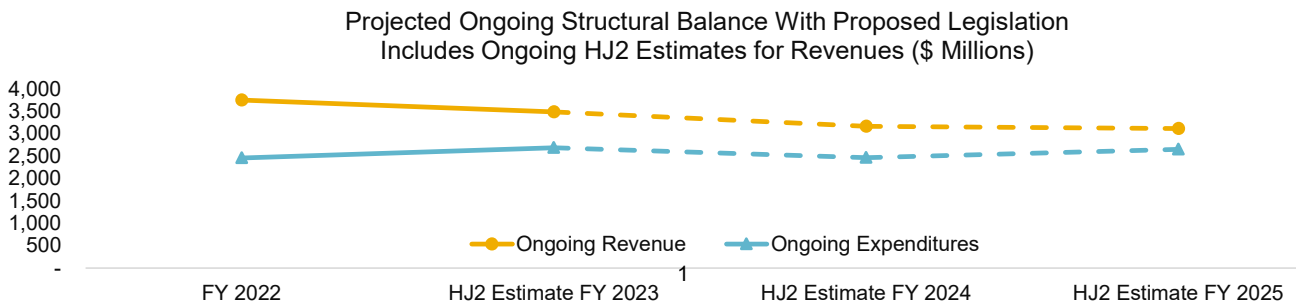


General Fund Balance Sheet
Includes HJ 2 Revenue Forecasts
(\$ Millions)

	Actual FY 2022	HJ 2 Revenue Forecast FY 2023	HJ 2 Revenue Forecast FY 2024	HJ 2 Revenue Forecast FY 2025
Beginning Fund Balance	\$720.0	\$1,854.4	\$427.0	\$55.3
Revenues				
Actuals & HJ 2 Ongoing Revenue Forecasts	3,755.7	3,490.1	3,635.4	3,736.0
Proposed Ongoing Revenue Legislation		2.5	(464.3)	(614.9)
One-Time-Only (OTO) Actuals & HJ 2 Revenue Forecast	135.9	310.2	74.7	46.6
Proposed One-time-Only Revenue Legislation		(101.4)	(125.0)	(100.5)
Total Funds Available	4,598.1	5,555.8	3,547.8	3,122.6
Adjustments	(0.8)			
Accounting Adjustment	(12.8)			
Expenditures - Ongoing				
Statutory Appropriations	302.9	319.4	326.6	334.2
General Fund Transfers	18.3	16.4	18.0	16.8
Ongoing Transfers for HB 2 State Special Appropriations	5.2	5.3	5.4	5.5
HB 2 Agency Budgets	2,121.9	2,330.0	2,062.8	2,133.0
Provider Rates - Corrections, Ongoing			1.8	1.8
Health Benefits - State, Ongoing (related to HB 424 transfer)			5.9	5.9
Health Benefits - University System, Ongoing (related to HB 424 transfer)			2.3	2.3
HB 2 Language Appropriations		2.0	(10.5)	(10.6)
HB 1 Feed Bill (includes estimates for 2025 session)	2.2	12.1	4.2	14.3
Proposed New Ongoing Bills		0.0	61.1	162.3
Previous Approp Bills	10.8	15.0		
Reversions		(8.1)	(8.6)	(9.0)
Ongoing Expenditures	2,461.3	2,692.2	2,469.0	2,656.5
One-Time-Only (OTO)				
HB 2 Agency Budgets (inc. RMT rate holiday)	18.6	14.8	9.0	8.7
HB 2 Language Appropriations OTO			(0.2)	(0.2)
HB 2 Provider Rates - Corrections, OTO			(1.8)	(1.8)
Health Benefits - State, OTO			(5.9)	(5.9)
Health Benefits - University System, OTO			(2.3)	(2.3)
HB 2 Enhanced COVID 6.2% FMAP Estimated Savings		(62.8)		
Proposed New OTO Bills		1,949.0	1,024.7	589.2
Previous Approp Bills, Carryforward & ATs	2.6	8.6		
Fire Fund Transfers	35.4	7.7		
Other Transfers	234.9	519.4		
Prior Year Adjustment	(4.7)			
Total Expenditures	2,748.0	5,128.8	3,492.5	3,244.3
Accounting Adjustments	4.3			
Ending Fund Balance	\$1,854.4	\$427.0	\$55.3	(\$121.7)
Structural Balance	\$1,294.4	\$800.4	\$702.1	\$464.6

The ending fund balance has dipped below the statutorily required limit. Per 17-7-140, a balance of 4% total general fund appropriations in the second year of the biennium must be maintained. That statutory balance is approximately \$129.8 million. As the ending fund is negative, to get it up to the statutory limit, approximately \$252 million is needed. SB 29 and HB 226 interact, so SB 29 has been removed as a duplicate from the bill list per status sheet rule #10. HB 2 language contains contingent and coordination language between multiple bills and HB 2, the status is reflected in the balance sheet.



Detail of General Fund Legislative Action

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
<u>2nd House</u>						
HB0005	Long-range building appropriations	4	-	(29,154,925)	-	(29,154,925)
HB0006	Renewable resource grants	3	-	(26,000,000)	-	(26,000,000)
HB0010	Long-range information technology financings and appropriations	3	4,507,425	(153,389,328)	-	(148,881,903)
HB0016	Revise laws relating to child abuse and neglect proceedings	1	-	(750,000)	-	(750,000)
HB0019	Revising laws related to Indian affairs and economic development	1	-	(1)	(116,022)	(116,023)
HB0029	Revise laws related to involuntary commitment of people with dementia or TBI	1	-	(39,775)	(2,531,882)	(2,571,657)
HB0036	Revising school funding laws related to enrollment increases	1	-	-	(359,984)	(359,984)
HB0037	Generally revise child abuse and neglect laws	1	-	-	(1,868,242)	(1,868,242)
HB0045	Provide oversight and standard for community benefits/charity care	14	-	-	(143,223)	(143,223)
HB0091	Revise laws related to public library state aid	7	-	(1,084,226)	-	(1,084,226)
HB0110	Making interim budget committees permanent	18	-	-	-	-
HB0114	Revise timelines for water right permit and change process	10	-	(1,242,324)	(26,930)	(1,269,254)
HB0140	Establishing modernization and risk analysis committee	2	-	-	(17,679)	(17,679)
HB0147	Enhance Medicaid rates for certain children's mental health services	1	-	-	(338,814)	(338,814)
HB0163	Revise and extend Missing Indigenous Persons Task Force	14	-	(255,162)	-	(255,162)
HB0174	Requiring certain costs paid to detention centers to be based on actual costs	1	-	-	(3,179,814)	(3,179,814)
HB0189	Revise property tax assistance program	2	(2,494,000)	-	(285,480)	(2,779,480)
HB0190	Provide for a state government performance and results act	7	-	-	(427,842)	(427,842)
HB0193	Revise law for driving without insurance	1	285,000	-	-	285,000
HB0220	Create select committee on energy resource planning and acquisition	1	-	(85,000)	-	(85,000)
HB0223	Expanding the disabled veteran property tax assistance program	22	(747,000)	-	(124,734)	(871,734)
HB0225	Establish adoption tax credit	2	(3,100,000)	-	-	(3,100,000)
HB0226	Generally revise pension laws	11	(11,393,293)	(300,000,000)	(1,846,849)	(313,240,142)
HB0245	Revise tax credit for trades education and training	2	(1,638,600)	-	-	(1,638,600)
HB0257	Revise education laws related to advanced opportunities program	1	-	(8,000,000)	-	(8,000,000)
HB0262	Revise local government financial reporting and audit requirements	18	-	-	-	-
HB0270	Extend sunset on natural resource operation funding	1	-	-	-	-
HB0297	Revise video gambling machine taxes to allow a deduction for negative income	14	(804,000)	-	-	(804,000)
HB0304	Require Marijuana producer and processor facility air and odor filtration	7	(317,252)	-	-	(317,252)
HB0314	Revise compensation for members of boards, commissions, and councils	7	-	-	(40,776)	(40,776)
HB0321	Generally revise laws related to the coal trust	3	(2,703,732)	(71,632,000)	-	(74,335,732)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
HB0325	Revise eligibility for disabled veteran property tax assistance program	2	(135,000)	-	(8,000)	(143,000)
HB0332	Generally revise laws related to school employee health benefits	2	-	(45,000,000)	-	(45,000,000)
HB0333	Generally revise motorized recreation laws	2	(60,795)	-	(1,718)	(62,513)
HB0345	Exclusion from federal taxable income for medical savings accounts	0	(1,404,000)	-	-	(1,404,000)
HB0346	Revise the tribal computer programming scholarship program	0	-	(96,000)	-	(96,000)
HB0352	Provide targeted interventions to support 3rd grade reading proficiency	7	-	(1,500,000)	(313,396)	(1,813,396)
HB0355	Appropriate funds for local government infrastructure projects	14	(10,044,416)	(267,000,000)	(931,064)	(277,975,480)
HB0362	Revise laws related to the crisis intervention team training program	1	-	(600,000)	-	(600,000)
HB0364	Allow for independent subdivision reviews for past due applications	2	-	-	(239,776)	(239,776)
HB0374	Create offense for failure to yield to an emergency vehicle	1	10,790	-	-	10,790
HB0377	Create a 250th commission for Montana	8	-	(177,557)	-	(177,557)
HB0381	Revise laws related to methamphetamine contamination	1	-	-	(183,750)	(183,750)
HB0382	Revise education laws related to career and technology student organizations	3	-	(1,000,000)	-	(1,000,000)
HB0383	Establish the Montana hunters and anglers community fund	1	-	-	-	-
HB0393	Establish the Students with Special Needs Equal Opportunity Act	4	-	(105,000)	(224,654)	(329,654)
HB0394	Require examination of creation of state-tribal education accord schools	0	-	-	(7,500)	(7,500)
HB0396	Require school trustees to admit resident children on a part-time basis	1	-	-	(4,177,331)	(4,177,331)
HB0398	Define recidivism for executive branch and judicial branch reporting	1	-	-	(539,016)	(539,016)
HB0402	Revise elector registration laws	0	-	-	(75,000)	(75,000)
HB0408	Revise student scholarship organization and innovative education tax credits	3	(5,200,000)	-	-	(5,200,000)
HB0424	Generally revise sustainability of state finance and provide for transfers	3	(790,279)	(429,000,000)	-	(429,790,279)
HB0439	Create a GVW fee for electric vehicles and hybrids being permanently registere	2	-	-	(1,718)	(1,718)
HB0449	Provide for certified pediatric complex care assistant services	0	-	-	(269,984)	(269,984)
HB0479	Provide appropriation for DOJ to assume law enforcement PL-280	3	-	(5,000,000)	-	(5,000,000)
HB0482	Provide access to education and supports for children aging out of foster care	2	-	-	(171,763)	(171,763)
HB0485	Revise tax rates for stripper oil production	2	(96,937)	-	(2,848)	(99,785)
HB0496	Provide for health care preceptor individual income tax credit	3	(57,000)	-	-	(57,000)
HB0500	Eliminating youth court fees, costs, and certain fines and financial obligations	1	-	-	(438,170)	(438,170)
HB0519	Authorize digital drivers licenses through a mobile application	2	-	-	-	-
HB0520	Interim study of private ponds	9	-	(100,000)	-	(100,000)
HB0541	Require interest on criminal restitution and fines	1	-	-	-	-
HB0544	Provide requirements for coverage of abortion under Medicaid and CHIP	7	-	-	(372,434)	(372,434)
HB0546	Authorize additional funding for coal trust loan program for housing	3	(42,938)	-	-	(42,938)
HB0549	Authorizing establishment of public charter schools	4	-	-	(1,105,625)	(1,105,625)
HB0562	Authorize establishment of community choice schools	4	-	-	(424,542)	(424,542)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
HB0569	Generally revise pension laws	11	(3,608,449)	(91,559,045)	(1,981,217)	(97,148,711)
HB0580	Impose reporting requirements for state agencies and departments	2	-	-	(9,404)	(9,404)
HB0587	Generally revise school finance laws related to property taxes	14	(861,583,414)	-	(36,458,256)	(898,041,670)
HB0588	Revise TEACH Act incentives to increase starting teacher salary	14	-	-	(209,361)	(209,361)
HB0597	Generally revising laws related to reallocation of 911 fees	11	-	-	-	-
HB0648	Provide for the best beginnings scholarship program	0	-	(14,000,000)	(288,816)	(14,288,816)
HB0649	Implement rates from provider rate study	3	-	(5,000,000)	-	(5,000,000)
HB0655	Require medicaid coverage of home births attended by midwives	1	-	-	(17,227)	(17,227)
HB0669	Revise laws related to allocation of marijuana tax revenues	3	27,891,000	(37,910,000)	-	(10,019,000)
HB0674	Revise firearm laws to create an enhanced concealed carry permit	7	-	-	-	-
HB0680	Generally revise laws related to criminal acts	7	-	-	(240,330)	(240,330)
HB0697	Generally revise laws related to the POST Council	14	-	-	(1,190,910)	(1,190,910)
HB0707	Allow certain elementary districts to create new high school district	1	-	-	(5,970,742)	(5,970,742)
HB0722	Generally revise district courts budget presentation in budget	2	-	-	(141,273)	(141,273)
HB0735	Generally revise DNA collection and testing laws	7	-	-	(30,838)	(30,838)
HB0740	Revise laws relating to out-of-state placement of youth with mental health need	2	-	-	(263,166)	(263,166)
HB0743	Revising laws related to incest	0	-	-	(480,661)	(480,661)
HB0749	Revise Montana digital academy laws	3	-	(1,900,000)	-	(1,900,000)
HB0758	Require insurance coverage of continuous glucose monitoring supplies	7	(8,534,725)	-	(247,192,720)	(255,727,445)
HB0774	Generally revise election laws	2	-	(150,000)	(4,913,337)	(5,063,337)
HB0791	Generally revise drug crime sentences	1	-	-	(320,440)	(320,440)
HB0816	Revise distribution of surplus revenue	3	(7,408,740)	(200,000,000)	-	(207,408,740)
HB0817	Provide for capital projects	3	-	(176,560)	-	(176,560)
HB0818	Generally revise laws related to funding for school facilities	4	-	(20,848,100)	-	(20,848,100)
HB0819	Create Montana community reinvestment act to fund workforce housing	2	(1,887,264)	(50,000,000)	(315,802)	(52,203,066)
HB0821	Appropriate money to dept. of ag for weed control	2	-	(500,000)	-	(500,000)
HB0822	Generally revise school-based mental health services	3	-	(2,000,000)	(804,153)	(2,804,153)
HB0828	Authorize an ambulance provider assessment program	2	-	-	(645,140)	(645,140)
HB0830	Optional alternative property tax payment schedule for primary residences	0	-	(35,000)	-	(35,000)
HB0833	Establish teacher residency program	2	-	(2,000,000)	(50,000)	(2,050,000)
HB0835	Create Medicaid and 24/7 contingency fund	3	(1,599,456)	(56,500,000)	-	(58,099,456)
HB0839	Fund the Great Falls fire training center	3	-	(360,000)	-	(360,000)
HB0840	Revise tobacco tax allocation for state veterans' nursing homes	2	-	(100)	-	(100)
HB0855	Provide for plaque or tribute commemorating Chuck Johnson	2	-	(100)	-	(100)
HB0856	Generally revise capitol complex administration laws	2	(3,774,528)	(150,000,000)	-	(153,774,528)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
HB0862	Prohibit use of public funds for abortion and exceptions	0	-	(1,000)	590,133	589,133
HB0864	Authorize transfers and other necessary measure to implement HB 2 section A	3	-	(500)	-	(500)
HB0868	Authorize transfers and other necessary measure to implement HB 2 section C	3	-	(100)	-	(100)
HB0870	Revise tax rate for agricultural property owned by certain nonprofits	2	5,500	-	-	5,500
HB0872	Provide funding for behavioral health system for future generations	2	(5,473,066)	(300,000,000)	(613,531)	(306,086,597)
HB0880	Make the huckleberry the official state fruit of Montana	3	-	(500)	-	(500)
HB0881	Generally revise economic development laws	0	-	-	-	-
HB0883	Generally revise state finance	2	-	(152,000,000)	-	(152,000,000)
HB0889	Revise the Residential Mobile Home Lot Rental Act	2	-	(20,000)	-	(20,000)
HB0890	Require certain govt boards to provide audio/video recordings of public meetings	3	-	(5,000)	-	(5,000)
HB0891	Provide one-time emergency stabilization payments to nursing homes	3	-	(5,000,000)	-	(5,000,000)
HB0892	Prohibit double voting	3	-	(1,000)	-	(1,000)
HB0898	Revise the Montana Microbusiness Development Act	2	-	(5,000,000)	-	(5,000,000)
HB0902	Generally revise driving laws	3	-	(1,000)	-	(1,000)
HB0904	Generally revise commercial driver's license laws	2	-	(200,000)	-	(200,000)
HB0906	Revise laws related to agricultural property taxation	2	-	-	(2,318,111)	(2,318,111)
HB0913	Revise school library collection selection and reconsideration processes	2	-	(5,000)	-	(5,000)
HB0914	Revise local government laws	3	-	(500)	-	(500)
HB0918	Eliminating DPHHS registration requirement of day-care homes for zoning purposes	0	-	(500)	-	(500)
HB0920	Revise capitol complex laws recognizing US senator Thomas Carter	2	-	(100)	-	(100)
HB0927	Authorize additional authority for coal trust housing loans	2	(4,340,707)	(115,001,000)	-	(119,341,707)
HB0929	Study bill on the impeachment process	2	-	(66,327)	-	(66,327)
HB0938	Generally revise encroachment permit law	3	-	(1,000)	-	(1,000)
HB0941	Establish a dog training and socialization program in the state prison	1	-	(500,000)	-	(500,000)
HB0943	Revise taxation of property used as a short-term rental	2	1,464,000	-	(132,722)	1,331,278
HB0944	Establish the Montana in-demand skilled trades investment pilot program	2	-	(1,115,000)	-	(1,115,000)
HB0947	Revise election laws	3	-	(500)	-	(500)
HB0948	Revise marijuana laws regarding synthetic marijuana products	2	(283,658)	-	-	(283,658)
HB0949	Generally revise education laws related to data governance	2	-	(200,000)	-	(200,000)
HB0950	Establish the Student and Administration Equality Act	2	-	(10,000)	-	(10,000)
HB0952	Create grant program for autism facilities	2	-	(200,000)	-	(200,000)
HB0968	Revise abortion laws concerning parental consultation	0	-	(1,000)	-	(1,000)
HB0969	Creating a third-party alcohol delivery license	0	5,000	-	-	5,000
SB0003	Revise forest land taxation laws	18	(292,000)	-	(18,500)	(310,500)
SB0011	Generally revise criminal justice system laws	3	-	-	(1,412,592)	(1,412,592)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
SB0014	Revise MEDIA Act film credit cap	2	(15,680,000)	-	(601,788)	(16,281,788)
SB0019	Generally revise disorderly conduct sentencing laws	2	-	-	(191,700)	(191,700)
SB0028	Provide funding for conservation districts	1	(3,036,000)	-	-	(3,036,000)
SB0047	Revise commercial drivers license laws to comply with federal requirements	1	-	-	-	-
SB0054	Revise centrally assessed property appraisals	18	(874,000)	-	(55,200)	(929,200)
SB0089	Create pretrial diversion pilot program	2	-	-	(543,900)	(543,900)
SB0093	Generally revising ballot issues	2	93,000	-	-	93,000
SB0094	Generally revise laws related to recovery residences	3	-	-	(593,418)	(593,418)
SB0095	Generally revise theft laws	1	27,200	-	(1,385,902)	(1,358,702)
SB0104	Exempt retired military pensions from state income tax	1	(5,181,000)	-	-	(5,181,000)
SB0119	Provide tribal property tax exemption to tribal members	9	(680)	-	(40)	(720)
SB0122	Revise cigar tax based on a fixed amount per cigar	2	(91,000)	-	-	(91,000)
SB0132	Revise agricultural education laws	1	-	-	(517,080)	(517,080)
SB0142	Provide oversight of local impact fee laws	1	-	-	-	-
SB0148	Revise laws regarding legal representation of children	0	-	-	(815,180)	(815,180)
SB0160	Generally revise drug and human trafficking laws	2	-	-	(11,985,190)	(11,985,190)
SB0163	Establish volunteer program in child protective services	1	-	-	-	-
SB0168	Revise lottery laws relating to sales agent commissions	0	(155,000)	-	-	(155,000)
SB0182	Create task force on a court system for dependency and neglect cases	0	-	-	(81,031)	(81,031)
SB0198	Revise laws related to behavioral health peer support specialists	3	-	-	(29,361)	(29,361)
SB0224	Require court report on district court case numbers and substitutions	2	-	-	(52,000)	(52,000)
SB0229	Reimburse counties for actual witness costs	2	-	(500,000)	-	(500,000)
SB0246	Revise corporate income tax water's-edge election laws	1	(2,743,000)	-	-	(2,743,000)
SB0250	Adopt Safety of the Child First Act	4	-	-	(177,683)	(177,683)
SB0253	Revise contractor's gross receipts tax	2	(197,200)	-	-	(197,200)
SB0264	Revise airport all-beverage license laws	1	800	-	-	800
SB0282	Revise laws related to area agencies on aging	1	-	-	(143,700)	(143,700)
SB0284	Requiring report of drugs taken by or prescribed to a victim of suicide	1	-	-	(90,563)	(90,563)
SB0296	Revise nursing home and/or assisted living funding	2	-	-	(710,806)	(710,806)
SB0303	Revise withholding penalties for certain taxes	1	1,785,000	-	-	1,785,000
SB0352	Create task force to modify and improve the child protective services system	2	-	-	(84,825)	(84,825)
SB0364	Establish limits on hospital-related charges	1	-	-	(529,346)	(529,346)
SB0442	Allow marijuana tax revenue to be used for county road maintenance	3	(26,244,000)	-	-	(26,244,000)
SB0450	Personal Freedom /Right of Conscience Act related to immunizations and drugs	1	-	-	(420,075)	(420,075)
SB0485	Raising hourly rate of legislator compensation	2	-	-	(1,044,836)	(1,044,836)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
SB0506	Increase and repeal termination of Montana charitable endowment tax credit	2	(571,000)	-	-	(571,000)
SB0507	Generally revise tax laws	3	-	-	(2,000)	(2,000)
SB0510	Provide property tax incentives for alternative fuel production	2	(750,000)	-	(47,000)	(797,000)
SB0516	Provide for the Preserving Fertility Act	2	-	-	(776,482)	(776,482)
SB0522	Provide hotels with grants to shelter victims of violence and human trafficking	2	-	-	(103,368)	(103,368)
SB0529	Provide property tax exemption for wireless infrastructure	2	(77,000)	-	(190,140)	(267,140)
SB0530	Generally revise taxation of new, expanded, or improved industrial property	2	(650,000)	-	(48,000)	(698,000)
SB0535	Revise lottery laws relating to the board of horseracing	2	60,000	-	-	60,000
SB0536	Provide funding for local government road maintenance	2	(2,830,896)	(100,000,000)	-	(102,830,896)
SB0538	Generally revise marijuana laws	2	-	-	(190,654)	(190,654)
SB0543	Revise alcohol laws relating to off-premises beer and wine licenses and delivery	2	1,000	-	-	1,000
SB0550	Generally revise income tax laws and clarify income tax reform provisions	2	(2,036,500)	-	-	(2,036,500)
SB0555	Provide for special spousal trusts with property treated as community property	2	(853,000)	-	(94,651)	(947,651)
<u>Ret-1st Hse</u>						
HB0188	Extend funding to Coal Board	4	(4,059,000)	-	-	(4,059,000)
HB0274	Revise civil air patrol funding	9	-	(90,000)	-	(90,000)
HB0457	Criminalize use of date rape drugs	4	-	-	(180,000)	(180,000)
SB0221	Allow USS Montana crew to apply for license plates	2	23,664	-	-	23,664
<u>Enrolling</u>						
HB0018	Establish missing persons response team training grant program	15	-	(61,000)	-	(61,000)
HB0038	Generally revise theft laws to enumerate theft of a light vehicle	4	860,000	-	(754,349)	105,651
HB0060	An act providing for an annual fee on electric vehicles registered in the state	4	-	-	(3,718)	(3,718)
HB0079	Create sexual assault response network program and committee	10	-	-	(280,038)	(280,038)
HB0096	Include agency liquor stores in the Department of Revenue's premises review	14	(23,635)	-	-	(23,635)
HB0097	Generally revise laws related to alcohol	15	10,000	-	-	10,000
HB0106	Revise laws related to federal mitigation funding	10	-	-	-	-
HB0112	Generally revise human trafficking laws	1	-	-	(713,263)	(713,263)
HB0117	Generally revise working retiree laws under TRS	2	-	-	(257,188)	(257,188)
HB0171	Revise education laws related to residential treatment facilities	2	-	-	(3,651,445)	(3,651,445)
HB0224	Revise vehicle registration law regarding military personnel	2	(59,800)	-	-	(59,800)
HB0264	Establish decennial veterans' long term care needs study	1	-	(40,000)	-	(40,000)
HB0426	Revising laws relating to inmates approaching parole eligibility or discharge	1	-	-	(432,516)	(432,516)
HB0427	Revise military affairs laws regarding worker's compensation	1	-	-	(6,000)	(6,000)
HB0555	Revise laws related to counsel for children in abuse and neglect cases	1	-	-	(31,428)	(31,428)
SB0013	Revise DUI laws related to admissible tests for presence of drugs	4	-	-	(20,000)	(20,000)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
SB0070	Revise the Quality Educator Loan Assistance Program	2	-	-	(269,000)	(269,000)
<u>LAW</u>						
HB0003	Supplemental Appropriations Bill	22	-	(12,607,026)	-	(12,607,026)
HB0015	Implement K-12 Inflation	32	-	-	(12,213)	(12,213)
HB0048	Generally revise alcohol laws, including storage depots	22	10,400	-	-	10,400
HB0068	Generally revise laws related to beer and wine licenses	22	9,000	-	-	9,000
HB0111	Revise laws related to assignment of counsel at public expense	32	-	-	39,240	39,240
HB0192	Use surplus revenue for income tax and property tax refunds and payment of bc	25	(15,943,726)	(480,000,000)	-	(495,943,726)
HB0212	Increase business equipment tax exemption	25	(2,333,000)	(8,414,000)	(2,889,568)	(13,636,568)
HB0221	Revise income tax rates for net-long term capital gains	25	3,314,000	-	-	3,314,000
HB0222	Provide rebates of property taxes paid on a principal residence	25	(5,990,089)	(283,167,000)	(976,026)	(290,133,115)
HB0251	Provide budget stability through investment and liability reduction	25	(222,332,253)	(92,238,792)	-	(314,571,045)
HB0267	Create SAFER account for federal highway grants	25	(3,774,528)	(100,000,000)	-	(103,774,528)
SB0020	Generally revise laws related to alcohol	15	(6,000)	-	-	(6,000)
SB0080	Authorize investment authority for retained interest	43	(16,123)	-	-	(16,123)
SB0121	Reduce top marginal income tax rate and increase EITC	25	(190,484,122)	-	-	(190,484,122)
SB0124	Revise corporate income tax apportionment	25	4,884,000	-	-	4,884,000
<u>Governor</u>						
HB0013	State Employee Pay Plan and revising laws governing state employees	1	(1,953,788)	(99,529,502)	-	(101,483,290)
<u>Conference</u>						
HB0185	Increase appropriation to MSU Fire Service Training School	10	-	(324,304)	-	(324,304)
HB0260	Revise laws regarding legislative special counsel	18	-	-	(809,516)	(809,516)
Total			(1,403,514,810)	(3,730,451,854)	(358,978,623)	(5,492,945,287)

BASE Aid Bills Assumed as Appropriated

HB0036	Revising school funding laws related to enrollment increases		-	(359,984)	359,984	-
HB0212	Increase business equipment tax exemption		-	(2,745,568)	2,745,568	-
HB0396	Require school trustees to admit resident children on a part-time basis		-	(4,177,331)	4,177,331	-
HB0549	Authorizing establishment of public charter schools		-	(816,893)	816,893	-
HB0562	Authorize establishment of community choice schools		-	(424,542)	424,542	-
HB0587	Generally revise school finance laws related to property taxes		-	(36,458,256)	36,458,256	-
HB0588	Revise TEACH Act incentives to increase starting teacher salary		-	(209,361)	209,361	-
HB0707	Allow certain elementary districts to create new high school district		-	(5,970,742)	5,970,742	-
HB0774	Generally revise election laws		-	(4,738,597)	4,738,597.00	-
Grand Total			(1,403,514,810)	(3,786,353,128)	(303,077,349)	(5,492,945,287)

Changes Since the Previous Status Sheet

(\$ Millions)

Ending Fund Balance 4-7-2023		(\$121.7)
Ending Fund Balance 3-31-2023		\$91.3
	Difference	(\$213.0)

Revenues

HB0251 Provide budget stability through investment and liability reduction		8.7
HB0362 Revise laws related to the crisis intervention team training program		0.6
HB0816 Revise distribution of surplus revenue		(7.4)
HB0819 Create Montana community reinvestment act to fund workforce housing		26.9
HB0894 Generally revise alcohol laws		(2.4)
HB0897 Revise MEDIA Act film credit laws		89.2
HB0948 Revise marijuana laws regarding synthetic marijuana products		(0.3)
HB0969 Creating a third-party alcohol delivery license		0.0
SB0014 Revise MEDIA Act film credit cap		(15.7)
SB0253 Revise contractor's gross receipts tax		8.5
SB0442 Allow marijuana tax revenue to be used for county road maintenance		(26.2)
SB0529 Provide property tax exemption for wireless infrastructure		(0.1)
SB0530 Generally revise taxation of new, expanded, or improved industrial property		(0.7)
SB0535 Revise lottery laws relating to the board of horseracing		0.1
SB0550 Generally revise income tax laws and clarify income tax reform provisions		(2.0)
SB0555 Provide for special spousal trusts with property treated as community property		(0.9)
<u>Total Revenue Changes</u>		<u>\$78.3</u>

Expenditures

HB0005 Long-range building appropriations		(0.4)
HB0276 Establish a farm to food bank grant program		1.0
HB0332 Generally revise laws related to school employee health benefits		(45.0)
HB0362 Revise laws related to the crisis intervention team training program		(0.6)
HB0562 Authorize establishment of community choice schools		0.4
HB0648 Provide for the best beginnings scholarship program		(14.0)
HB0649 Implement rates from provider rate study		(5.0)
HB0774 Generally revise election laws		(4.9)
HB0816 Revise distribution of surplus revenue		(200.0)
HB0819 Create Montana community reinvestment act to fund workforce housing		(50.0)
HB0865 Provide for a local government expenditure limitation & penalties		0.0
HB0887 Establish a wildlife accommodation and crossing account		1.0
HB0893 Create the office of public records ombudsman & advisory council		0.5
HB0898 Revise the Montana Microbusiness Development Act		25.0
HB0920 Revise capitol complex laws recognizing US senator Thomas Carter		0.0
HB0936 Fund father-education programs in state prisons		0.3
HB0951 Make the round dance the official state dance of Montana		0.0
HB0953 Create election security and integrity complaint and enforcement process		0.2
<u>Total Expenditure Changes</u>		<u>(291.3)</u>

<u>Total All Changes</u>		<u>(\$213.0)</u>
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