

Detailed Budget Amendment Report

Released between 6/1/2022 and 9/1/2022

A - General Government						
32010 SECRETARY OF STATE						
	Fund	FTE FY22	FTE FY23	FTE FY24	Amount FY22	Amount FY23
01 BUSINESS & GOVERNMENT SERVICES						
BA010						
Analyst: Kris Wilkinson Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$1,000,000	\$0
Purpose: This budget amendment Increases federal appropriation authority to assist with election activities to improve the administration for federal office by enhancing election technology and making election improvements.	Agency	0.00	0.00	0.00	\$1,000,000	\$0
	Total:					
65010 DEPARTMENT OF COMMERCE						
	Fund	FTE FY22	FTE FY23	FTE FY24	Amount FY22	Amount FY23
52 BRAND MT						
BA355						
Analyst: Molly DelCurto Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$2,946,027	\$0
Purpose: The Department of Commerce was awarded the Economic Development Administration State Tourism Grant through ARPA funds. This BA establishes operating expense and grant funding in the Brand MT Division to carry out this grant.						
74 HOUSING MT						
BA286.02						
Analyst: Molly DelCurto Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
Purpose: This budget amendment extends the end date for the federal Tenant Based Section 8 Mainstream Voucher funds to October 31, 2022.	Agency	0.00	0.00	0.00	\$2,946,027	\$0
	Total:					

66020 DEPARTMENT LABOR AND INDUSTRY

	Fund	FTE FY22	FTE FY23	FTE FY24	Amount FY22	Amount FY23
01 WORKFORCE SERVICES DIVISION						
BA084.01						
Analyst: Molly DelCurto Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
Purpose: This budget amendment transfers personal services expenditure authority to operating expense authority due to the processing backlog in the Work Opportunity Tax Credit Program. By transferring these federal funds across expenditure categories, the agency will be able to hire additional staff.						
02 UNEMPLOYMENT INSURANCE DIV						
BA002						
Analyst: Molly DelCurto Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$6,988	\$0
Purpose: This amendment increases personal services federal funding for Pandemic Unemployment Assistance in the Unemployment Insurance Division to carry out administrative duties.						
BA203						
Analyst: Molly DelCurto Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$56,250	\$375,000
Purpose: This budget amendment establishes authority in the Unemployment Insurance Division for the Federal Aid for Disaster Unemployment Assistance award due to the floods that occurred in Park, Carbon, and Stillwater counties.						
BA271.19						
Analyst: Molly DelCurto Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
Purpose: This budget amendment extends federal authority granted for Pandemic Unemployment Assistance into FY 2023.						

BA271.20							
Analyst: Molly DelCurto	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
Purpose: This budget amendment transfers personal services authority to operating expenses in the Unemployment Insurance Division to ensure there is adequate funding for the Pandemic Unemployment Assistance operations.							
BA274.06							
Analyst: Molly DelCurto	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
Purpose: This budget amendment extends federal grant authority for the Pandemic Emergency Unemployment Compensation into FY 2023.							
BA274.07							
Analyst: Molly DelCurto	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$1,433,936
Purpose: This budget amendment reverts remaining funds for the Federal Pandemic Emergency Unemployment Compensation program from FY 2022 to FY 2023.							
BA280.03							
Analyst: Molly DelCurto	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
Purpose: This budget amendment extends federal grant authority into FY 2023 for fraud investigations related to PUA and PEUC claims in the Unemployment Insurance Division.							
BA281.01							
Analyst: Molly DelCurto	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
Purpose: This budget amendment extends federal grant authority into FY 2023 for the Mixed Earner's Unemployment Compensation.							
Agency			0.00	0.00	0.00	\$63,238	\$1,808,936
Total:							

67010 DEPARTMENT OF MILITARY AFFAIRS

	Fund	FTE FY22	FTE FY23	FTE FY24	Amount FY22	Amount FY23
02 CHALLENGE PROGRAM						
BA213						
Analyst: Molly DelCurto Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$285,167	\$0
Purpose:	The Youth ChalleNGe Program received a budget amendment to increase federal spending authority to carry out project costs related to the renovation and restoration of a dining hall, showers, steps, and parking lot. This would cover the expenses of the unfunded portion of the project.					
BA214						
Analyst: Molly DelCurto Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$100,333	\$0
Purpose:	This budget amendment increases federal special revenue authority for personal services to fund increases for Cadre instructors.					
04 STARBASE						
BA408						
Analyst: Molly DelCurto Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$126,970	\$0
Purpose:	This budget amendment increases federal special revenue authority to pay for existing FTE in the StarBase Program.					
21 DISASTER & EMERGENCY SERVICES						
BA740						
Analyst: Molly DelCurto Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$5,170,946	\$0
Purpose:	This budget amendment increases federal special revenue authority due to the Disaster and Emergency Services receiving the Homeland Security Grant Award.					

BA740.01**Analyst:** Molly DelCurto **Concern:** No

Federal Special Revenue 0.00 0.00 0.00 \$0 \$0

Purpose: This budget amendment extends the fund expiration date for the Homeland Security Grant.

Agency Total:	0.00	0.00	0.00	\$5,683,416	\$0
Section Total:	0.00	0.00	0.00	\$9,692,681	\$1,808,936

B - Public Health and Human Services**69010 DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES**

Fund	FTE FY22	FTE FY23	FTE FY24	Amount FY22	Amount FY23
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02 HUMAN AND COMMUNITY SERVICES**BA134****Analyst:** Joshua Poulette **Concern:** No

Federal Special Revenue 0.00 0.00 0.00 \$591,992 \$0

Purpose: Establish federal authority for a new project funded by the CDC that will establish Maternal Mortality Review Committees to review causes of death among women in Montana. Grant establishes infrastructure to implement evidence based prevention recommendations for preventable maternal deaths.**BA245****Analyst:** Joshua Poulette **Concern:** No

Federal Special Revenue 0.00 0.00 0.00 \$342,832 \$0

Purpose: FY 2022 TEFAP (Emergency Food Assistance Program) Reach and Resiliency Funds. The key objective of TEFAP Reach and Resiliency grants is to: Expand TEFAP's reach into remote, rural, tribal, and/or low-income areas that are underserved by the program.**BA680.04****Analyst:** Joshua Poulette **Concern:** No

Federal Special Revenue 0.00 0.00 0.00 \$0 \$400,000

Purpose: Adding Authority for supplemental Cares Act Funding for the Food Distribution on Indian Reservation (FDPIR) grant

BA723.05								
Analyst: Joshua Poulette	Concern: No		Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
Purpose: Moves authority into the correct fund code for SNAP COVID authority.								

BA908.02								
Analyst: Joshua Poulette	Concern: No		Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
Purpose: Moves authority into the correct fund code for SNAP PEBT Benefits authority.								

BA920.02								
Analyst: Joshua Poulette	Concern: No		Federal Special Revenue	0.00	0.00	0.00	\$0	\$28,800,000
Purpose: PEBT Benefits. PEBT provides nutrition benefits to families who lost access to free or reduced-price school meals due to reduced school days or closures during the COVID-19 pandemic. Montana Department of Public Health and Human Services (DPHHS) administers P-EBT.								

03 CHILD & FAMILY SERVICES

BA662.15								
Analyst: Joshua Poulette	Concern: No		Federal Special Revenue	0.00	0.00	0.00	(\$890,672)	\$0
Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of April 1, 2022 through June 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience. Federal authority is also increased for enhanced FMAP savings realized in certain state special revenue appropriations, however state special revenue appropriations are not reduced.								

BA662.15

Analyst: Joshua Poulette **Concern:** No General Fund 0.00 0.00 0.00 \$890,672 \$0

Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of April 1, 2022 through June 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience. Federal authority is also increased for enhanced FMAP savings realized in certain state special revenue appropriations, however state special revenue appropriations are not reduced.

BA662.17

Analyst: Joshua Poulette **Concern:** No Federal Special Revenue 0.00 0.00 0.00 \$1,041,680 \$0

Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority and establishes additional federal spending for Program 03 3rd and 4th Quarter enhanced FMAP. This BCD is to move approp to the Federal Portion of the 8609Z for proper recording.

BA662.17

Analyst: Joshua Poulette **Concern:** No General Fund 0.00 0.00 0.00 (\$1,041,680) \$0

Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority and establishes additional federal spending for Program 03 3rd and 4th Quarter enhanced FMAP. This BCD is to move approp to the Federal Portion of the 8609Z for proper recording.

BA774.06

Analyst: Joshua Poulette **Concern:** No Federal Special Revenue 0.00 0.00 0.00 \$22,939 \$0

Purpose: This BCD is necessary to establish federal authority of grant funds received to improve the quality of monthly Child Protection Specialist visits with children in foster care.

BA780.11

Analyst: Joshua Poulette **Concern:** No Federal Special Revenue 0.00 0.00 0.00 \$0 \$0

Purpose: This BCD is necessary to align budget with CFSD core value of aiding children to grow and develop in safe and permanent family environment. It moves budget from adoption incentive administrative accounts to benefits accounts so authority can be directly used for benefits to individuals.

04 DIRECTOR'S OFFICE

BA662.15

Analyst: Joshua Poulette **Concern:** No Federal Special Revenue 0.00 0.00 0.00 \$513,838 \$0

Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of April 1, 2022 through June 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience. Federal authority is also increased for enhanced FMAP savings realized in certain state special revenue appropriations, however state special revenue appropriations are not reduced.

BA662.18

Analyst: Joshua Poulette **Concern:** No Federal Special Revenue 0.00 0.00 0.00 \$277,956 \$0

Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of June1, 2022 through September 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience.

BA975.01

Analyst: Joshua Poulette	Concern: No	State Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: This BCD moves SSR budget authority from 67000 Grants to 68000 Transfers for Section 9817 ARPA Home and Community Based Supplemental Payments.

07 PUBLIC HEALTH & SAFETY DIVISION

BA489.05

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.01	0.01	0.00	\$0	\$0
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Purpose: Adjust federal authority for DOJ and DOC MOUs, and new part-time modified position for the Overdose Data to Action grant within Prog 07, PHSD.

BA600.09

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: Extends end date for the MT Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases COVID-19 funding.

BA600.10

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: Adjust federal authority related to the Public Health Lab remodel for MT Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) COVID-19 Paycheck Protection Program and Health Care Enhancement Act Response Activities within Prog 07, PHSD.

BA874.10

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$170,062	\$0
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Purpose: Did not process.

BA939.01

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.01	0.01	0.00	\$0	\$0
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Purpose: Adjust federal authority for new part-time modified position for the MT Childhood Lead Poisoning Prevention and Surveillance Program grant within Prog 07, PHSD.

BA939.02

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: Adjust federal authority for rent charges per GASB 87 implementing a reclassification of how we are to record capital leases for the MT Childhood Lead Poisoning Prevention and Surveillance Program grant within Prog 07, PHSD.

10 DEVELOPMENTAL SERVICES DIVISION

BA323.06

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$261,199	\$0
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Purpose: Food & Drug Administration allowing Montana to exercise Option 4 of the Compliance and Enforcement Tobacco Retail Inspections Grant.

BA662.15

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$38,500	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of April 1, 2022 through June 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience. Federal authority is also increased for enhanced FMAP savings realized in certain state special revenue appropriations, however state special revenue appropriations are not reduced.

BA662.15

Analyst: Joshua Poulette	Concern: No	General Fund	0.00	0.00	0.00	(\$34,606)	\$0
Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of April 1, 2022 through June 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience. Federal authority is also increased for enhanced FMAP savings realized in certain state special revenue appropriations, however state special revenue appropriations are not reduced.							
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Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	(\$720)	\$0
Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of April 1, 2022 through June 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience. Federal authority is also increased for enhanced FMAP savings realized in certain state special revenue appropriations, however state special revenue appropriations are not reduced.							
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Analyst: Joshua Poulette	Concern: No	General Fund	0.00	0.00	0.00	(\$2,816,214)	\$0
Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of June 1, 2022 through September 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience. Federal authority is also increased for enhanced FMAP savings realized in certain state special revenue appropriations, however state special revenue appropriations are not reduced.							

BA662.16

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$3,103,582	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of June1, 2022 through September 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience. Federal authority is also increased for enhanced FMAP savings realized in certain state special revenue appropriations, however state special revenue appropriations are not reduced.

BA662.18

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$1,683,256	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of June1, 2022 through September 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience.

BA662.18

Analyst: Joshua Poulette	Concern: No	General Fund	0.00	0.00	0.00	(\$2,247,895)	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of June1, 2022 through September 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience.

BA662.18

Analyst: Joshua Poulette	Concern: No	State Special Revenue	0.00	0.00	0.00	(\$975,510)	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of June1, 2022 through September 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience.

BA701.03

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: Move appropriation from Year 1 SORII (State Opioid Response SAMHSA Grant) 9/30/2021 to Year 1 Carryforward ending 9/30/2022. See Page 4 of 890 BA701.01 doc1

BA702.03

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: Establish appropriation for carryover award from Year1 to Year2 for the MT Pregnancy and Postpartum Women grant for Program 10 BHDD.

11 HEALTH RESOURCES DIVISION

BA181.02

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$36,000,000	\$0
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Purpose: The Department of Public Health and Human Services (DPHHS) is currently projecting a deficit in federal special authority in FY 2022. During a conversation at the March 17, 2022 meeting of the LFC, the Office of Budget and Program Planning and Legislative Finance Committee discussed and agreed upon the option of the Executive to increase the federal authority with a budget amendment as described in 17-7-403, MCA. This BCD addresses a portion of the overall projected deficit in program 11.

BA181.03

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: Correcting funding 03975 to 03977 (IHS funding) incorrectly coded on 892 BA181.02

BA181.04

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$53,000,000	\$0
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Purpose: The Department of Public Health and Human Services (DPHHS) is currently projecting a deficit in federal special authority in FY 2022. During a conversation at the March 17, 2022 meeting of the LFC, the Office of Budget and Program Planning and Legislative Finance Committee discussed and agreed upon the option of the Executive to increase the federal authority with a budget amendment as described in 17-7-403, MCA. This BCD addresses a portion of the overall projected deficit in program 11.

BA181.05

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: Correction from 892 BA181.04. Fund and subclass that went to 03975/892BH should have gone to 03977/892BH.

BA662.15

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$7,774,657	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of April 1, 2022 through June 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience. Federal authority is also increased for enhanced FMAP savings realized in certain state special revenue appropriations, however state special revenue appropriations are not reduced.

BA662.15

Analyst: Joshua Poulette	Concern: No	State Special Revenue	0.00	0.00	0.00	\$504,416	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of April 1, 2022 through June 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience. Federal authority is also increased for enhanced FMAP savings realized in certain state special revenue appropriations, however state special revenue appropriations are not reduced.

BA662.15

Analyst: Joshua Poulette	Concern: No	General Fund	0.00	0.00	0.00	(\$3,150,334)	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of April 1, 2022 through June 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience. Federal authority is also increased for enhanced FMAP savings realized in certain state special revenue appropriations, however state special revenue appropriations are not reduced.

BA662.16

Analyst: Joshua Poulette	Concern: No	State Special Revenue	0.00	0.00	0.00	\$2,023,114	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of June1, 2022 through September 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience. Federal authority is also increased for enhanced FMAP savings realized in certain state special revenue appropriations, however state special revenue appropriations are not reduced.

BA662.16

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$4,478,320	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of June1, 2022 through September 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience. Federal authority is also increased for enhanced FMAP savings realized in certain state special revenue appropriations, however state special revenue appropriations are not reduced.

BA662.16

Analyst: Joshua Poulette	Concern: No	General Fund	0.00	0.00	0.00	(\$6,501,434)	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of June1, 2022 through September 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience. Federal authority is also increased for enhanced FMAP savings realized in certain state special revenue appropriations, however state special revenue appropriations are not reduced.

BA662.18

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$3,627,681	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of June1, 2022 through September 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience.

BA662.18

Analyst: Joshua Poulette	Concern: No	State Special Revenue	0.00	0.00	0.00	(\$2,005,816)	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of June1, 2022 through September 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience.

BA662.18

Analyst: Joshua Poulette	Concern: No	General Fund	0.00	0.00	0.00	(\$2,213,958)	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of June1, 2022 through September 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience.

22 SENIOR & LONG-TERM CARE

BA178

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	2.00	0.50	\$336,338	\$0
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Purpose: Establish appropriation for APS (Adult Protective Services) Pathway to Safety Grant.

BA662.15

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$53,503	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of April 1, 2022 through June 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience. Federal authority is also increased for enhanced FMAP savings realized in certain state special revenue appropriations, however state special revenue appropriations are not reduced.

BA662.15

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	(\$5,403)	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of April 1, 2022 through June 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience. Federal authority is also increased for enhanced FMAP savings realized in certain state special revenue appropriations, however state special revenue appropriations are not reduced.

BA662.15

Analyst: Joshua Poulette	Concern: No	General Fund	0.00	0.00	0.00	(\$46,568)	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of April 1, 2022 through June 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience. Federal authority is also increased for enhanced FMAP savings realized in certain state special revenue appropriations, however state special revenue appropriations are not reduced.

BA662.16

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$2,849,333	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of June 1, 2022 through September 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience. Federal authority is also increased for enhanced FMAP savings realized in certain state special revenue appropriations, however state special revenue appropriations are not reduced.

BA662.16

Analyst: Joshua Poulette	Concern: No	General Fund	0.00	0.00	0.00	(\$2,556,905)	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of June 1, 2022 through September 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience. Federal authority is also increased for enhanced FMAP savings realized in certain state special revenue appropriations, however state special revenue appropriations are not reduced.

BA662.18

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$1,128,807	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of June1, 2022 through September 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience.

BA662.18

Analyst: Joshua Poulette	Concern: No	General Fund	0.00	0.00	0.00	(\$1,723,111)	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of June1, 2022 through September 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience.

BA662.18

Analyst: Joshua Poulette	Concern: No	State Special Revenue	0.00	0.00	0.00	(\$773,066)	\$0
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Purpose: HR 6021 (Families First Coronavirus Response Act) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency terminates. This BCD reduces HB2 General Fund authority in divisions impacted by the enhanced FMAP and establishes additional federal spending authority for expenditures to be made during the period of June1, 2022 through September 30, 2022 which received enhanced FMAP, based on preliminary estimates subject to revision based on actual experience.

25 EARLY CHILDHOOD & FAM SUPPORT

BA127

Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	1.00	0.50	0.00	\$299,379	\$0
Purpose: Establish federal authority for a new project funded by the CDC that will establish Maternal Mortality Review Committees to review causes of death among women in Montana. Grant establishes infrastructure to implement evidence based prevention recommendations for preventable maternal deaths.							
BA128.01							
Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$100,672	\$0
Purpose: Establish additional federal authority for a new project with The Association of State and Territorial Health Officials [ASTHO] and CDC linking PRAMS and Clinical Outcomes Data Multi-Jurisdiction Learning Community. These linked data sets will inform Patient-Centered Outcomes Research and clinical quality improvement initiatives in maternal and child health. Montana is not the lead agency for this funding; these grant funds are a pass through from ASTHO.							
BA143.07							
Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
Purpose: Establish authority 69000 to meet GASB 87 implementation to record capital leases in subclasses 896B3 and correct amount for 896B4							
BA303.06							
Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
Purpose: Establish authority 69000 to meet GASB 87 implementation to record capital leases in both subclasses 896UP & 896UQ for SFY22.							
BA330.06							
Analyst: Joshua Poulette	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
Purpose: Fourth year of the authority of the five-year project for the Pediatric Mental Health Care Access Program was established on BCD BA330.05. This was set up with the program year 2021 and it should have been 2022. Current expenses are being held up at this time. This BCD is to make this correction. Also, budget change is required because GASB 87 implements a reclassification of how we are to record capital leases.							

BA494.05**Analyst:** Joshua Poulette **Concern:** No

Federal Special Revenue 0.00 0.00 0.00 \$0 \$0

Purpose: Carryover from Y2 for the State Maternal Health Innovation Program Grant. Also budget change is required because GASB 87 implements a reclassification of how we are to record capital leases.

Agency	1.02	2.52	0.50	\$94,130,835	\$29,200,000
Total:					
Section	1.02	2.52	0.50	\$94,130,835	\$29,200,000
Total:					

C - Natural Resources and Transportation**52010 DEPARTMENT OF FISH WILDLIFE AND PARKS**

Fund FTE FY22 FTE FY23 FTE FY24 Amount FY22 Amount FY23

05 WILDLIFE DIVISION**BA501****Analyst:** Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 0.00 \$56,000 \$0

Purpose: This amendment increases federal authority to support operation of the Forest Legacy Project.**BA503.02****Analyst:** Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 0.00 \$0 \$0

Purpose: This budget amendment modifies a Good Neighbor Authority agreement by extending the agreement date on Fleece winter range herbicide application project. The amendment does not change total authority.**BA511.02****Analyst:** Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 0.00 \$0 \$30,000

Purpose: The budget amendment increases federal funds to Implement Prairie Pothole Joint Venture conservation activities in Montana.**BA514**

Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$3,166,526
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Purpose: This amendment increases federal authority to for a new grant to evaluating habitat, carnivore abundance, and elk vital rates in Pilgrim Creek.

BA599.09

Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$30,000
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Purpose: This amendment increases federal authority and extends agreement with the US Forest Service to support the Northern Continental Divide Ecosystem Grizzly Bear Trend Project.

06 PARKS DIVISION

BA631

Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$25,000	\$0
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Purpose: This amendment increases federal authority to support archaeological studies of indigenous persons within the Missouri Headwaters State Park.

07 CAPITAL OUTLAY

BA776

Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$146,400	\$0
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Purpose: This amendment increases federal authority for capital improvements at the Dillon, Hardin, and Browning water craft inspection locations.

Agency Total:	0.00	0.00	0.00	\$227,400	\$3,226,526
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53010 DEPARTMENT OF ENVIRONMENTAL QUALITY

Fund	FTE FY22	FTE FY23	FTE FY24	Amount FY22	Amount FY23
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20 WATER QUALITY DIVISION

BA990

Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$1,500,000	\$0
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Purpose: This amendment increase federal authority to fund non-point source water quality management.

50 AIR, ENERGY & MINING DIVISION

BA995

Analyst: Robert Miller **Concern:** No

	State Special Revenue	0.00	0.00	0.00	\$0	\$1,850,000
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Purpose: This amendment increases authority for the Hard Rock Mining Reclamation State Special Revenue account by \$1,850,000 to restore HB 2 authority reduced by the 67th legislative session. HB 2 language identified the fund to be eligible for the budget amendment process.

BA996

Analyst: Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00	\$0	\$158,500
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Purpose: This amendment increases federal authority for air monitoring equipment.

Agency	0.00	0.00	0.00	\$1,500,000	\$2,008,500
Total:					

54010 DEPARTMENT OF TRANSPORTATION

	Fund	FTE FY22	FTE FY23	FTE FY24	Amount FY22	Amount FY23
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40 AERONAUTICS PROGRAM

BA018.01

Analyst: Alice Hecht **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00	(\$287,721)	\$0
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Purpose: Return unused budget authority from the Lincoln Airport Taxiway/Runway grant (475B1) that was established in the 2021 biennium. This project has been completed and the Department of Transportation is returning the remaining budget authority that was not used.

BA050.06

Analyst: Alice Hecht **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: Transfer authority from operating to equipment in 47591 to purchase weather station equipment for the Lincoln Airport

		Agency	0.00	0.00	0.00	(\$287,721)	\$0
		Total:					
56030 DEPARTMENT OF LIVESTOCK							
		Fund	FTE FY22	FTE FY23	FTE FY24	Amount FY22	Amount FY23
04 ANIMAL HEALTH DIVISION							
BA933.02							
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$14,000	\$0
Purpose: The amendment increases federal authority to fund to conduct animal disease tracing.							
BA946							
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$9,186	\$0
Purpose: The amendment increases federal authority for milk inspections and equipment purchases.							
BA948							
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$150,000	\$0
Purpose: The amendment increases federal authority for the purchase of testing equipment and maintenance agreements in the Veterinarian Diagnostic Laboratory In Bozeman.							
BA949							
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.67	0.00	\$139,124	\$0
Purpose: This amendment increases federal authority for animal disease tracing. The amendment increases modified FTE in FY 2023.							
BA950							
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$133,000	\$0
Purpose: This amendment increases federal authority to purchase equipment for the Montana Veterinary Diagnostic Laboratory.							
BA950.01							

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: This amendment moves federal authority from equipment to operations. There is no change in total authority.

Agency Total:	0.00	0.67	0.00	\$445,310	\$0
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57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

	Fund	FTE FY22	FTE FY23	FTE FY24	Amount FY22	Amount FY23
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23 CONSERVATION/RESOURCE DEV DIV

BA019.01

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.32	0.64	0.64	\$0	\$0
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Purpose: This budget amendment moves federal authority for operations to personal services and establish NEW modified FTE under existing award.

BA117

Analyst: Robert Miller **Concern:** No

State Special Revenue	0.00	0.00	0.00	\$0	\$2,125,000
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Purpose: The amendment increases authority for state special revenue by \$2.1 million. HB2 of the 2021 legislative session authorize specific state special revenue accounts to be eligible for the budget amendment process. This amendment increase authority from the Resource Development Bond Proceeds (02971) and Coal Bed Methane Protection Fund (02694) state special revenue accounts to re-establish base funding levels.

24 WATER RESOURCES DIVISION

BA107

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.16	0.13	0.00	\$47,786	\$0
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Purpose: This amendment increases federal authority for funds awarded from the National Fish Wildlife Foundation to fund the review and coordination on water transactions. This funding will support personal services and operating cost and adds modified FTE.

35 FORESTRY/TRUST LANDS DIV.

BA022.01

Analyst: Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: This budget amendment moves federal authority from grants, equipment, and intangible assets to personal services and operations.

BA038.01

Analyst: Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00	\$45,000	\$0
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Purpose: This amendment adds federal authority for the Good Neighbor Authority project in the Kootenai National Forest. Funds will cover surveyors cost not covered by timber sales.

BA072.03

Analyst: Robert Miller **Concern:** No

	Federal Special Revenue	0.00	1.00	0.00	\$0	\$0
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Purpose: This budget amendment adds modified FTE to existing federal funding to administer the grant.

BA684.06

Analyst: Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00	\$6,000	\$0
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Purpose: This budget amendment increases federal authority and extends the termination date for the USDA Forest Service Northern Region Aerial Fire Depot agreement. Under the agreement DNRC is reimburse for costs incurred by employees serving as subject matter experts inspecting contracted fire suppression equipment and evaluate training providers.

BA837.05

Analyst: Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: This budget amendment moves federal authority between accounting codes. There is no change in total authority.

BA846.02

Analyst: Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: This budget amendment extends the end date for federal authority from the USDA Forest Service.

BA849.01

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: This budget amendment transfer federal authority from grants to personal services. The amendment does not change total authority.

BA892.01

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: his budget amendment moves federal authority between accounting codes. There is no change in total authority.

Agency Total:	0.48	1.77	0.64	\$98,786	\$2,125,000
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62010 DEPARTMENT OF AGRICULTURE

Fund FTE FY22 FTE FY23 FTE FY24 Amount FY22 Amount FY23

15 CENTRAL MANAGEMENT DIVISION

BA844.02

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	0.00	\$0	\$53,330
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Purpose: This amendment increases federal authority for the Food Safety Modernization Act, to provide Montana produce producers with outreach and training specific to federal food safety regulations.

BA875

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	0.00	\$0	\$11,634
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Purpose: This amendment increases federal authority for grants to support the USDA Local Food Purchase Assistance Cooperative Agreement program to maintain and improve food and agricultural supply chain resiliency.

30 AGRICULTURAL SCIENCES DIV.

BA844.02

Analyst: Robert Miller **Concern:** No Federal Special Revenue 0.00 2.00 0.00 \$0 \$219,716

Purpose: This amendment increases federal authority for the Food Safety Modernization Act, to provide Montana produce producers with outreach and training specific to federal food safety regulations.

50 AGRICULTURAL DEVELOPMENT DIV.

BA844.02

Analyst: Robert Miller **Concern:** No Federal Special Revenue 0.00 0.00 0.00 \$0 \$9,004

Purpose: This amendment increases federal authority for the Food Safety Modernization Act, to provide Montana produce producers with outreach and training specific to federal food safety regulations.

BA875

Analyst: Robert Miller **Concern:** No Federal Special Revenue 0.00 0.00 0.00 \$0 \$588,366

Purpose: This amendment increases federal authority for grants to support the USDA Local Food Purchase Assistance Cooperative Agreement program to maintain and improve food and agricultural supply chain resiliency.

Agency Total:	0.00	2.00	0.00	\$0	\$882,050
Section Total:	0.48	4.44	0.64	\$1,983,775	\$8,242,076

D - Judicial Branch, Law Enforcement and Justice

21100 JUDICIAL BRANCH

	Fund	FTE FY22	FTE FY23	FTE FY24	Amount FY22	Amount FY23
01 SUPREME COURT OPERATIONS						

BA181.01

Analyst: Catherine Duncan **Concern:** No Federal Special Revenue 0.00 0.00 0.00 \$0 \$0

Purpose: This budget amendment modifies an existing budget amendment extending the award from 4/27/2022 until 10/31/2022. This BCD requests that authority be made continuing into FY 2023.

BA208

Analyst: Catherine Duncan	Concern: No	Federal Special Revenue	0.08	0.50	0.50	\$580,829	\$0
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Purpose: This budget amendment authorizes an appropriation for a \$580,829 federal grant. The grant will be used to provide teleservices to adult treatment courts and their participants across the state with a focus in rural and tribal communities.

BA122.03

Analyst: Catherine Duncan	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$399,606	\$0
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Purpose: This budget amendment authorizes an appropriation for a grant from the US Dept. of Health & Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA). The purpose of the grant is to expand the substance abuse treatment capacity in Adult Treatment Drug Courts and Adult Tribal Healing to Wellness Courts. The grant will be used to increase drug court capacity as well as fund three full-time employees: one for the position of a Drug Court Coordinator & Native American Liaison; a second for a Case Manager; and the third for an Administrative and Financial Coordinator. Drug testing and treatment, and related operating costs of the Court will be funded by this grant. This is the fourth year of a five-year approved project.

BA123.04

Analyst: Catherine Duncan	Concern: No	Federal Special Revenue	0.08	0.92	0.00	\$395,011	\$0
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Purpose: This budget amendment authorizes the appropriation a \$395,011 grant from the US Dept. of Health & Human Services. The grant will fund a full-time extended services coordinator, expand court capacity, and provide expanded treatment, drug testing, case management, and medication-assisted treatment services. This federal funding is for the fourth year of a five-year approved project period.

BA123.05

Analyst: Catherine Duncan	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$98,256	\$0
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Purpose: This budget amendment continues existing authority of \$98,256.17 through 6/30/2022 for the 13th Judicial District's CAMO/STEER Substance Abuse and Mental Health Services Administration (SAMHSA) grant. SAMHSA provides for an informal carryforward process which allows unspent authority in one grant year to carry over into the next.

BA165.02**Analyst:** Catherine Duncan **Concern:** No

Federal Special Revenue 0.00 0.00 0.00 \$0 \$273,281

Purpose: This budget amendment provides authority for a \$273,281 grant from the US Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA). The grant will be utilized to increase the number of participants and enhance services in the areas of treatment as well as training for better understanding of Native American culture and the tribes the court works with in Yellowstone County. This is the third-year award of five.**Agency Total:** 0.16 1.42 0.50 \$1,473,702 \$273,281**41100 DEPARTMENT OF JUSTICE****Fund FTE FY22 FTE FY23 FTE FY24 Amount FY22 Amount FY23****03 MONTANA HIGHWAY PATROL****BA292****Analyst:** Catherine Duncan **Concern:** No

Federal Special Revenue 0.00 0.00 0.00 \$61,336 \$0

Purpose: This budget amendment provides federal authority for a HIDTA (High Intensity Drug Trafficking Areas) grant in 2022. This grant covers investigative overtime, administrative travel, 1 contract FTE in the Division of Criminal Investigation and equipment and supplies in the Montana Highway Patrol Division.**05 DIVISION OF CRIMINAL INVESTIGATIONS****BA292****Analyst:** Catherine Duncan **Concern:** No

Federal Special Revenue 0.00 0.00 0.00 \$132,000 \$0

Purpose: This budget amendment provides federal authority for a HIDTA (High Intensity Drug Trafficking Areas) grant in 2022. This grant covers investigative overtime, administrative travel, 1 contract FTE in the Division of Criminal Investigation and equipment and supplies in the Montana Highway Patrol Division.**BA301****Analyst:** Catherine Duncan **Concern:** No

Federal Special Revenue 0.04 1.00 1.00 \$325,000 \$0

Purpose: This budget amendment provides federal authority from the US Office of Justice Programs, Adam Walsh Act Implementation Grant Program. This grant provides funding for FTE to promote substantial implementation including: increased investigative and prosecutorial efforts for non-compliant registrants; development and execution of Memorandums of Understanding with Tribal Nations in Montana.

BA304								
Analyst: Catherine Duncan	Concern: No	Federal Special Revenue	0.00	0.25	0.00	\$337,516	\$0	

Purpose: This budget amendment provides federal authority from the National Internet Crimes Against Children (ICAC) Task Force Program, consisting of State and Local law enforcement task forces dedicated to developing effective responses to enticement of children by sexual predators, child exploitation, and child obscenity and pornography cases.

BA305								
Analyst: Catherine Duncan	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$19,372	\$0	

Purpose: This budget amendment provides federal authority from the US Department of Justice, Drug Enforcement Administration and establishes overtime agreements for Division of Criminal Investigation Missoula Taskforce.

BA306								
Analyst: Catherine Duncan	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$13,900	\$0	

Purpose: This budget amendment provides federal authority associated with the Memorandum of Agreement with the US Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF) to pay overtime salary costs incurred while assisting ATF.

09 MOTOR VEHICLE DIVISION

BA311								
Analyst: Catherine Duncan	Comment: Yes, See Footnote	State Special Revenue	0.00	0.00	0.00	\$0	\$8,900,000	

Purpose: This budget amendment provides state special revenue authority the MERLIN replacement CARS. This budget amendment exercises MCA 17-7-402 (1) (a) (xii) and is referenced in HB2 of the 2021 session, a subsequent BCD will be necessary when cash is received in fund for 2023 payments.

Agency	0.04	1.25	1.00	\$889,124	\$8,900,000
Total:					

42010 PUBLIC SERVICE COMMISSION

	Fund	FTE FY22	FTE FY23	FTE FY24	Amount FY22	Amount FY23
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01 PUBLIC SERVICE REGULATION PROG

BA023

Analyst: Catherine Duncan	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$12,340	\$0
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Purpose: This budget amendment provides federal authority for a grant from the US Dept of Transportation, Underground Natural Gas Storage program in calendar year 2022.

Agency Total:	0.00	0.00	0.00	\$12,340	\$0
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64010 DEPARTMENT OF CORRECTIONS

	Fund	FTE FY22	FTE FY23	FTE FY24	Amount FY22	Amount FY23
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02 PROBATION & PAROLE DIVISION

BA585.01

Analyst: Catherine Duncan	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$19,626	\$0
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Purpose: This budget amendment modifies a previously approved budget amendment of a federal grant from the US Department of Education, Rural Education Achievement Program, authorizing the funding period for an additional 12 months. The federal funds are used at the Pine Hills correctional facility.

BA587

Analyst: Catherine Duncan	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$28,863	\$0
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Purpose: This budget amendment provides federal authority for a grant from the US Department of Justice, State Criminal Alien Assistance Program (SCAAP). Montana State Prison uses this funding to offset the personal services costs of housing criminal alien offenders.

BA588

Analyst: Catherine Duncan	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$23,599
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Purpose: This budget amendment provides federal authority for a grant from the US Department of Education, Rural Education Achievement Program. The federal funds are used at the Pine Hills correctional facility.

03 SECURE CUSTODY FACILITIES

BA585.01

Analyst: Catherine Duncan **Concern:** No

Federal	0.00	0.00	0.00	(\$19,626)	\$0
Special Revenue					

Purpose: This budget amendment modifies a previously approved budget amendment of a federal grant from the US Department of Education, Rural Education Achievement Program, authorizing the funding period for an additional 12 months. The federal funds are used at the Pine Hills correctional facility.

Agency	0.00	0.00	0.00	\$28,863	\$23,599
Total:					
Section	0.20	2.67	1.50	\$2,404,029	\$9,196,880
Total:					

This budget amendment, BA 311, for \$8.9 million of state special revenue authority initializes funding of an \$83.9 million project to replace the current Montana Enhanced Registration and Licensing Information Network (MERLIN) information technology system in the Department of Justice (DOJ). The DOJ has not requested or been provided with usual legislative approval or appropriation to undertake the project. With the state special funding approved in the budget amendment process, the DOJ has contracted with Fast Hosting Services to replace MERLIN with a system titled Credentialing and Registration System (CARS).

The CARS project will be started before the legislature has an opportunity to review and approve or appropriate funds for the project. DOJ has provided a preliminary version of a HB 10 (Long-Range Information Technology Project Bill) request for the 2023 session that indicates they will request general fund and state special revenue authority for the project. Additionally, the project is expected to have an annual state special revenue maintenance cost of \$2.6 million that will be requested in the 2023 version of HB 2.

E - Education

35010 OFFICE OF PUBLIC INSTRUCTION

Fund FTE FY22 FTE FY23 FTE FY24 Amount FY22 Amount FY23

06 STATE LEVEL ACTIVITIES

BA005.04

Analyst: Kris Wilkinson **Concern:** No

Federal	0.00	0.00	0.00	\$0	\$0
Special Revenue					

Purpose: This budget amendment moves \$3,585 from operating expenses to debt service due to an accounting change in the recording of capital leases.

BA101.02

Analyst: Kris Wilkinson **Concern:** No

Federal	0.00	0.00	0.00	\$0	\$0
Special Revenue					

Purpose: This budget amendment moves \$70,385 from operating expenses to transfers out to allow contract payments to the Department of Public Health and Human Services for the AWARE grant.

BA101.03

Analyst: Kris Wilkinson **Concern:** No

Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: This budget amendment moves \$1,520 from operating expenses to debt service due to an accounting change for recording capital lease payments

BA111.02

Analyst: Kris Wilkinson **Concern:** No

Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: This budget amendment moves \$493 from operating expenses to debt service due to an accounting change for capital leases in the elementary and secondary school emergency relief funds

BA212.01

Analyst: Kris Wilkinson **Concern:** No

Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: This budget amendment moves \$1,610 from operating expenses to debt service due to an accounting change for recording capital leases in the rural mental health preparation and practice pathway grant.

BA902.03

Analyst: Molly DelCurto **Concern:** No

Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: This budget amendment transfers authority to debt services due to an accounting change for recording capital leases, as well as transfers authority to personal services to align projected FYE expenditures to eliminate negative balances.

BA902.04

Analyst: Kris Wilkinson **Concern:** No

Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: This budget amendment transfers \$5,650 in personal services and \$370 in debt service to operating expenses to align budget authority with FY 2022 expenditures in the stop school violence federal grant.

BA902.05**Analyst:** Kris Wilkinson **Concern:** No

Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: This budget amendment moves \$8.36 in personal services and \$3.95 in debt service to operating expenses to align budget authority with expenditures in FY 2022 in the stop school violence federal grant.

09 LOCAL EDUCATION ACTIVITIES

BA208.01**Analyst:** Kris Wilkinson **Concern:** No

Federal Special Revenue	0.00	0.00	0.00	\$20,000,000	\$0
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Purpose: This budget amendment increases federal appropriation authority by \$20.0 million in grants for the child nutrition grant. The funds are distributed by OPI to local school districts.

BA208.02**Analyst:** Kris Wilkinson **Concern:** No

Federal Special Revenue	0.00	0.00	0.00	\$28,000,000	\$0
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Purpose: This budget amendment increases federal appropriation authority by \$28.0 million in grants for the child nutrition federal grant. OPI distributes the federal funds to local school districts.

BA211.01**Analyst:** Kris Wilkinson **Concern:** No

Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: This budget amendment moves \$12,271 from grants to transfers out to match budget amendment authority with grant expenditures in the federal child nutrition supply chain assistance grant.

Agency	0.00	0.00	0.00	\$48,000,000	\$0
Total:					

51140 ARTS COUNCIL

Fund	FTE FY22	FTE FY23	FTE FY24	Amount FY22	Amount FY23
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01 PROMOTION OF THE ARTS

BA108.01

Analyst: Alice Hecht **Concern:** No Federal Special Revenue 0.00 0.00 0.00 \$0 \$0

Purpose: Request an OP plan change to move authority between accounts 62000 and 66000.

BA115
Analyst: Alice Hecht **Concern:** No Federal Special Revenue 0.00 0.00 0.00 \$0 \$215,635

Purpose: "Request additional federal authority per the Official Notice of Action from the National Endowment for the Arts. The total increase from HB2 is \$215,635. This grant authority = \$943,700 Current SABHRS federal authority = \$728,065 Difference requested in this BCD = \$215,635" expenditures for : Grants to Public Value Partnerships, Statewide Services Organizations, Artists in Schools & Communities and rural underserved for the full amount of the budget amendment. Some of the budget amendment will be used for general operating expenses.

Agency Total:	0.00	0.00	0.00	\$0	\$215,635
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51150 STATE LIBRARY

Fund	FTE FY22	FTE FY23	FTE FY24	Amount FY22	Amount FY23
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01 STATEWIDE LIBRARY RESOURCES

BA103.04
Analyst: Katy Callon **Concern:** No Federal Special Revenue 0.00 0.00 0.00 \$0 \$30,000

Purpose: This amendment adds an additional \$30,000 of federal special revenue authority to FY 2023, as well as extends the end date of an agreement between the MSL's Montana Natural Heritage Program and the Natural Resource and Conservation Service for access to data. The new end date for this agreement is 8/9/2023.

BA141.02
Analyst: Katy Callon **Concern:** No Federal Special Revenue 0.00 0.24 0.00 \$30,000 \$0

Purpose: This amendment adds an additional \$30,000 of federal special revenue authority to FY 2022 as well as 0.24 existing modified FTE to FY 2023 for an agreement in place between the U.S. Forest Service and the MSL's Montana Natural Heritage Program for an acoustic survey and monitoring of bats and bat habitats.

BA142.01

Analyst: Katy Callon	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$0	\$0
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Purpose: This amendment moved \$5,505 of federal special revenue from personal services to operating expenses in FY 2022 based on how the MSL planned to use the funding. The federal special revenue authority was added originally for the Montana Natural Heritage Program to collect data for the U.S. Forest Service for species surveys and monitoring as needed across the Beaverhead-Deerlodge National Forest.

BA159							
Analyst: Katy Callon	Concern: No	Federal Special Revenue	0.00	0.00	0.00	\$12,401	\$0

Purpose: This amendment adds \$12,401 of federal special revenue authority from the U.S. Fish and Wildlife Service in FY 2022 for operating expenses associated with the purchase of ultrasonic bat recorders and ultrasonic microphones. This equipment will aid the MSL's Montana Natural Heritage Program and its partners in surveying and monitoring bats in Montana.

BA160							
Analyst: Katy Callon	Concern: No	Federal Special Revenue	0.06	0.06	0.00	\$20,000	\$0

Purpose: This amendment adds \$20,000 in federal special revenue authority in FY 2022; this includes \$14,614.54 for personal services and \$5,385.46 for operating expenses. Additionally, 0.06 existing modified FTE were designated for this project, which includes providing MSL data to Nature Serve, in order for that entity to meet their contractual responsibilities to the U.S. Bureau of Land Management. MSL will act as a subcontractor in this case, providing the data required.

BA172							
Analyst: Katy Callon	Concern: No	Federal Special Revenue	0.00	0.31	0.00	\$0	\$51,329

Purpose: This amendment adds a total of \$51,328.73 of federal special revenue and 0.31 existing modified FTE to FY 2023 for a subgrant to the MSL's Montana Natural Heritage Program to finalize a plant conservation strategy for species and habitats of concerns. The primary grant is from the Bureau of Land Management to University of Montana, and the University of Montana has subgranted this portion of the project to the MSL.

BA173

Analyst: Katy Callon **Concern:** No Federal Special Revenue 0.00 0.18 0.00 \$0 \$24,206

Purpose: This amendment adds a total of \$24,206.09 of federal special revenue authority and 0.18 existing modified FTE to FY 2023 for a subgrant to the MSL's Montana Natural Heritage Program for conducting botanical and biological soil crust surveys.

BA175
Analyst: Katy Callon **Concern:** No Federal Special Revenue 0.00 0.08 0.00 \$0 \$5,000

Purpose: This amendment adds a total of \$5,000 of federal special revenue authority and 0.08 existing modified FTE for an agreement between the U.S. Forest Service and Montana Natural Heritage Program to provide resources for a citizen botany program to train participants in data collection and monitoring sites.

BA178
Analyst: Katy Callon **Concern:** No Federal Special Revenue 0.00 0.39 0.00 \$0 \$49,000

Purpose: This amendment adds a total of \$49,000 of federal special revenue authority and 0.39 existing modified FTE (5 positions) for an agreement between the U.S. Forest Service and the Montana Natural Heritage Program to provide and maintain a geodatabase.

BA179
Analyst: Katy Callon **Concern:** No Federal Special Revenue 0.00 0.07 0.00 \$0 \$8,820

Purpose: This amendment adds a total of \$8,820 of federal special revenue authority and 0.07 existing modified FTE to FY 2023 for an agreement between the U.S. Fish and Wildlife Service and the MSL's Montana Natural Heritage Program to incorporate threatened and proposed species into the Montana native plant conservation strategy.

Agency Total: 0.06 1.33 0.00 \$62,401 \$168,355

51170 HISTORICAL SOCIETY

Fund FTE FY22 FTE FY23 FTE FY24 Amount FY22 Amount FY23

01 ADMINISTRATION PROGRAM

BA096.07
Analyst: Alice Hecht **Concern:** No Proprietary 0.00 0.00 0.00 \$5,800 \$0

Purpose: BCD to request authority for society management enterprise fund 06073

BA096.08

Analyst: Alice Hecht **Concern:** No Proprietary 0.00 0.00 0.00 \$1,000 \$0

Purpose: Request additional authority for fund 06073 This revenue is used to support MHS activities overall including exhibit openings, public communication regarding services and events, and other community offerings.

BA097.12

Analyst: Alice Hecht **Concern:** No Proprietary 0.00 0.00 0.00 \$8,000 \$0

Purpose: BCD to request additional authority for store merchandise enterprise fund 06071

BA240

Analyst: Alice Hecht **Concern:** No Federal Special Revenue 0.00 0.00 0.00 \$7,334 \$0

Purpose: To establish a new federal award for documenting Montana's Chinese American Historic Sites

04 PUBLICATIONS PROGRAM

BA103.04

Analyst: Alice Hecht **Concern:** No Proprietary 0.00 0.00 0.00 \$23,000 \$0

Purpose: Bcd request for additional operating authority for Prgm 04 enterprise fund. Prgm 04 will be able to continue providing publications to the State of Montana.

06 HISTORIC PRESERVATION PROGRAM

BA185.03

Analyst: Alice Hecht **Concern:** No Federal Special Revenue 0.00 0.00 0.00 \$0 \$0

Purpose: MHS was granted an extension to our RMRH award through 9/30/2023, The Revitalizing Montana's Rural Heritage Project identifies rural properties in need statewide and provides critical funding for sensitive repair and rehabilitation.

BA209.02

Analyst: Alice Hecht **Concern:** No Federal Special Revenue 0.00 0.00 0.00 \$0 \$10,000

Purpose: Add additional federal authority (\$10,000.08) to existing award, extend expiration date, & rename subclass with new expiry date, Online access to information on recorded historic and archaeological sites in Montana in the Cultural Resource Annotated Bibliography System (CRABS) database and the Cultural Resources Information System (CRIS) database

BA231.01

Analyst: Alice Hecht **Concern:** No

Federal Special Revenue	0.00	0.00	0.00	\$0	\$22,000
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Purpose: Add additional authority to existing federal award for current modification action. The increased funding is necessary for the continuation of the grant to cover costs of existing ITSD imaging and ITSD application services fees as well as previously planned upgrades to the database and entering backlogged GIS entries.

BA240

Analyst: Alice Hecht **Concern:** No

Federal Special Revenue	0.00	0.00	0.00	\$42,666	\$0
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Purpose: To establish a new federal award for documenting Montana's Chinese American Historic Sites

Agency	0.00	0.00	0.00	\$87,800	\$32,000
Total:					
Section	0.06	1.33	0.00	\$48,150,201	\$415,990
Total:					
Total:	1.76	10.96	2.64	\$156,361,521	\$48,863,882