

**OFFICE OF THE GOVERNOR**  
**BUDGET AND PROGRAM PLANNING**  
STATE OF MONTANA



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**To:** Amy Carlson, Legislative Fiscal Analyst  
Legislative Fiscal Division

**From:** Kurt Alme, Budget Director  
Office of Budget & Program Planning *Gianforte KA*

**Date:** June 2, 2021

**Subject:** **LFC Review & Comment on Operating Budget Changes and Program Transfers**

In accordance with 17-7-138 and -139, MCA, the Governor's Office of Budget and Program Planning has processed nine Operating Plan changes that exceeded \$75,000 and 25% of a budget category or \$1 million. This covers the time period from December 4, 2020 through June 1, 2021.

We have reviewed the requests and find them in compliance with state and federal laws and policies. Your staff has also reviewed these documents and has no issues with these transactions. Please let us know if you have questions or wish additional information.

CC: Quinn Holzer  
Kris Wilkinson

## Time Sensitive

Documents Processed as Time-Sensitive

<u>Agency #</u>	<u>Agency Name</u>	<u>BCD #</u>	<u>Brief Explanation</u>	<u>FY</u>
57060	DNRC	540 HA037	Realign loan appropriation from fund 02971, 0268, 02972 to fund program 23	2021
69010	DPHHS	PT756	Necessary to properly record COVID-19 expenses eligible for FEMA reimbursement in DO.	2021
69010	DPHHS	852 OP774	Move Org Budget from 68000 to 66000 so Uofm can accept funds.	2021
58010	DPOR	565 OP469	Move budget authority from acct level 62000 to 63000 to book a capital asset for GenTax software	2021
66020	DLI	PT489	Transfer SSR within DLI from Employment Relations Division, Workforce Services Division to Unemployment Insurance Division, Centralized Services Division	2021
69010	DPHHS	PT831	Create a HB 2 Medicaid Expansion approp for AMDD to meet FY2021 benefits payments	2021
69010	DPHHS	860 HA828	Program adjustments within CFSD appropriation	2021
61080	OPD	PT047	Transferring from division 3 to Division 1 and 4 to cover shortages	2021

## Non-Time Sensitive

Documents Being Held for Comment

<u>Agency #</u>	<u>Agency Name</u>	<u>BCD #</u>	<u>Brief Explanation</u>	<u>FY</u>
41100	Justice	215 OP132	Moves budget from 62000 to 63000 for capital outlay	2021