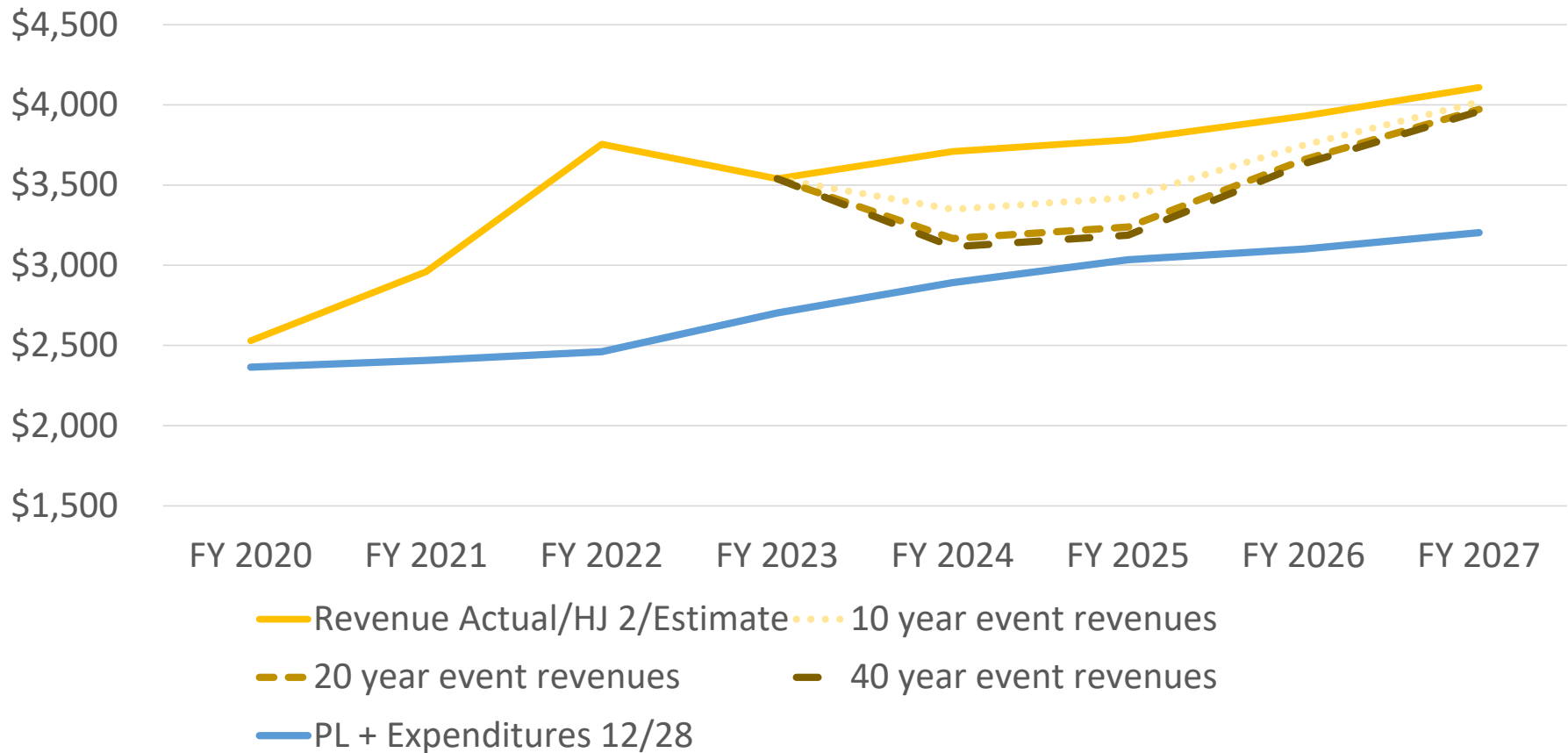
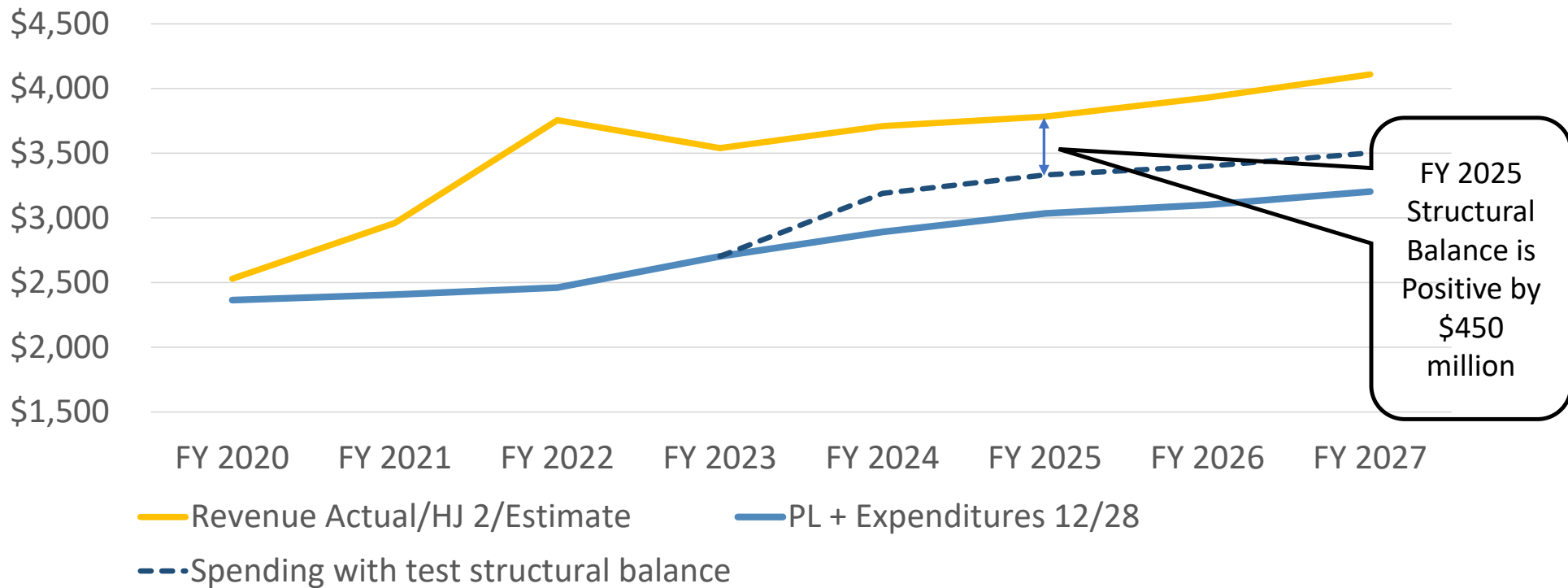


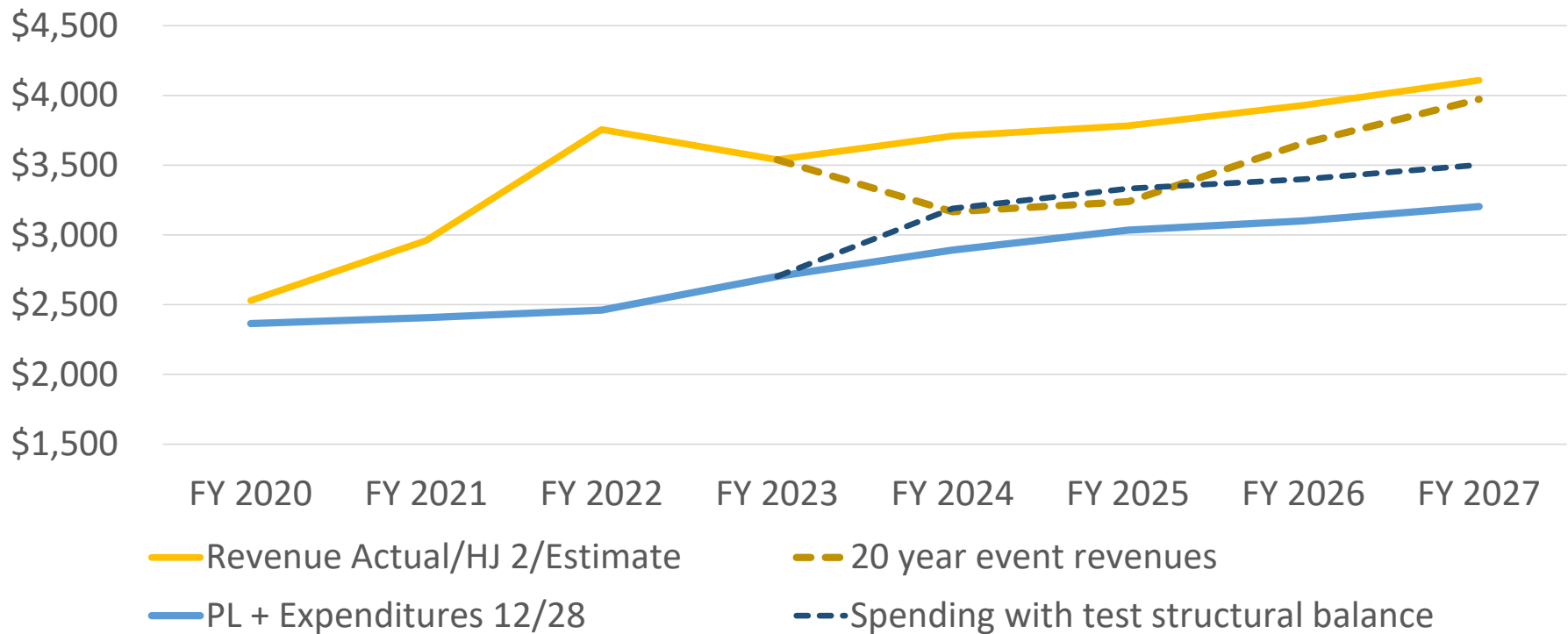
# Present Law Plus and Revenue Events



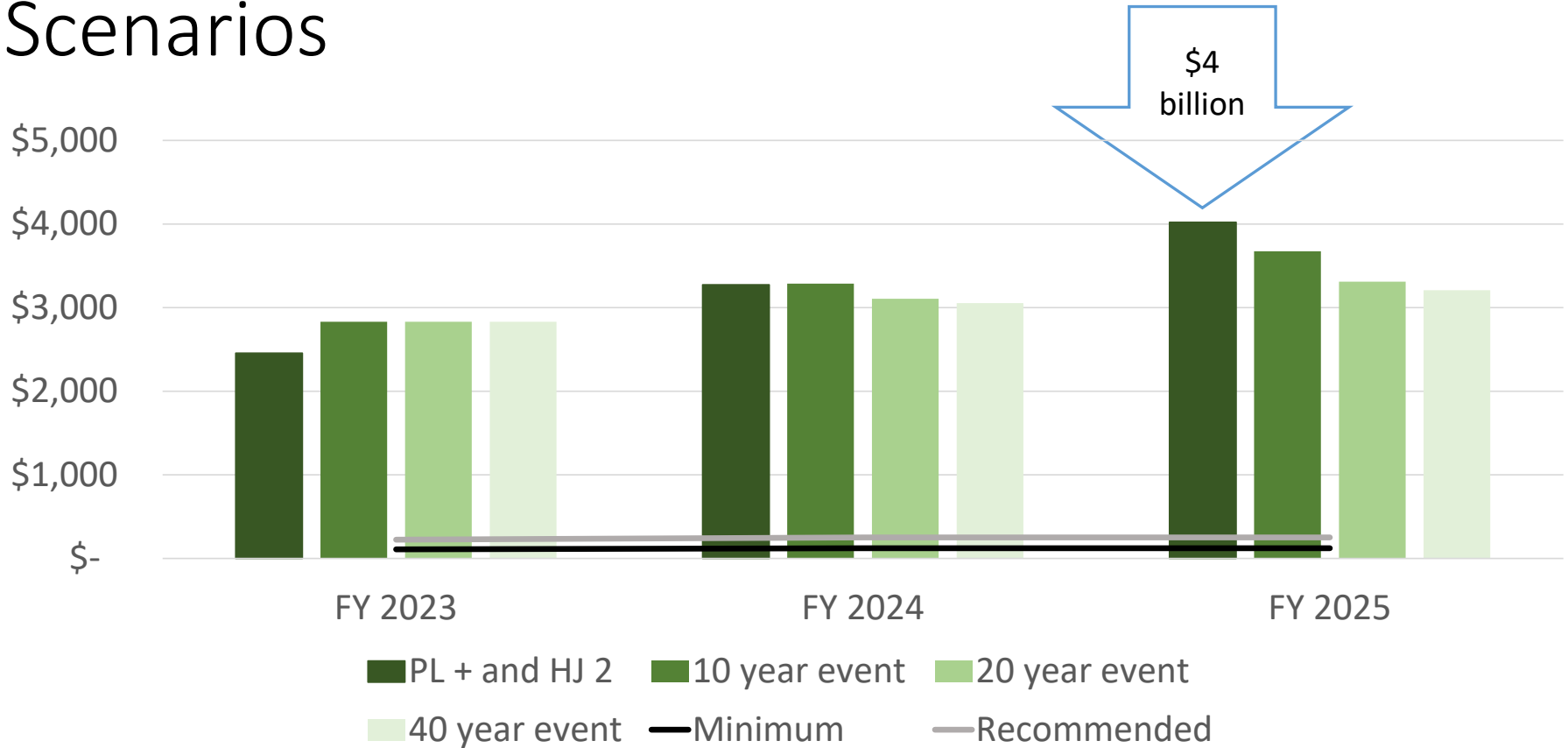
# \$450 million Structural Balance in FY 2025



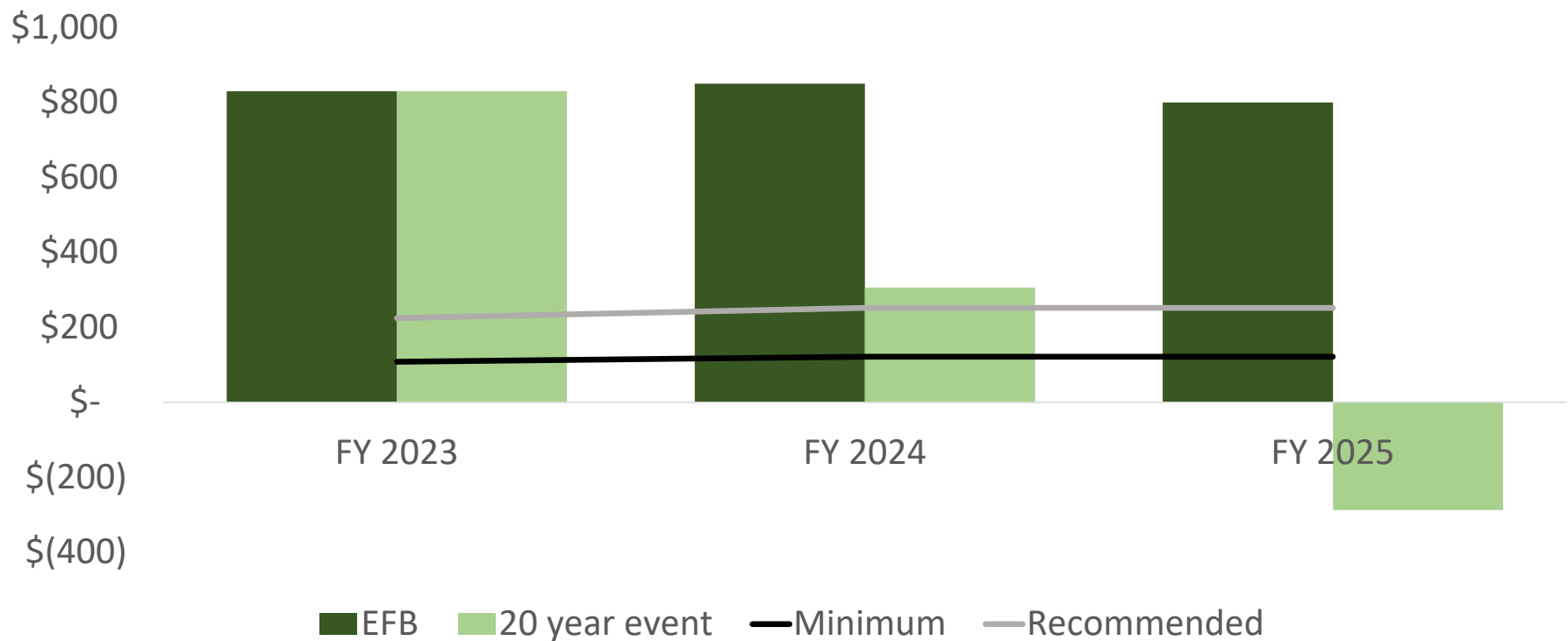
# \$450 million structural balance and the 20-year event scenario



# Ending Fund Balance with PL+ and Event Scenarios



# HJ 2 and 20-year event scenario comparison with \$800 million ending fund balance



# Other tools for re-balancing the budget with an economic event

## MCA 17-7-140 - Current Law

- Reductions ~\$33 million for 1% reduction in one year
- Access to the Budget Stabilization Reserve at 2:1
- Access to the Fire Fund at 1:1

## Federal Action

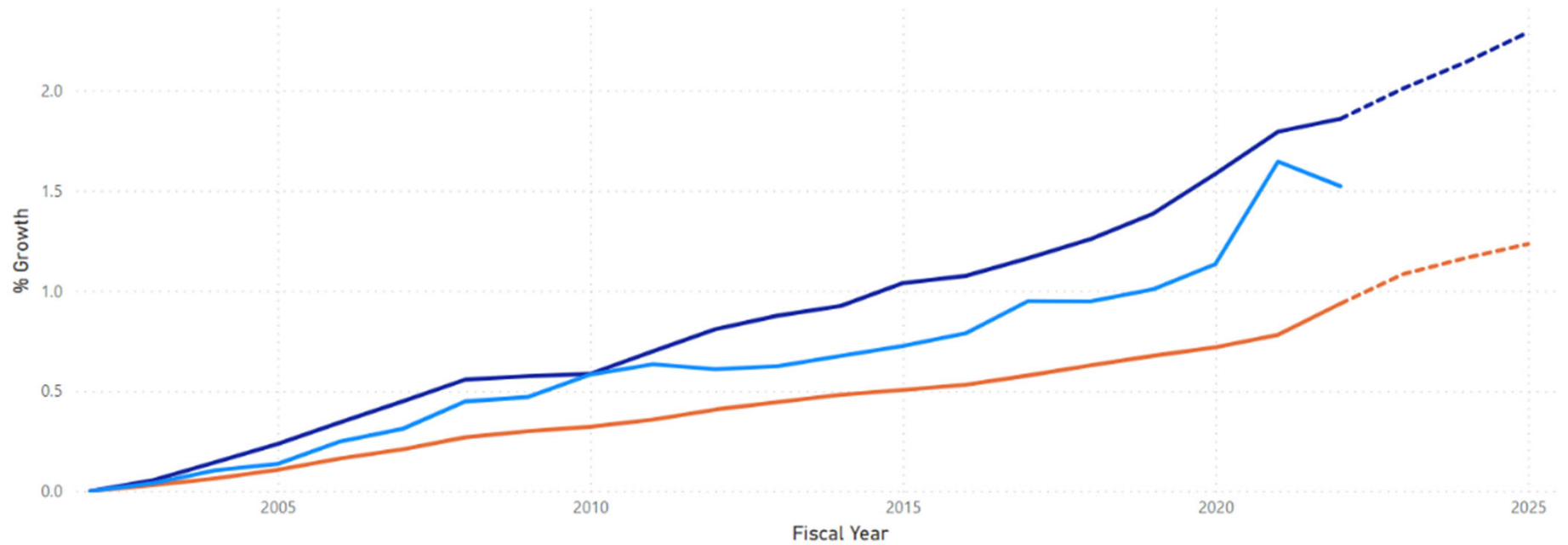
## Legislative Action

## Other ideas during session

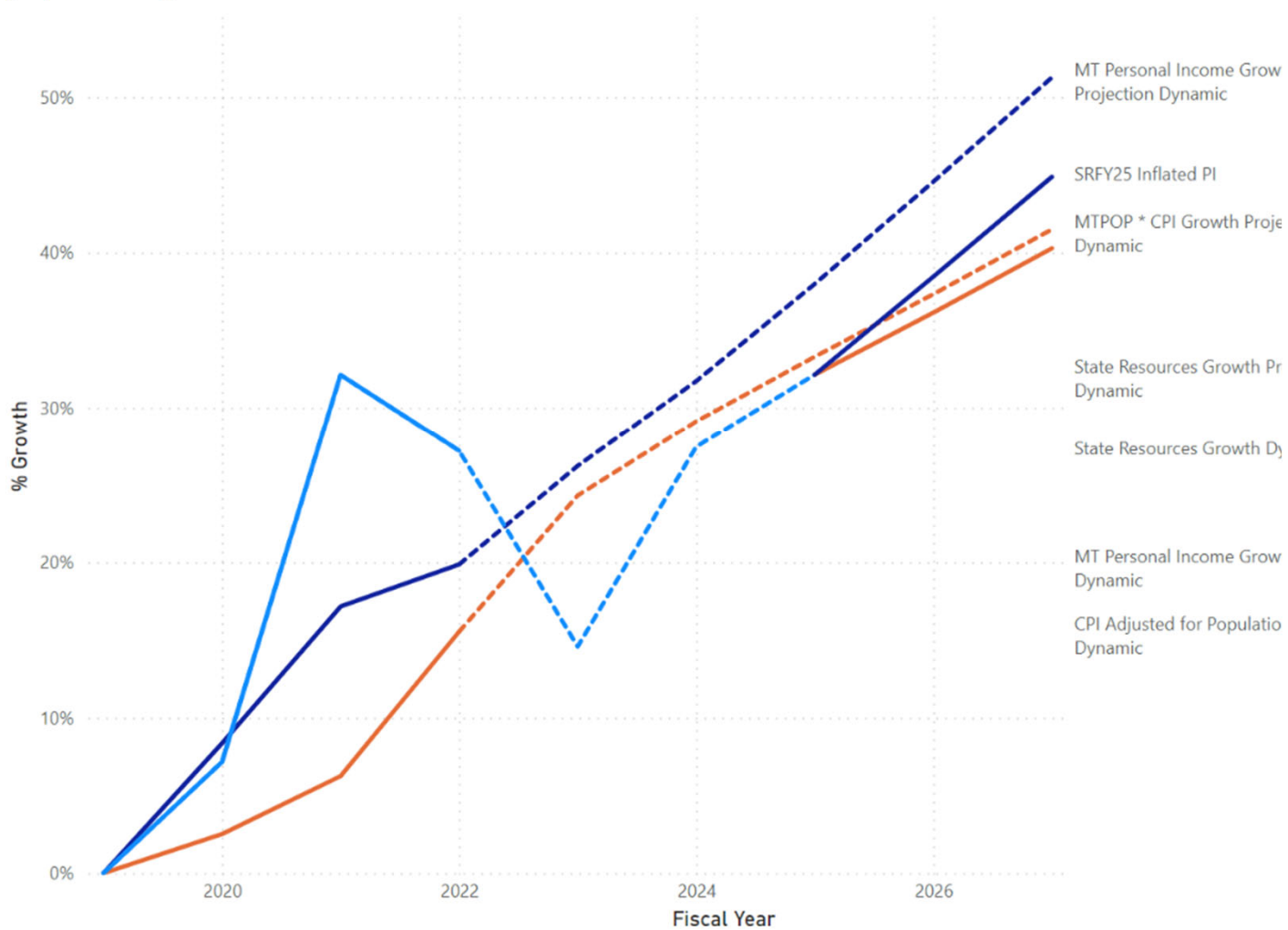
# State Resources Historical – All Agencies

The chart shows the growth in state resource expenditures compared to the growth in personal income and growth in inflation.

● MT Personal Income Growth ● CPI Adjusted for Population ● State Resources Growth



State resources growth compared to growth in personal income, consumer price index, wage inflation, and the Gov. proposed budget



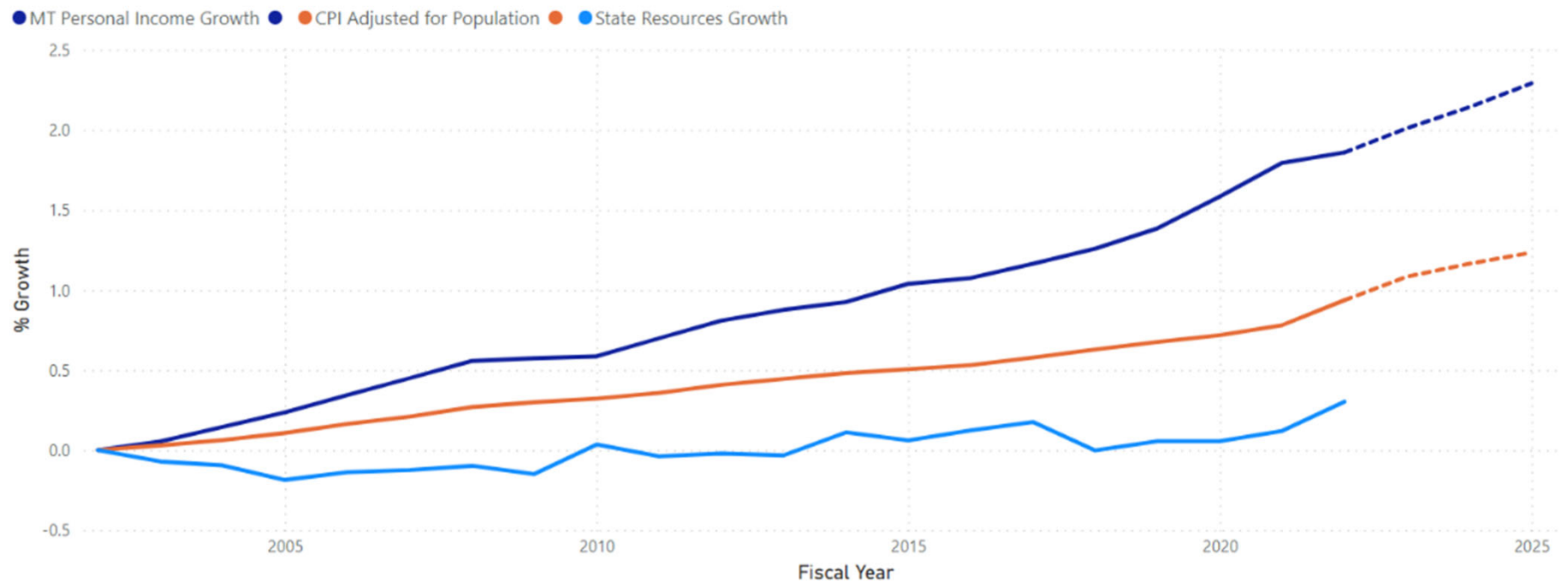
# State Resources Recent History

- Growth from FY 2019, the most recent “normal” year
- All agencies



# State Resources Historical Example of an Agency: Historical Society

The chart shows the growth in state resource expenditures compared to the growth in personal income and growth in inflation.



# State Resources Recent years example of an agency Historical Society

State resources growth compared to growth in personal income, consumer price index, wage inflation, proposed budget

