

USA Water Regional Systems received \$1 Billion

Miller, Anna

om:

Kaster, Amanda

Sent:

Thursday, March 31, 2022 2:28 PM

· To:

Miller, Anna; Coleman, Autumn Davant, Kerry; Bostrom, Mark

Subject:

Interior Department Announces \$420 Million in Rural Water Funding from President

Biden's Bipartisan Infrastructure Law

Wanted to make sure you saw this.

Interior Department Announces \$420 Million in Rural Water Funding from President Biden's Bipartisan Infrastructure Law

Critical infrastructure investments will enable Bureau of Reclamation to provide potable water to rural communities

3/31/2022

Date: Thursday, March 31, 2022 Contact: Interior Press@ios.doi.gov

WASHINGTON — The Department of the Interior announced today that the Bureau of Reclamation will invest \$420 million for rural water construction activities in fiscal year 2022, as authorized by President Biden's Bipartisan Infrastructure Law. This investment in rural water systems includes work related to pipeline connections, construction of water treatment plants and intakes, pump systems, reservoir construction and other efforts to provide potable water to rural and Tribal communities.

There are several rural water projects under construction and one new authorized project that are eligible for the funding across six states: Iowa, Minnesota, Montana, New Mexico, North Dakota and South Dakota.

Rural water projects get to the heart of President Biden's Bipartisan Infrastructure Law by building resiliency and supporting local economies. Providing this project-specific funding underscores the Administration's commitment to help rural and Tribal communities access

safe drinking water and the water treatment infrastructure they deserve," said **Secretary Deb Haaland**. "With a \$4.6 billion investment over five years for aging water infrastructure and rural water projects, the Bipartisan Infrastructure Law ensures that rural and Tribal communities receive adequate assistance and support."

"Under the Biden-Harris administration, the Department is committed to bringing clean, reliable drinking water to rural communities to help strengthen resilience to climate change," said **Assistant Secretary for Water and Science Tanya Trujillo**. "The significant amount of funding for rural water construction from the Bipartisan Infrastructure Law will help us expedite project completion."

Assistant Secretary Trujillo made the announcement while in Albuquerque with New Mexico State Engineer Mike Hamman and Eastern New Mexico Water Utility Authority Chairman Michael Morris to highlight \$160 million for the Eastern New Mexico Rural Water System in New Mexico for the construction of a transmission pipeline that will provide critical water supplies to approximately 70,000 people.

Allocations for projects are based on project plans and significant accomplishments that are projected to be completed with the funding provided, as well as the capability of recipients to implement the work quickly. Funding in fiscal year 2022 will enable significant advances of rural water systems and associated features.

In addition to the New Mexico funding, the rural water allocations include:

- \$75.5 million for the Lewis & Clark Rural Water System in South Dakota, lowa and Minnesota to support treated water pipeline segments on Iowa 4 and 5, the Sibley Service Line and associated meter buildings, booster pumps, storage reservoirs.
- \$57.5 million for the Rocky Boys / North Central Montana Rural Water System in Montana for core pipeline construction on segments 6 and 7, continued efforts of on the water treatment plant, as well as construction for segments associated with Tiber, Big Sandy, Loma and Havre service areas.
- \$51 million for the Garrison-Diversion Unit of the Pick-Sloan Missouri Basin Program in North Dakota to support efforts associated with the Fort Berthold User Expansion, as well as construction efforts to support service in Northeast Segment Areas 3 and 4, the Spirit Lake West Service Area and the Bear Soldier Service Area.
- \$37 million for the recently authorized Musselshell-Judith Rural Water System in Montana for phase 2 of rural water construction activities.
- \$7 million for the Fort Peck Reservation Dry Prairie Rural Water System in Montana to support the Tribal components of Fort Peck West Phases 3 and 4.

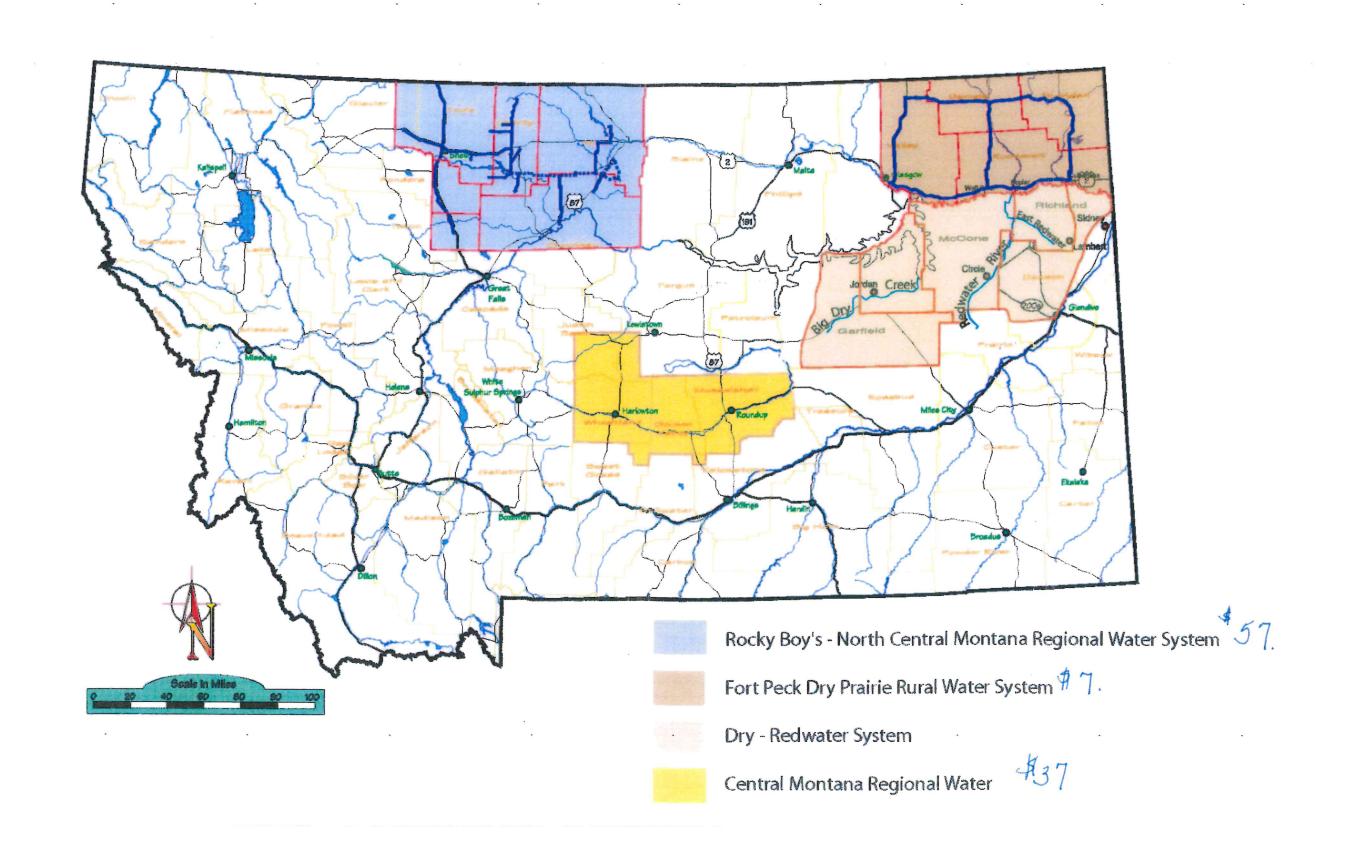
Of the allocation, \$32 million is held in reserve to be distributed throughout the fiscal year address potential increases in construction capability for the projects listed above.

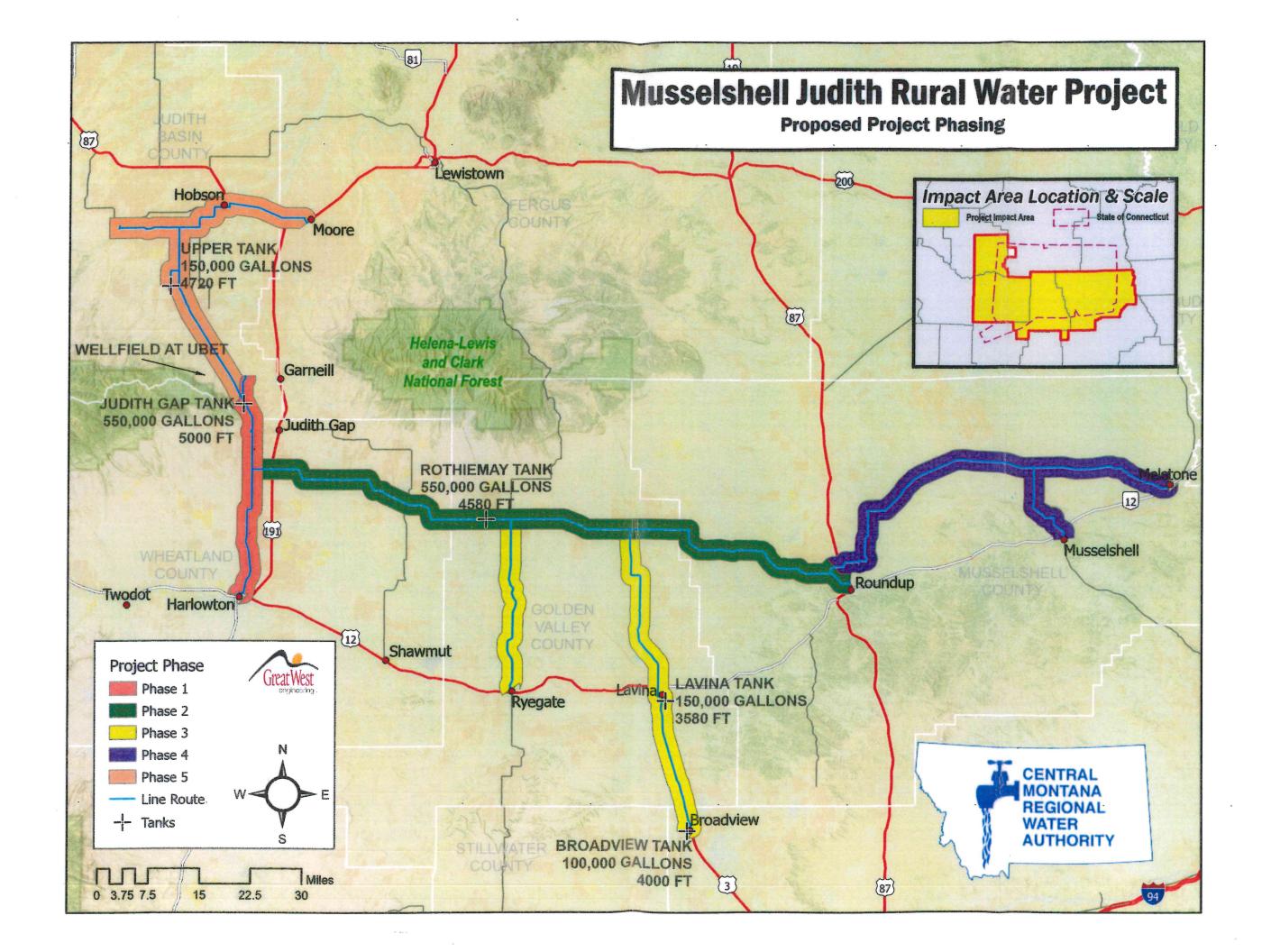
Detailed information on the Bureau of Reclamation's programs and funding provided in the Bipartisan Infrastructure Law, the Fiscal Year 2022 BIL Spend Plan and materials from stakeholder listening sessions are available at the <u>Bureau's Infrastructure webpage</u>.

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Amanda Kaster, Director Montana Department of Natural Resources and Conservation o: 406.444.1948

AREAS TO BE SERVED BY REGIONAL WATER SYSTEMS





CENTRAL MONTANA REGIONAL WATER AUTHORITY MUSSELSHELL JUDITH RURAL WATER PHASE 2 PROJECT Scopes of Work

Background

The Central Montana Regional Water Authority (CMRWA) was formed in 2004 to cooperatively seek a new municipal water source of sufficient quantity and quality to supply multiple communities and rural users in central Montana. The CMRWA is a water authority that serves eight communities with a board of directors comprised of representatives from each community. The board includes two representatives of Roundup and Harlowton, and the smaller communities each have one representative.

The CMRWA performs its duties like a private-sector business. It is regarded as a public agency, local government entity, as per MCA Title 75, Chapter 6, Part 3. This authorization governs how Regional Water Authorities are formed and operated. The goal of the CMRWA is to provide an adequate quantity of high-quality drinking water to the members of the CMRWA and other rural communities and families along the pipeline route.

Each of the communities in the CMRWA region routinely struggles with providing its residents with safe and reliable drinking water. The Phase 2 project is the CMRWA's next step in resolving this problem by constructing this regional water system, specifically for the City of Roundup and rural users along the route between Judith Gap and Roundup — approximately 65 miles of potential service connections.

The preferred alternative includes the construction of the infrastructure needed to deliver water to the City of Roundup and approximately 80 users along the pipeline route.

Scope of Work - ARPA Competitive Allocation Grant Funds

The project will provide safe, reliable drinking water to protect the public health and safety of the people in Roundup and along the pipeline.

To support these goals, the ARPA Competitive Grant funds will be used to fund Grant Administration and Engineering – Basic Services, including preliminary design, design, bidding, and a portion of the construction management budget). The scope of work includes the following construction activities:

- Installation of a fourth supply well and pump, Well #4
- Extension of three-phase power to the Well #4 site
- Construction of pipeline from new Well #4 site to the main control building
- Construction of 550,000-gallon concrete water storage tank
- Construction of a pipeline from the connection point near Judith gap to Roundup (approximately
 65 miles of pipeline)
- Construction of four pressure reducing valve stations
- Installation of fiber optic cable for system controls
- Installation of electrical and control systems

Scope of Work - ARPA HB 632 Funding

The project will provide safe, reliable drinking water to protect the public health and safety of the people in Roundup and along the pipeline.

To support these goals, the ARPA HB 632 Funding will finance several project-related activities, including Grant Administration, Office Costs, Legal Expenses, Right-of-Way and Easement Acquisition, and Environmental Permitting. The CMRWA will also use the ARPA HB 632 funding to pay for Engineering – Additional Services, including geotechnical analysis and surveying, and Engineering – Basic Services, including preliminary design, design, and bidding. The CMRWA will also use its ARPA HB 632 funding to pay for construction activities that include the following:

- Installation of a fourth supply well and pump, Well #4
- Extension of three-phase power to the Well #4 site
- Construction of pipeline from new Well #4 site to the main control building
- Construction of 550,000-gallon concrete water storage tank
- Construction of a pipeline from the connection point near Judith gap to Roundup (approximately
 65 miles of pipeline)
- Construction of four pressure reducing valve stations
- Installation of fiber optic cable for system controls
- Installation of electrical and control systems

ATTACHMENT B

SUBRECIPIENT: Central Montana Regional Water Authority PROJECT TITLE: Musselshell Judith Rural Water - Phase 2 Project

ADMINISTRATION	HB 11	HB 632		Bureau of		ARPA Competitive		USDA Rural		Γ	CMRWA		TOTAL				
Grant Administration	(2021 Biennium)	 	07.000.00	 _ -	Reclamation		Grant (Rd. 1)		Development	_							
BOR Administrative Fee		\$	27,000.00	13	80,000.00	\$	47,000.00			-		\$	154,000.00				
Office Cost		<u>s</u>	20,000,00	13	1,480,000.00					 -		\$	1,480,000.00				
Professional Services		1 2	20,000.00	├						┞	· · · · · · · · · · · · · · · · · · ·	\$	20,000.00				
Legal Costs		 -	20,000,00							<u> </u>		\$	-				
Audit Fees		\$	20,000.00	├	~ · · · · · · · · · · · · · · · · · · ·					<u>_</u>		\$	20,000.00				
Travel & Training		 		├						\$	20,000.00		20,000.00	ļ			
Interim Interest		├		├						┞		\$					
		ļ		├				\$	57,000.00	┞		\$	57,000.00				
Bond Costs		ļ	·	-	· · · · · · · · · · · · · · · · · · ·			\$	50,000.00	┞		\$	50,000.00				
TOTAL ADMINISTRATION		1_		 _					100 000 00	<u> </u>							
TOTAL ADMINISTRATION	\$ -	\$	67,000.00	\$	1,560,000.00	\$	47,000.00	2	107,000.00	\$	20,000.00	\$	1,801,000.00				
CONSTRUCTION RELATED ACTIVITIES		<u> </u>	···	 						╁		 					
ROW/Easements Acq.		\$	220,000.00	†						 		s	220,000.00	s	220,000.00	s	
Environmental Assessment & Permitting		\$	75,000.00		****		:			 		S	75,000.00	s	75,000.00		
Phase 2 - PreDevelopment (Easement				1						†		<u> </u>		*	, 0,000.00	*	
Acq., LiDAR Mapping, Environmental, and	\$ 500,000,00	s	_									s	500,000.00	s	500,000.00	s	<u>.</u>
Cultural)	,											*	000,000.00		000,000.00	Ψ	
Engineering - Additional Services			404.000.00	1								_				_	
(GeoTech, Surveying)		\$	104,000.00							ŀ		\$	104,000.00	\$	104,000.00	\$	•
Engineering - Basic Services		\$	387,000.00	T	***************************************	\$	1,953,000.00					\$	2,340,000.00	s	2,340,000.00	\$	
Engineering - RPR		\$	-	\$	850,000.00			\$	1,135,000.00	Π		\$	1,985,000.00		1,985,000.00		
Construction - Phase 2		\$	1,647,000.00	\$	29,809,350.00			\$	3,584,177.00	Π		\$	35,040,527.00		35,040,527.00		-
Contingency (15%)		\$	-	\$	4,780,650.00			\$	470,000.00			\$	5,250,650.00		15%	,	
TOTAL ACTIVITY	\$ 500,000.00	\$	2,433,000.00	\$	35,440,000.00	\$	1,953,000.00	\$	5,189,177.00	\$	-	\$	45,515,177.00	1			
														1			
TOTAL PROJECT BUDGET	\$ 500,000.00	\$	2,500,000.00	\$	37,000,000.00	\$	2,000,000.00	\$	5,296,177.00	\$	20,000.00	\$	47,316,177.00				
		\$	2,500,000.00	\$	37,000,000.00	\$	2,000,000.00	\$	5,296,177.00					•			
		•		•				•									

SUMMARY OF MATCHING FUNDS

FUNDING	SOURCE	AMO	DUNT
HB 11	(2021 Biennium)	\$	500,000.00
HB 632		\$	2,500,000.00
Bureau of F	Reclamation	\$	37,000,000.00
ARPA Con	petitive (RD 1)	\$	2,000,000.00
USDA Rura	al Development	\$	5,296,177.00
CMRWA		\$	20,000.00
TOTAL		\$	47,316,177.00

Roundup Water

