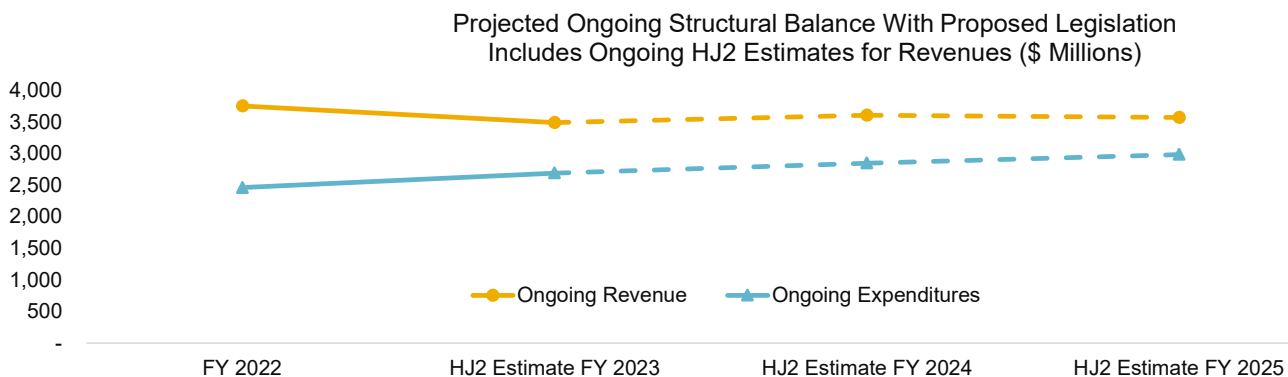


General Fund Balance Sheet
Includes HJ 2 Revenue Forecasts
(\$ Millions)

	Actual FY 2022	HJ 2 Revenue Forecast FY 2023	HJ 2 Revenue Forecast FY 2024	HJ 2 Revenue Forecast FY 2025
Beginning Fund Balance	\$720.0	\$1,854.4	\$1,628.0	\$1,781.3
Revenues				
Actuals & HJ 2 Ongoing Revenue Forecasts	3,755.7	3,490.1	3,635.4	3,736.0
Proposed Ongoing Revenue Legislation		0.0	(30.0)	(165.6)
One-Time-Only (OTO) Actuals & HJ 2 Revenue Forecast	135.9	310.2	74.7	46.6
Proposed One-time-Only Revenue Legislation		(101.4)	(130.1)	(101.3)
Total Funds Available	4,598.1	5,553.3	5,178.0	5,297.1
Adjustments	(0.8)			
Accounting Adjustment	(12.8)			
Expenditures - Ongoing				
Statutory Appropriations	302.9	319.4	326.6	334.2
General Fund Transfers	18.3	16.4	18.0	16.8
Ongoing Transfers for HB 2 State Special Appropriations	5.2	5.3	5.4	5.5
HB 2 Agency Budgets	2,121.9	2,330.0	2,062.8	2,133.0
Provider Rates - Corrections, Ongoing			1.8	1.8
HB 2 Language Appropriations		2.0	427.6	437.2
HB 1 Feed Bill (includes estimates for 2025 session)	2.2	12.1	4.2	14.3
Proposed New Ongoing Bills		0.0	8.2	51.2
Previous Approp Bills	10.8	15.0		
Reversions		(8.1)	(8.6)	(9.0)
Ongoing Expenditures	2,461.3	2,692.2	2,846.0	2,984.9
One-Time-Only (OTO)				
HB 2 Agency Budgets (inc. RMT rate holiday)	18.6	14.8	9.0	8.7
HB 2 Language Appropriations OTO			(0.2)	(0.2)
HB 2 Provider Rates - Corrections, OTO			(1.8)	(1.8)
HB 2 Enhanced COVID 6.2% FMAP Estimated Savings**		(62.8)		
Proposed New OTO Bills		745.5	543.6	413.1
Previous Approp Bills, Carryforward & ATs	2.6	8.6		
Fire Fund Transfers	35.4	7.7		
Other Transfers	234.9	519.4		
Prior Year Adjustment	(4.7)			
Total Expenditures	2,748.0	3,925.3	3,396.6	3,404.8
Accounting Adjustments	4.3			
Ending Fund Balance	\$1,854.4	\$1,628.0	\$1,781.3	\$1,892.4
Structural Balance	\$1,294.4	\$797.9	\$759.4	\$585.6

HB 403 is appropriated in HB 2 with contingency language. Most of HB 15 BASE Aid is in HB 2, so will not show on the bill list. SB 29 and HB 226 interact and SB 29 has been removed as a duplicate from the bill list per status sheet rule #10. Medicaid redeterminations will begin on April 1, 2023, and the 6.2 percentage-point FMAP increase will be phased-out beginning with 5 percentage-point increase for April - June 2023.



General Funds HB 2 Only			Leg Budget		
	2023 Biennium	2025 Biennium	2025 Biennium	Compared to	Leg Budget
	Approp	Gov Budget	Legislative Budget	2023 Biennium	Compared to Gov Budget
Total Ongoing	4,558,984,838	4,147,437,647	4,195,762,089	-8.0%	1.2%
A	234,627,173	243,288,272	290,392,051	23.8%	19.4%
11040 LEGISLATIVE BRANCH	34,105,750	43,505,524	46,200,455	35.5%	6.2%
31010 GOVERNOR'S OFFICE	13,570,235	15,153,050	15,037,543	10.8%	-0.8%
32010 SECRETARY OF STATE	100,000			-100.0%	
32020 COMMISSIONER OF POLITICAL PRACTICES	1,395,878	1,525,753	1,511,809	8.3%	-0.9%
34010 STATE AUDITOR'S OFFICE			40,000		
58010 DEPARTMENT OF REVENUE	114,852,151	122,152,691	120,557,140	5.0%	-1.3%
61010 DEPARTMENT OF ADMINISTRATION	43,796,393	31,085,555	78,048,988	78.2%	151.1%
65010 DEPARTMENT OF COMMERCE	6,846,942	10,602,409	10,306,703	50.5%	-2.8%
66020 DEPARTMENT OF LABOR AND INDUSTRY	4,135,869	4,986,657	4,944,871	19.6%	-0.8%
67010 DEPARTMENT OF MILITARY AFFAIRS	15,823,955	14,276,633	13,744,542	-13.1%	-3.7%
B	1,222,948,603	1,389,234,022	1,413,339,059	15.6%	1.7%
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	1,222,948,603	1,389,234,022	1,413,339,059	15.6%	1.7%
C	83,773,410	93,328,248	93,808,138	12.0%	0.5%
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS	-				
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	11,194,861	12,333,990	12,025,187	7.4%	-2.5%
56030 DEPARTMENT OF LIVESTOCK	6,332,113	7,800,672	8,015,820	26.6%	2.8%
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	64,401,138	70,838,299	71,439,170	10.9%	0.8%
62010 DEPARTMENT OF AGRICULTURE	1,845,298	2,355,287	2,327,961	26.2%	-1.2%
D	688,178,832	794,101,481	772,327,225	12.2%	-2.7%
21100 JUDICIAL BRANCH	106,804,817	113,684,278	111,575,019	4.5%	-1.9%
41100 DEPARTMENT OF JUSTICE	72,809,764	94,883,652	90,668,664	24.5%	-4.4%
61080 OFFICE OF STATE PUBLIC DEFENDER	78,313,183	96,595,448	88,693,316	13.3%	-8.2%
64010 DEPARTMENT OF CORRECTIONS	430,251,068	488,938,103	481,390,226	11.9%	-1.5%
E	2,329,456,820	1,627,485,624	1,625,895,616	-30.2%	-0.1%
35010 OFFICE OF PUBLIC INSTRUCTION	1,797,139,680	1,081,125,321	1,058,166,539	-41.1%	-2.1%
51010 BOARD OF PUBLIC EDUCATION	356,223	800,325	868,263	143.7%	8.5%
51020 COMMISSIONER OF HIGHER EDUCATION	501,908,009	512,909,130	533,967,131	6.4%	4.1%
51130 SCHOOL FOR THE DEAF & BLIND	16,229,789	17,239,594	17,762,924	9.4%	3.0%
51140 MONTANA ARTS COUNCIL	1,090,750	1,245,425	1,244,159	14.1%	-0.1%
51150 MONTANA STATE LIBRARY	5,738,545	6,519,753	6,361,793	10.9%	-2.4%
51170 MONTANA HISTORICAL SOCIETY	6,993,824	7,646,076	7,524,807	7.6%	-1.6%
Total OTO	(18,460,505)	48,696,628	17,739,194	-196.1%	-63.6%
A	(10,014,548)	4,470,320	2,414,257	-124.1%	-46.0%
11040 LEGISLATIVE BRANCH	1,775,721	3,946,500	2,286,338	28.8%	-42.1%
31010 GOVERNOR'S OFFICE	1,141,224	(81,254)	(135,890)	-111.9%	67.2%
32020 COMMISSIONER OF POLITICAL PRACTICES	223,800	244,875	241,587	7.9%	-1.3%
58010 DEPARTMENT OF REVENUE	(1,218,362)	100,000	(300,175)	-75.4%	-400.2%
61010 DEPARTMENT OF ADMINISTRATION	(14,073,896)	75,000	244,154	-101.7%	225.5%
65010 DEPARTMENT OF COMMERCE	2,277,833		(44,606)	-102.0%	
66020 DEPARTMENT OF LABOR AND INDUSTRY	(31,980)	160,199	157,933	-593.8%	-1.4%
67010 DEPARTMENT OF MILITARY AFFAIRS	(108,888)	25,000	(35,084)	-67.8%	-240.3%
B	(3,220,832)	25,000,000	(2,797,863)	-13.1%	-111.2%
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	(3,220,832)	25,000,000	(2,797,863)	-13.1%	-111.2%
C	(369,565)	5,594,612	4,208,887	-1238.9%	-24.8%
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	(80,370)	852,961	852,961	-1161.3%	0.0%
56030 DEPARTMENT OF LIVESTOCK	176,176		(15,262)	-108.7%	
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	(589,673)	3,991,651	2,621,690	-544.6%	-34.3%
62010 DEPARTMENT OF AGRICULTURE	124,302	750,000	749,498	503.0%	-0.1%
D	(7,064,617)	8,138,004	25,975,847	-467.7%	219.2%
21100 JUDICIAL BRANCH	(3,504,769)		1,956,808	-155.8%	
41100 DEPARTMENT OF JUSTICE	(469,116)	1,500,000	6,070,550	-1394.0%	304.7%
61080 OFFICE OF STATE PUBLIC DEFENDER	(631,706)	350,000	2,492,606	-494.6%	612.2%
64010 DEPARTMENT OF CORRECTIONS	(2,459,026)	6,288,004	15,455,883	-728.5%	145.8%
E	2,209,057	5,493,692	(12,061,934)	-646.0%	-319.6%
35010 OFFICE OF PUBLIC INSTRUCTION	4,000,819	333,692	153,945	-96.2%	-53.9%
51010 BOARD OF PUBLIC EDUCATION	46,622	70,000	(1,884)	-104.0%	-102.7%
51020 COMMISSIONER OF HIGHER EDUCATION	(1,656,868)	5,000,000	(12,272,130)	640.7%	-345.4%
51130 SCHOOL FOR THE DEAF & BLIND	(47,320)	90,000	(151,932)	221.1%	-268.8%
51140 MONTANA ARTS COUNCIL	(2,058)		(2,287)	11.1%	
51150 MONTANA STATE LIBRARY	(48,258)		(30,004)	-37.8%	
51170 MONTANA HISTORICAL SOCIETY	(83,880)		242,358	-388.9%	
Grand Total	4,540,524,333	4,196,134,275	4,213,501,283	-7.2%	0.4%

Detail of General Fund Legislative Action
(\$ Millions)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
1st House						
HB0346	Revise the tribal computer programming scholarship program	1	-	(96,000)	-	(96,000)
HB0482	Provide access to education and supports for children aging out of foster care	1	-	-	(171,763)	(171,763)
HB0520	Interim study of private ponds	1	-	(100,000)	-	(100,000)
HB0546	Authorize additional funding for coal trust loan program for housing	1	19,562	-	-	19,562
HB0740	Revise laws relating to out-of-state placement of youth with mental health needs	1	-	-	(263,166)	(263,166)
HB0743	Revising laws related to incest	1	-	-	(480,661)	(480,661)
SB0011	Generally revise criminal justice system laws	1	-	-	(1,412,592)	(1,412,592)
SB0303	Revise withholding penalties for certain taxes	1	5,086,700	-	-	5,086,700
SB0352	Create task force to modify and improve the child protective services system	1	-	-	(84,825)	(84,825)
SB0485	Raising hourly rate of legislator compensation	1	-	-	(1,044,836)	(1,044,836)
2nd House						
HB0013	State Employee Pay Plan and revising laws governing state employees	1	(1,953,788)	(99,889,502)	-	(101,843,290)
HB0016	Revise laws relating to child abuse and neglect proceedings	2	-	(750,000)	-	(750,000)
HB0019	Revising laws related to Indian affairs and economic development	31	-	(1)	(116,022)	(116,023)
HB0029	Revise laws related to involuntary commitment of people with dementia or TBI	31	-	(39,775)	(2,531,882)	(2,571,657)
HB0036	Revising school funding laws related to enrollment increases	3	-	-	(359,984)	(359,984)
HB0037	Generally revise child abuse and neglect laws	31	-	-	(1,868,242)	(1,868,242)
HB0045	Provide oversight and standard for community benefits/charity care	3	-	-	(143,223)	(143,223)
HB0060	An act providing for an annual fee on electric vehicles registered in the state	3	-	-	(3,718)	(3,718)
HB0082	Create Montana national guard enlistment incentive program	4	-	(250,000)	-	(250,000)
HB0091	Revise laws related to public library state aid	2	-	(1,084,226)	-	(1,084,226)
HB0106	Revise laws related to federal mitigation funding	3	-	-	-	-
HB0110	Making interim budget committees permanent	0	-	-	-	-
HB0114	Revise timelines for water right permit and change process	2	-	(1,242,324)	(26,930)	(1,269,254)
HB0117	Generally revise working retiree laws under TRS	1	-	-	(257,188)	(257,188)
HB0136	Adopt Montana Revised Unclaimed Property Act	1	-	-	70,000	70,000
HB0140	Establishing modernization and risk analysis committee	25	-	-	(17,679)	(17,679)
HB0147	Enhance Medicaid rates for certain children's mental health services	30	-	-	(1,112,756)	(1,112,756)
HB0163	Revise and extend Missing Indigenous Persons Task Force	44	-	(255,162)	-	(255,162)
HB0171	Revise education laws related to residential treatment facilities	1	-	-	(3,651,445)	(3,651,445)
HB0174	Requiring certain costs paid to detention centers to be based on actual costs	3	-	-	(3,003,208)	(3,003,208)
HB0185	Increase appropriation to MSU Fire Service Training School	1	-	(324,304)	-	(324,304)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
HB0188	Extend funding to Coal Board	3	(4,059,000)	-	-	(4,059,000)
HB0189	Revise property tax assistance program	2	(2,150,000)	-	(262,220)	(2,412,220)
HB0190	Provide for a state government performance and results act	4	-	-	(427,842)	(427,842)
HB0223	Expanding the disabled veteran property tax assistance program	1	(747,000)	-	(124,734)	(871,734)
HB0224	Revise vehicle registration law regarding military personnel	4	(59,800)	-	-	(59,800)
HB0225	Establish adoption tax credit	1	(3,100,000)	-	-	(3,100,000)
HB0226	Generally revise pension laws	18	(11,360,644)	(300,000,000)	(1,846,849)	(313,207,493)
HB0245	Revise tax credit for trades education and training	4	(1,638,600)	-	-	(1,638,600)
HB0257	Revise education laws related to advanced opportunities program	4	-	(8,000,000)	-	(8,000,000)
HB0262	Revise local government financial reporting and audit requirements	4	-	-	-	-
HB0264	Establish decennial veterans' long term care needs study	4	-	(40,000)	-	(40,000)
HB0270	Extend sunset on natural resource operation funding	4	-	-	-	-
HB0274	Revise civil air patrol funding	1	-	(90,000)	-	(90,000)
HB0276	Establish a farm to food bank grant program	3	-	(1,000,000)	-	(1,000,000)
HB0297	Revise video gambling machine taxes to allow a deduction for negative income	1	(804,000)	-	-	(804,000)
HB0304	Require Marijuana producer and processor facility air and odor filtration	4	(317,252)	-	-	(317,252)
HB0314	Revise compensation for members of boards, commissions, and councils	4	-	-	(40,776)	(40,776)
HB0325	Revise eligibility for disabled veteran property tax assistance program	1	(135,000)	-	(8,000)	(143,000)
HB0333	Generally revise motorized recreation laws	4	(60,795)	-	(1,718)	(62,513)
HB0345	Exclusion from federal taxable income for medical savings accounts	4	(1,404,000)	-	-	(1,404,000)
HB0349	Establish obscenity filter requirements for electronic devices	4	-	-	(379,824)	(379,824)
HB0355	Appropriate funds for local government infrastructure projects	4	(7,697,714)	(267,000,000)	(931,064)	(275,628,778)
HB0362	Revise laws related to the crisis intervention team training program	2	(600,000)	-	-	(600,000)
HB0364	Allow for independent subdivision reviews for past due applications	3	-	-	(239,776)	(239,776)
HB0374	Create offense for failure to yield to an emergency vehicle	0	10,790	-	-	10,790
HB0377	Create a 250th commission for Montana	4	-	(177,557)	-	(177,557)
HB0381	Revise laws related to methamphetamine contamination	1	-	-	(183,750)	(183,750)
HB0394	Require examination of creation of state-tribal education accord schools	18	-	-	(7,500)	(7,500)
HB0396	Require school trustees to admit resident children on a part-time basis	4	-	-	(4,177,331)	(4,177,331)
HB0397	Allow DOJ to share SSNs with DOR in certain situations	1	-	-	(20,502)	(20,502)
HB0398	Define recidivism for executive branch and judicial branch reporting	3	-	-	(539,016)	(539,016)
HB0402	Revise elector registration laws	3	-	-	(75,000)	(75,000)
HB0408	Revise student scholarship organization and innovative education tax credits	2	(5,200,000)	-	-	(5,200,000)
HB0426	Revising laws relating to inmates approaching parole eligibility or discharge	1	-	-	(432,516)	(432,516)
HB0427	Revise military affairs laws regarding worker's compensation	4	-	-	(6,000)	(6,000)
HB0439	Create a GVW fee for electric vehicles and hybrids being permanently registered	2	-	-	(1,718)	(1,718)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
HB0457	Criminalize use of date rape drugs	0	-	-	(180,000)	(180,000)
HB0519	Authorize digital drivers licenses through a mobile application	3	(1,320)	-	(700,000)	(701,320)
HB0541	Require interest on criminal restitution and fines	3	-	-	-	-
HB0555	Revise laws related to counsel for children in abuse and neglect cases	0	-	-	(31,428)	(31,428)
HB0569	Generally revise pension laws	14	(3,608,449)	(91,559,045)	(1,981,217)	(97,148,711)
HB0580	Impose reporting requirements for state agencies and departments	3	-	-	(9,404)	(9,404)
HB0655	Require medicaid coverage of home births attended by midwives	3	-	-	(17,227)	(17,227)
HB0657	Generally revise laws related to child and family ombudsman	4	-	-	(451,002)	(451,002)
HB0680	Generally revise laws related to criminal acts	4	-	-	(240,330)	(240,330)
HB0707	Allow certain elementary districts to create new high school district	4	-	-	(5,970,742)	(5,970,742)
HB0722	Generally revise district courts budget presentation in budget	4	-	-	(141,273)	(141,273)
HB0735	Generally revise DNA collection and testing laws	4	-	-	(30,838)	(30,838)
SB0003	Revise forest land taxation laws	1	(292,000)	-	(18,500)	(310,500)
SB0013	Revise DUI laws related to admissible tests for presence of drugs	1	-	-	(20,000)	(20,000)
SB0019	Generally revise disorderly conduct sentencing laws	28	-	-	(191,700)	(191,700)
SB0028	Provide funding for conservation districts	4	(3,036,000)	-	-	(3,036,000)
SB0054	Revise centrally assessed property appraisals	1	(874,000)	-	(55,200)	(929,200)
SB0089	Create pretrial diversion pilot program	31	-	-	(543,900)	(543,900)
SB0093	Generally revising ballot issues	4	93,000	-	-	93,000
SB0094	Generally revise laws related to recovery residences	4	-	-	(593,418)	(593,418)
SB0095	Generally revise theft laws	7	27,200	-	(1,385,902)	(1,358,702)
SB0119	Provide tribal property tax exemption to tribal members	0	(680)	-	(40)	(720)
SB0127	Require Montana to provide funding for enforcement of PL280	4	-	-	(10,936,005)	(10,936,005)
SB0132	Revise agricultural education laws	0	-	-	(517,080)	(517,080)
SB0142	Provide oversight of local impact fee laws	1	-	-	-	-
SB0148	Revise laws regarding legal representation of children	1	-	-	(815,180)	(815,180)
SB0163	Establish volunteer program in child protective services	1	-	-	-	-
SB0168	Revise lottery laws relating to sales agent commissions	7	(155,000)	-	-	(155,000)
SB0182	Create task force on a court system for dependency and neglect cases	3	-	-	(81,031)	(81,031)
SB0187	Allow remote appearances by counsel in criminal and certain civil hearings	2	-	-	593,906	593,906
SB0198	Revise laws related to behavioral health peer support specialists	4	-	-	(29,361)	(29,361)
SB0221	Allow USS Montana crew to apply for license plates	2	23,664	-	-	23,664
SB0224	Require court report on district court case numbers and substitutions	4	-	-	(52,000)	(52,000)
SB0229	Reimburse counties for actual witness costs	0	-	-	(500,000)	(500,000)
SB0264	Revise airport all-beverage license laws	3	800	-	-	800
SB0282	Revise laws related to area agencies on aging	4	-	-	(143,700)	(143,700)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
SB0284	Requiring report of drugs taken by or prescribed to a victim of suicide	4	-	-	(90,563)	(90,563)
SB0364	Establish limits on hospital-related charges	2	-	-	(529,346)	(529,346)
SB0450	Personal Freedom /Right of Conscience Act related to immunizations and drugs	2	-	-	(420,075)	(420,075)
Ret-1st Hse						
HB0079	Create sexual assault response network program and committee	1	-	-	(280,038)	(280,038)
HB0112	Generally revise human trafficking laws	1	-	-	(713,263)	(713,263)
HB0260	Revise laws regarding legislative special counsel	1	-	-	(809,516)	(809,516)
Enrolling						
HB0018	Establish missing persons response team training grant program	2	-	(61,000)	-	(61,000)
HB0096	Include agency liquor stores in the Department of Revenue's premises review	1	(23,635)	-	-	(23,635)
HB0097	Generally revise laws related to alcohol	1	10,000	-	-	10,000
LAW						
HB0003	Supplemental Appropriations Bill	2	-	(12,607,026)	-	(12,607,026)
HB0015	Implement K-12 Inflation	11	-	-	(12,213)	(12,213)
HB0048	Generally revise alcohol laws, including storage depots	1	10,400	-	-	10,400
HB0068	Generally revise laws related to beer and wine licenses	1	9,000	-	-	9,000
HB0111	Revise laws related to assignment of counsel at public expense	11	-	-	39,240	39,240
HB0192	Use surplus revenue for income tax and property tax refunds and payment of bonds	4	(15,943,726)	(480,000,000)	-	(495,943,726)
HB0212	Increase business equipment tax exemption	4	(2,333,000)	(8,414,000)	(2,889,568)	(13,636,568)
HB0221	Revise income tax rates for net-long term capital gains	4	3,314,000	-	-	3,314,000
HB0222	Provide rebates of property taxes paid on a principal residence	4	(5,990,089)	(283,167,000)	(976,026)	(290,133,115)
HB0251	Provide budget stability through investment and liability reduction	4	(273,965,008)	(92,238,792)	-	(366,203,800)
HB0267	Create SAFER account for federal highway grants	4	(3,774,528)	(100,000,000)	-	(103,774,528)
SB0080	Authorize investment authority for retained interest	22	(16,123)	-	-	(16,123)
SB0121	Reduce top marginal income tax rate and increase EITC	4	(190,484,122)	-	-	(190,484,122)
SB0124	Revise corporate income tax apportionment	4	4,884,000	-	-	4,884,000
Governor						
SB0020	Generally revise laws related to alcohol	1	(6,000)	-	-	(6,000)
Total			(528,302,157)	(1,748,385,714)	(57,910,196)	(2,334,598,067)

BASE Aid Bills Assumed as Appropriated

HB0036	Revising school funding laws related to enrollment increases		-	(359,984)	359,984	-
HB0212	Increase business equipment tax exemption		-	(2,745,568)	2,745,568	-
HB0396	Require school trustees to admit resident children on a part-time basis		-	(4,177,331)	4,177,331	-
HB0707	Allow certain elementary districts to create new high school district			(5,970,742)	5,970,742	-
Grand Total			(528,302,157)	(1,761,639,339)	(44,656,571)	(2,334,598,067)

Changes Since the Previous Status Sheet

(\$ Millions)

Ending Fund Balance 3-17-2023		\$1,892.4
Ending Fund Balance 3-2-2023		\$1,721.2
	Difference	\$171.2

Revenues

HB0038	Generally revise theft laws to enumerate theft of a light vehicle	(0.9)
HB0251	Provide budget stability through investment and liability reduction	(3.5)
HB0304	Require Marijuana producer and processor facility air and odor filtration	(0.3)
HB0526	Repeal state tax on social security income	140.3
HB0542	Establish a volunteer firefighter and EMT tax credit	1.0
HB0546	Authorize additional funding for coal trust loan program for housing	0.0
HB0649	Implement rates from provider rate study	1.4
SB0012	Revising laws on public defender representation related to local ordinances	(0.1)
SB0104	Exempt retired military pensions from state income tax	5.2
SB0246	Revise corporate income tax water's-edge election laws	2.7
SB0253	Revise contractor's gross receipts tax	8.7

Total Revenue Changes	\$154.5
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Expenditures

HB0002	Agency Budgets	(20.8)
HB0002	Risk Management Tort Technical Adjustment	28.2
HB0002	Language Appropriations (includes contingency language with bills)	4.5
HB0220	Create select committee on energy resource planning and acquisition	0.1
HB0352	Provide targeted interventions to support 3rd grade reading proficiency	1.5
HB0380	Establish a grant funding program to support homelessness care providers	2.0
HB0382	Revise education laws related to career and technology student organizations	3.0
HB0393	Establish the Students with Special Needs Equal Opportunity Act	0.1
HB0569	Generally revise pension laws	4.0
HB0707	Allow certain elementary districts to create new high school district	(6.0)
	Total Expenditure Changes	16.6

Total All Changes	\$171.2
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