

Governor Greg Gianforte

BUDGET FOR



MONTANA

FAMILIES

2025 Biennium Presentation to the Montana Legislature by: Ryan Osmundson, Budget Director

Governor Gianforte's Budget for Montana Families

- ***Keep our economy growing and record numbers of Montanans working in good-paying jobs*** by encouraging entrepreneurship and reforming the tax code with broad-based and targeted tax relief.
- ***Modernize Warm Springs, Invest in Regional Inpatient and Community Based Behavioral Health Services.***
- ***Protect our families and communities*** by combating the drug epidemic and investing in law enforcement.
- ***Improve educational opportunities*** through trades education and training as well as increasing starting teacher pay.



Budget Highlights

- The budget is built with caution for the upcoming biennium, leaving Montana well-prepared to weather a recession:
 - Increases budget stabilization reserve and fire suppression fund Emergency fund
 - Leaves “more than usual” structural balance and general fund balance.
 - Pay off our GF Debts, Debt free in ‘23



FTE Requests

HB2 CHANGES		
Elected Officials		
	2024	2025
Legislative Branch	23.95	23.95
Judiciary	9	12
OPI	-4	-4
DOJ	38.5	38.5
PSC	4	4
	71.45	74.45

Boards		
	2024	2025
Commissioner of Political Practices	1	1
School for the Deaf and Blind	3.27	3.27
Library Commission	0	0
Historical Society	24.46	24.46
Livestock	5	5
	33.73	33.73

Executive Branch HB 2		
	2024	2025
Governor's Office	4	4
FWP	-49.98	-49.98
DEQ	3	3
DNRC	1	1
DOR	8.55	8.55
DOA	3.75	3.75
OPD	20	20
Corrections	15	15
Commerce	4	4
DLI	-39.49	-39.5
DMA	14	14
DPHHS	9.4	10.4
	-6.77	-5.78



SURPLUS

RETURN IT TO
TAXPAYERS

REPAIR WHAT
NEEDS FIXING

SAVE FOR
EMERGENCIES

PAY OFF
OUR DEBTS

SURPLUS

2025 Biennium One-Time-Only Investment and Relief - General Fund (Millions \$)							
				<u>Proposed Flow of OTO</u>			
				FY 23	FY 24	FY 25	Total GF OTO
<u>Return it to Taxpayers</u>							
Montana Resident Property Tax Relief					265.1	268.6	533.7
Subtotal				0.0	265.1	268.6	533.7
<u>Repair What Needs Fixing</u>							
Home Ownership Means Economic Security (HOMES) Program				200.0			200.0
Modernizing Warm Springs and Behavioral Health System				300.0			300.0
School Facility Trust				83.3			83.3
Montana Local Disaster Resiliency Fund				100.0			100.0
Securing Access to Federal Expenditures to Repair (SAFER) Montana Roads and Bridges Fund				100.0	0.0	0.0	100.0
Subtotal				783.3	0.0	0.0	783.3
<u>Save for Emergencies</u>							
	Existing Cap	Existing Balance	Proposed Cap				
Budget Stabilization Reserve	118.7	118.7	303.4	184.7			184.7
Fire Suppression Fund	105.7	49.6	303.4	253.8			253.8
Capital Development Fund	No Cap	514.1	303.4				0.0
Subtotal				438.6	0.0	0.0	438.6
<u>Pay Off Our Debts</u>							
Debt Free in 23				150.0			150.0
Subtotal				150.0	0.0	0.0	150.0
<u>Other Strategic OTO</u>							
HCBF/MUS Health Trust				60.0			60.0
State Employee OTO				9.3			9.3
Public Safety Pension Systems				107.2			107.2
Public Safety Radio (DF 23)				35.0			35.0
Gov Medicaid and 24/7 Facility Contingency				150.0			150.0
Modern Workforce and IT Fund				100.0	20.0	30.0	150.0
Subtotal				461.5	20.0	30.0	511.5
Total Investment and Relief				1,833.4	285.1	298.6	2,417.1

Efficiencies over the Last two Years

- *Unemployment System \$30 million in savings*
- *Natural Gas contracts saved \$12 million*
- *Treasury Cash Account Investment Strategies*
- *Agencies worked through backlogs*
- *Working toward 100% Online processes*
- *SITSD from 26% complete to 81%*
- *Business Attraction; 40 moved to MT*



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