

Detailed Budget Amendment Report

Released between 6/1/2024 and 8/31/2024

A - General Government						
32010 SECRETARY OF STATE						
		Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
01 BUSINESS & GOVERNMENT SERVICES						
BA012						
Analyst: Molly DelCurto	Concern: No	Federal Special Revenue	0.00	0.00	\$1	\$0
Purpose: This budget amendment combines subclass numbers and extends the budget period for HAVA Election Security Grants.						
BA013						
Analyst: Molly DelCurto	Concern: No	Federal Special Revenue	0.00	0.00	\$1,000,000	\$0
Purpose: The Secretary of State received \$1.0 million from the Election Assistance Commission to improve administration of elections, election technology, and election security.						
Agency Total:			0.00	0.00	\$1,000,001	\$0
61010 DEPARTMENT OF ADMINISTRATION						
		Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
04 ARCHITECTURE & ENGINEERING DIV						
BA101.02						
Analyst: Molly DelCurto	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0
Purpose: Moves authority from personal services to operating expenses to appropriately record expenses for the IJJA BEAD Administration.						
Agency Total:			0.00	0.00	\$0	\$0
66020 DEPARTMENT LABOR AND INDUSTRY						
		Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
01 WORKFORCE SERVICES DIVISION						
BA122.01						
Analyst: Ethan Bergen	Concern: No	Federal Special Revenue	0.00	3.00	\$443,598	\$0

Purpose: This amendment was used to increase federal authority within the Workforce Services Division as it pertains to the State Apprenticeship Expansion Formula Grant.

BA146

Analyst: Ethan Bergen **Concern:** No

Federal Special Revenue	0.00	2.00	\$0	\$800,000
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Purpose: This budget amendment established federal authority in the Workforce Services Division for new National Dislocated Worker Grants. These will support Montana Lumber Mill Employment Recovery.

BA146.01

Analyst: Ethan Bergen **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
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Purpose: This budget amendment changed the subclass name to match the National Dislocated Worker Grants for ease of tracking.

02 UNEMPLOYMENT INSURANCE DIV

BA281.02

Analyst: Ethan Bergen **Concern:** No

Federal Special Revenue	0.00	0.00	\$69,739	\$0
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Purpose: Updates the subclass as well as extends the federal authority for the Mixed Earner's Unemployment Compensation grant.

BA293.03

Analyst: Ethan Bergen **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
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Purpose: This budget amendment balances continuing federal authority within the Unemployment Division between personal services and operating expenses.

Agency Total:	0.00	5.00	\$513,337	\$800,000
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67010 DEPARTMENT OF MILITARY AFFAIRS

Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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21 DISASTER & EMERGENCY SERVICES

BA740.02

Analyst: Ethan Bergen **Concern:** No

Federal Special Revenue	0.00	0.00	(\$1,617,701)	\$0
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Purpose: The budget amendment serves to revert federal authority previously established through a budget amendment regarding the homeland security grant as this grant has closed.

BA768.01

Analyst: Ethan Bergen **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
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Purpose: This budget amendment is to revert authority for the Intergovernmental Service Agreement with Law Enforcement Offices through FEMA. This authority was completely used towards the 2022 Yellowstone funding and all payments have been made under the establishing budget amendment.

Agency Total:	0.00	0.00	(\$1,617,701)	\$0
Section Total:	0.00	5.00	(\$104,363)	\$800,000

B - Public Health and Human Services

69010 DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES

		Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
02 HUMAN AND COMMUNITY SERVICES						
BA134.02						
Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$583,744
Purpose: This budget amendment establishes authority and renames subclass 8552C for the FY 2024 LIHEAP, as per the IJJA.						
BA420.04						
Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	0.00	\$75,000	\$0
Purpose: This budget amendment provides additional funds to TEFAP due to supply chain issues and rising food costs during FFY 2024.						
BA734						
Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$8,160,000
Purpose: This budget amendment establishes authority for a new Summer EBT program, providing additional EBT benefits for eligible children during the summer months.						
03 CHILD & FAMILY SERVICES						
BA662.23						
Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	0.00	\$300,284	\$0
Purpose: This budget amendment establishes additional federal authority in Program 03 for the period 7/1/2024 through 9/30/2024 due to the termination of the enhanced FMAP.						
04 DIRECTORS OFFICE						
BA389.06						
Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	0.00	\$177,363	\$0

Purpose: This budget amendment provides federal authority for several refugee-centric services including medical screening, cash assistance, translation, etc. The authority also pays for program administrative costs.

BA975.04

Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	0.00	\$26,338,643	\$0
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Purpose: This budget amendment establishes authority to extend supplemental payments to home and community-based providers as defined in ARPA through federal funds as well as authority to expend federal MPATH matching funds. In addition, it establishes state special revenue authority resulting from the 10% enhanced FMAP savings.

BA975.04

Analyst: Adam Sechrist	Concern: No	State Special Revenue	0.00	0.00	\$1,524,366	\$0
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Purpose: This budget amendment establishes authority to extend supplemental payments to home and community-based providers as defined in ARPA through federal funds as well as authority to expend federal MPATH matching funds. In addition, it establishes state special revenue authority resulting from the 10% enhanced FMAP savings.

07 PUBLIC HEALTH & SAFETY DIV

BA311.09

Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0
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Purpose: This budget amendment adjusts the federal authority relating to the MT Violent Death Reporting System grant to properly record SBITA payments.

BA311.10

Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	1.20	\$0	\$203,175
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Purpose: This budget amendment establishes federal authority from CDC to collect violent death information via the National Violent Death Reporting System and create a Montana-specific plan to collect violent death data. This BA authorizes 1.20 FTE in FY 2025 and 0.30 FTE in FY 2026.

BA364.04

Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$241,443
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Purpose: This budget amendment continues federal grant authority into FY 2025 from 2024 for the Strengthening Public Health Infrastructure, Workforce, and Data Systems in Montana.

BA412.03

Analyst: Adam Sechrist	Concern: No	State Special Revenue	0.00	0.00	\$0	\$0
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Purpose: This budget amendment adjusts state authority from the JUUL Settlement funding to increase OPI MOU funds at the 68000 level.

BA564.01

Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	1.13	\$0	\$500,000
Purpose: This budget amendment establishes federal authority for the WISEWOMAN model grant to improve cardiovascular health in women aged 35-64 and of low income and uninsured/under-insured, emphasizing American Indians and women in rural areas. This BA authorizes 1.13 FTE in FY 2025 and 0.37 FTE in FY 2026.						
BA719						
Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	0.00	\$182,066	\$0
Purpose: This budget amendment establishes federal authority from CDC to purchase information and data from the National Death Index for medical and public health projects and studies.						
BA720						
Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	0.00	\$88,031	\$0
Purpose: This budget amendment establishes federal authority to obtain death record statistics from the Office of Vital Records via electronic means to replace the paperbound process.						
BA751						
Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	0.00	\$15,000	\$0
Purpose: This budget amendment establishes federal authority as per MOA for NAPHSIS marriage records, which authority had been housed incorrectly in state special revenue fund 02419.						
BA756						
Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	0.00	\$71,143	\$0
Purpose: This budget amendment establishes federal authority to obtain vital records data electronically via Bureau of Vital Statistics for Enumeration at Birth, which offers parents the option to request a social security number during the birth registration process.						
BA835.12						
Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	1.38	\$0	\$1,945,538
Purpose: This budget amendment establishes federal authority for surveillance testing and outbreak reporting which will provide pertinent and accurate information to the citizens of Montana to help prevent and control the spread of infectious disease threats and reduce illnesses and death within the state. This BA authorizes 1.38 FTE in FY 2025 and 0.12 FTE in FY 2026.						
BA874.15						
Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	1.86	\$267,535	\$0
Purpose: This budget amendment adjusts federal authority due to the receipt of additional funds for the MT Environmental Health Education and Assessment grant to conduct public health assessments of Superfund and other hazardous waste sites. This BA authorizes 1.86 FTE in FY 2025.						
BA927.05						

Analyst: Adam Sechrist **Concern:** No

Purpose: This budget amendment establishes federal authority to increase capacity to analyze data and surveillance of injury in Montana as well as knowledge and implementation of evidence-based strategies to address several public health issues, including traumatic brain injuries and firearm suicides. This BA authorizes 0.92 FTE in Fy 2025 and 0.08 FTE in FY 2026.

Federal Special Revenue	0.00	0.92	\$0	\$250,000
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BA939.07

Analyst: Adam Sechrist **Concern:** No

Purpose: This budget amendment establishes federal authority for the MT Childhood Lead Poisoning and Surveillance Program to ensure blood lead testing, surveillance, and reporting, and improve recommended services. This BA authorizes 1.09 FTE for FY 2025 and 0.59 FTE for FY 2026.

Federal Special Revenue	0.00	1.09	\$0	\$418,678
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10 DEVELOPMENTAL SERVICES DIV

BA578.01

Analyst: Adam Sechrist **Concern:** No

Purpose: This budget amendment establishes federal authority in the SAMHSA grant to improve the 988 call center capacity.

Federal Special Revenue	0.00	0.00	\$0	\$1,018,223
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BA640.02

Analyst: Adam Sechrist **Concern:** No

Purpose: This budget amendment renames subclass 890BU, which is a grant program to improve behavioral healthcare workforce via training opportunities for Peer Support Specialists.

Federal Special Revenue	0.00	0.00	\$0	\$0
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BA662.23

Analyst: Adam Sechrist **Concern:** No

Purpose: This budget amendment reduces General Fund authority in Program 10 due to the termination of the enhanced FMAP and shifts it to State Special and Federal Funds as well as to Program 3.

Federal Special Revenue	0.00	0.00	\$3,193,194	\$0
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BA662.23

Analyst: Adam Sechrist **Concern:** No

Purpose: This budget amendment reduces General Fund authority in Program 10 due to the termination of the enhanced FMAP and shifts it to State Special and Federal Funds as well as to Program 3.

General Fund	0.00	0.00	(\$3,085,720)	\$0
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BA662.23

Analyst: Adam Sechrist **Concern:** No

Purpose: This budget amendment reduces General Fund authority in Program 10 due to the termination of the enhanced FMAP and shifts it to State Special and Federal Funds as well as to Program 3.

State Special Revenue	0.00	0.00	(\$407,758)	\$0
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11 HEALTH RESOURCES DIVISION

BA662.23							
Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	0.00	\$6,599,851		\$0
Purpose: This budget amendment reduces General Fund authority in Program 11 due to the termination of the enhanced FMAP and shifts it to State Special and Federal Funds.							
BA662.23							
Analyst: Adam Sechrist	Concern: No	State Special Revenue	0.00	0.00	(\$72,969)		\$0
Purpose: This budget amendment reduces General Fund authority in Program 11 due to the termination of the enhanced FMAP and shifts it to State Special and Federal Funds.							
BA662.23							
Analyst: Adam Sechrist	Concern: No	General Fund	0.00	0.00	(\$6,526,882)		\$0
Purpose: This budget amendment reduces General Fund authority in Program 11 due to the termination of the enhanced FMAP and shifts it to State Special and Federal Funds.							

22 SENIOR & LONG TERM CARE SVCS

BA570.01							
Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	1.00	\$0		\$111,375
Purpose: This budget amendment authorizes grant funding to expand and improve the investigation of abuse/neglect/exploitation allegations of persons aged 18-59 with a disability or persons aged 60 or older. This BA authorizes 1.00 FTE in FY 2025 and 0.75 FTE in FY 2026.							
BA636.06							
Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	0.00	\$0		\$275,000
Purpose: This budget amendment establishes federal grant authority to expand and enhance respite care services and the dissemination and coordination of respite care throughout the state, as well as improve its access and quality.							
BA662.23							
Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	0.00	\$2,941,097		\$0
Purpose: This budget amendment reduces General Fund authority in Program 22 due to the termination of the enhanced FMAP and shifts it to State Special and Federal Funds.							
BA662.23							
Analyst: Adam Sechrist	Concern: No	State Special Revenue	0.00	0.00	(\$50,297)		\$0

Purpose: This budget amendment reduces General Fund authority in Program 22 due to the termination of the enhanced FMAP and shifts it to State Special and Federal Funds.

BA662.23

Analyst: Adam Sechrist **Concern:** No General Fund 0.00 0.00 (\$2,890,800) \$0

Purpose: This budget amendment reduces General Fund authority in Program 22 due to the termination of the enhanced FMAP and shifts it to State Special and Federal Funds.

BA784

Analyst: Adam Sechrist **Concern:** No Federal Special Revenue 0.00 0.00 \$0 \$2,396,051

Purpose: This budget amendment establishes federal grant authority to the Money Follows the Person Program to reduce the use of institutionally-based services in the long-term care system by shifting it to home and community-based services.

25 EARLY CHILDHOOD & FAM SUPPORT

BA376.01

Analyst: Adam Sechrist **Concern:** No Federal Special Revenue 0.00 3.00 \$0 \$8,000,000

Purpose: This budget amendment establishes federal authority in the Birth to Five program to improve the foundation for children entering school through resources/services during their earliest development phases of life. This BA authorizes 3.00 FTE in FY 2025.

Agency Total:	0.00	11.58	\$28,739,147	\$24,103,227
Section Total:	0.00	11.58	\$28,739,147	\$24,103,227

C - Natural Resources and Transportation

52010 DEPARTMENT OF FISH WILDLIFE AND PARKS

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
03 FISHERIES DIVISION					

BA324

Analyst: Robert Miller **Concern:** No Federal Special Revenue 0.00 0.00 \$224,813 \$0

Purpose: This amendment increases federal authority for fish habitat improvement and protection programs.

05 WILDLIFE DIVISION

BA519

Analyst: Robert Miller **Concern:** No Federal Special Revenue 0.00 0.00 \$30,000 \$0

Purpose: This amendment increases federal authority to study when and where wild and domestic sheep and goats are likely to interact and how best to maintain physical separation between to better manage disease transmission.

BA587.01

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
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Purpose: This amendment extends the end date on existing authority funding an existing investigation of the effects of trail-based recreation (E.g. Hiking, mountain biking, horseback riding, trail running, hunting) on elk habitat selection and distributions in southwest Montana. This amendment does not change total authority.

08 COMMUNICATION & EDUCATION DIV

BA801.04

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$11,500	\$0
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Purpose: This amendment increases federal authority for aquatic invasive species detection and study in Montana's water bodies.

09 ADMINISTRATION

BA924

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$4,972,308
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Purpose: This amendment increases federal authority for grants to the Heart of the Rockies Initiative to expand the use of nonlethal carnivore conflict techniques. The project will coordinate with independent livestock producers and local landowners to expand the use of proven and locally designed non-lethal carnivore conflict prevention techniques.

Agency Total:	0.00	0.00	\$266,313	\$4,972,308
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53010 DEPARTMENT OF ENVIRONMENTAL QUALITY

Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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20 WATER QUALITY DIVISION

BA075

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	1.00	\$18,914,000	\$0
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Purpose: This amendment increases federal authority to fundr a Occurrence & Risk Evaluation contract, a Lab and Sampling program, and grant/contract program to cover emerging contaminant drinking water treatment. The amendment includes 1.00 modified FTE.

BA081

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$1,072,000
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Purpose: This amendment increases federal authority for grants supporting to implement a nonpoint source management program by focusing on watersheds with water quality impairments caused by polluted runoff from nonpoint sources.

BA084

Analyst: Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 \$0 \$124,000

Purpose: This amendment increases federal authority for grants that will fund the State of Montana's Water Quality Management Planning program to improve impaired water and protect unimpaired waters across the state by conducting planning that informs and supports implementation of Clean Water Act programs.

BA085

Analyst: Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 \$0 \$40,000

Purpose: This amendment increases federal authority to fund the State of Montana's Water Quality Management Planning programs to improve impaired water and protect unimpaired waters across the state by conducting planning that informs and supports implementation of the Clean Water Act Programs.

BA087

Analyst: Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 \$0 \$168,775

Purpose: This amendment increases federal authority to maintain, protect, and improve the water quality of its rivers, lakes, streams, groundwater and other waterbodies.

40 WASTE MGMT & REMEDIATION DIV

BA017.01

Analyst: Robert Miller **Concern:** No

Federal Special Revenue 0.00 1.00 \$966,400 \$0

Purpose: This amendment increases federal authority to extend grant funding and 1.00 FTE for EPA brownfield projects. A brownfield is a property where expansion, redevelopment or reuse may be complicated by the presence or potential presence of a hazardous substance, pollutant or contaminant.

BA076

Analyst: Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 \$156,000 \$0

Purpose: This amendment increases federal authority to provide technical assistance and management assistance at the Smurfit-Stone Mill Frenchtown Superfund site. This award allows MDEQ to support groundwater quality monitoring, the development of the groundwater conceptual site model, waste areas source identification, human health risk assessments, baseline ecological risk assessment, and air disposition of contaminants.

BA077

Analyst: Robert Miller **Concern:** No

Federal Special Revenue 0.00 1.00 \$4,598,840 \$0

Purpose: This amendment increases federal authority for abandon mine reclamation projects. This amendment includes 1.00 modified FTE.

BA850.01							
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$6,240,103	\$0	
Purpose: This amendment increases federal authority to extend the Belt Water Treatment Plant project for one more year. The plant treats acid mine drainage.							
50 AIR ENERGY & MINING DIVISION							
BA018.01							
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.50	\$0	\$0	
Purpose: This amendment increases adds 0.50 modified FTE to work on energy infrastructure. This amendment uses existing authority.							
BA026.01							
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0	
Purpose: This amendment reclassifies authority to properly account for expenditures in air quality management programs. This amendment does not change total authority.							
BA080							
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$2,000,000	
Purpose: This agrment increases federal authority for the development of and adoption of smart manufacturing technologies.							
Agency Total:			0.00	3.50	\$30,875,343	\$3,404,775	
54010 DEPARTMENT OF TRANSPORTATION							
			Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
02 HIGHWAYS & ENGINEERING							
BA068.05							
Analyst: Alice Hecht	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0	
Purpose: Adjusting ER Flood budget authority to align with project spend by transferring authority from operating expenses to personal services.							
40 AERONAUTICS PROGRAM							
BA050.11							
Analyst: Alice Hecht	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0	

Purpose: Correction of end date for CARES DEV grant, extending grant through SFY 2025.

Agency Total:	0.00	0.00	\$0	\$0
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56030 DEPARTMENT OF LIVESTOCK

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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04 ANIMAL HEALTH DIVISION

BA973.01

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.38	\$64,411	\$0
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Purpose: This amendment increases federal authority to track animal diseases throughout the state and to or from other states.

BA976

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$10,000	\$0
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Purpose: This amendment increases federal authority for develop a pilot monitored certification program for the health and safety of Montana's swine industry and public health.

BA977

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$8,308	\$0
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Purpose: This amendment increases federal authority to purchase equipment to test dairy products.

BA979

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$256,300	\$0
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Purpose: This amendment increases federal authority to purchase diagnostic laboratory equipment, testing supply kits, and maintenance contracts.

Agency Total:	0.00	0.38	\$339,019	\$0
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57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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22 OIL & GAS CONSERVATION DIV

BA280

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$133,000	\$0
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Purpose: This amendment increases federal authority for underground injection control programs.

23 CONSERVATION&RESOURCE DEV DIV

BA156.02						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$161,000
Purpose: This amendment increases federal authority to support DNRC's Sage Grouse program. Support includes, data management including data sharing, calculating of disturbance and density estimates for projects proposed in BLM Priority Habitat Management Areas (PHMA), meeting facilitation, and mitigation.						
BA264						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$13,891,500	\$0
Purpose: This amendment increases federal authority for State Revolving Fund Drinking Water projects loan forgiveness through 5/31/2030. The Drinking Water State Revolving Fund provides low interest loans to communities in Montana to install/rehabilitate drinking water facilities.						
BA266						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$8,014,000	\$0
Purpose: This amendment increases federal authority for State Revolving Fund Drinking Water projects loan forgiveness through 06/30/2028. Supplemental BIL Federal EPA CAP grant for the Drinking Water State Revolving Fund provides low interest loans to communities in Montana to install/rehabilitate drinking water facilities.						
BA268						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$5,014,170	\$0
Purpose: This amendment increases federal authority for State Revolving Fund Clean Water projects (CWSRF) for loan forgiveness through 08/15/2030. Supplemental BIL Federal EPA CAP grant for the Clean Water State Revolving Fund provides low interest loans to communities in Montana to install/rehabilitate drinking water facilities.						
BA278						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$33,771	\$0
Purpose: This amendment increases federal authority for grants to the Western Montana Conservation Commission (WMCC) implementation of the Clean Drain Dry campaign will support the regional efforts in preventing dreissenid mussel introduction in the Columbia River Basin. WMCC will work to implement a basin-wide Clean Drain Dry outreach campaign. Campaigning in the following forms: billboard advertising; video production and promotion; social media, online, and print advertising; and creating products and materials.						
BA279						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$164,293	\$0

Purpose: This amendment increases federal authority for activities related to the Rangeland Resources Program. This program works to promote and support interagency coordination of rangeland outreach and education efforts.

BA287

Analyst: Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 \$98,954 \$0

Purpose: This amendment increases federal authority for the DNRC's workshop on grazing management challenges on their land. The training is offered cooperatively by DNRC's Rangeland Resources Program (RRP) and Montana State University.

BA288

Analyst: Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 \$800,000 \$0

Purpose: This amendment increases federal authority to support DNRC collaboration with BLM, private landowners and the local electric utility cooperative to alter existing overhead powerlines to reduce impacts to Greater sage-grouse in designated habitat within the Hi-Line Sagebrush Anchor Restoration Landscape. Funding will be used to eliminate existing overhead powerlines, while maintaining power to existing locations, primarily with buried lines. This removes raptor and corvid perches, reduces the potential for wildfires from powerlines, reduces noxious weed potential associated with rights-of-way.

BA289

Analyst: Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 \$968,788 \$0

Purpose: This amendment increases federal authority grants awarded by US Bureau of Land Management the Montana Grassland Partnership.

24 WATER RESOURCES DIVISION

BA275

Analyst: Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 \$893,165 \$0

Purpose: This amendment increases federal authority for the National Dam Safety Program. This will fund operations and current staff levels under this program, specifically, to provide technical training and support for state dam safety engineers. Training is needed to keep abreast of the changing construction techniques and materials, and design standards.

35 FORESTRY & TRUST LANDS

BA125.02

Analyst: Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 \$800,000 \$0

Purpose: This amendment increases federal authority to Good Neighbor Authority project work on the Kootenai National Forest. Work will include reducing hazardous fuels and/or move timber stands towards desired future conditions described in the Kootenai Forest Plan.

BA170.01

Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.10	\$0	\$20,000
Purpose: This amendment increases federal authority to reimburse DNRC for costs of providing support in contracting fire suppression equipment. DNRC will assist the USDA Forest Services at the Aerial Fire Depot with pre-season contracting of fire suppression equipment for use in interagency fire suppression efforts in the Northern Rockies region. State employees may serve as inspectors to perform technical evaluations of contracted equipment, or instructors in the training of contractors.					
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BA204.02					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$35,000	\$0
Purpose: This amendment increases federal authority for the DNRC Conservation Seedling Nursery and work through public and private partnerships to derive genetically rich, native ecotype seed from wild plant populations, reproduce it on a larger scale at the DNRC's Nursery facility, and make seeds available to all the project partners to enhance ecosystems throughout the region. Funds will be used to support salary/benefits costs of seasonal workers to establish seed increase grow-out beds and plugs as agreed upon by regional National Forests.					
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BA267					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$100,000	\$0
Purpose: This amendment increases federal authority for the state seedling nursery to work with Yellowstone National Park to increase seeds and plants of native 'workhorse' and pollinator friendly species to support grassland, sagebrush, and restoration efforts throughout the park. The DNRC Nursery will utilize seeds collected by park staff.					
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BA281					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$300,000	\$0
Purpose: This amendment increases federal authority to provide cross laminated timber bridges available as a temporary road-stream crossing trust land forest management projects instead of corrugated metal culverts.					
<hr/>					
BA284					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$77,000	\$0
Purpose: This amendment increases federal authority for work done by DNRC on the Lolo National Forest.					
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BA298					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.25	\$0	\$378,880
Purpose: This amendment increases federal authority for 2.00 modified FTE positions that will support addressing community wildfire preparedness and response across Montana.					
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BA299					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$82,008

Purpose: This amendment increases federal authority for the Volunteer Fire Assistance to communities' program.

BA300

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.25	\$0	\$770,800
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Purpose: This amendment increases federal authority to fund fuel reduction projects on non-federal lands including private, county, or state property.

BA301

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$3,000
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Purpose: This amendment increases federal authority to reimburse the Department of Natural Resources support in prescribed fire and fuels management activities on the Helena-Lewis & Clark National Forest.

BA302

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$22,500
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Purpose: This amendment increases federal authority to continue activities supporting the Fire Adapted Communities Learning Network. The program aims to increase communities' wildland fire preparedness, for small acreage landowners, non-traditional partners and rural communities.

BA303

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$135,000
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Purpose: This amendment increases federal authority to administer BLM timber sales and perform related forest restoration activities, and/or procure contracted services to perform these tasks.

Agency Total:	0.00	0.60	\$31,323,641	\$1,573,188
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62010 DEPARTMENT OF AGRICULTURE

Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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15 CENTRAL MANAGEMENT DIVISION

BA501

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$4,950
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Purpose: This amendment increases federal authority for the mitigation of noxious weeds.

BA502

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$6,262
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Purpose: This amendment increases federal authority to manage invasive plant infestations on private, tribal, and non-federal public land in association with federal lands. Funds will be used for Invasive Species Early Detections and Rapid Responds (EDRR) Strick Teams. In addition, funds will be used to develop a grant reporting dashboard and hub, reduce fire risk on all lands, educate the public, and promote and support weed prevention efforts.

BA844.04						
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$80,246	

Purpose: This amendment increases federal authority for outreach to Montana produce producers providing training specific to federal food safety regulations.

30 AGRICULTURAL SCIENCES DIVISION

BA501						
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$165,050	

Purpose: This amendment increases federal authority for the mitigation of noxious weeds.

BA502						
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$208,738	

Purpose: This amendment increases federal authority to manage invasive plant infestations on private, tribal, and non-federal public land in association with federal lands. Funds will be used for Invasive Species Early Detections and Rapid Responds (EDRR) Strick Teams. In addition, funds will be used to develop a grant reporting dashboard and hub, reduce fire risk on all lands, educate the public, and promote and support weed prevention efforts.

BA844.04						
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$309,721	

Purpose: This amendment increases federal authority for outreach to Montana produce producers providing training specific to federal food safety regulations.

Agency Total:	0.00	0.00	\$0	\$774,967
Section Total:	0.00	4.48	\$62,804,315	\$10,725,238

D - Judicial Branch, Law Enforcement and Justice

21100 JUDICIAL BRANCH

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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04 DISTRICT COURT OPERATIONS

BA123.08

Analyst: Katelyn Flavin **Concern:** No
Purpose: Requesting reverted authority of \$91,116.56 in subclass 055CA be made continuing into FY24 through 6/30/2024 for the 13th Judicial District's CAMO/STEER SAMHSA grant. This is an informal carryforward of unspent authority to the next year.

Federal Special Revenue	0.00	0.00	\$91,117	\$0
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BA123.09

Analyst: Katelyn Flavin **Concern:** No
Purpose: The 13th VTC and DUI SAMHSA Grant has recived a no cost extension, extending year 5 until 5/30/2025. The NCE will fund the 1.00 FTE Extended Services Coordinator, operating expenditures and services for treatment court participants, including treatment and drug testing. BCD BA123.06 established Yr5 authority. This BCD is also adjusting org level authority.

Federal Special Revenue	0.00	0.00	\$0	\$0
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BA165.04

Analyst: Katelyn Flavin **Concern:** No
Purpose: This BCD is requesting \$1 new authority, \$33,825.42 of unspent authority from year 3 of the grant and \$239,454.58 from year 1 of the grant from budget period 2023. The Yellowstone Family Drug Court received a 5-year grant from the US Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) for project period 07/30/2020-07/29/2025. This is year 5 of the grant in the amount of 273,281 for the period of 07/30/2024-07/29/2025.

Federal Special Revenue	0.00	0.00	\$239,456	\$0
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Agency Total:	0.00	0.00	\$330,572	\$0
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41100 DEPARTMENT OF JUSTICE

Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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05 DIV OF CRIMINAL INVESTIGATION

BA447

Analyst: Walker Hopkins **Concern:** No
Purpose: This budget amendment established federal authority for an overtime agreement within the Narcotics Bureau in the Division of Criminal Investigation. The period for this authority will expire 9/30/2024, and this funding is being utilized to support the Immigration and Customs Enforcement Copperhead operation.

Federal Special Revenue	0.00	0.00	\$5,400	\$0
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BA466

Analyst: Walker Hopkins **Concern:** No
Purpose: This budget amendment established federal authority for an overtime agreement within the Narcotics Bureau in the Division of Criminal Investigation. The period for this authority will expire 9/30/2024, and this funding is being utilized to support the DEA OCEDEF Windmill operation.

Federal Special Revenue	0.00	0.00	\$0	\$8,495
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08 FORENSIC SERVICES DIVISION

BA147.04

Analyst: Walker Hopkins **Concern:** No

Purpose: This budget amendment establishes authority for a subaward through the George Mason University from the National Institute for Justice National Center of Forensics grant to include a coroner liaison position, training for medical students, case study videos, and a conference. The period for this authority expires at the end of calendar year 2024.

Federal Special Revenue	0.00	0.00	\$30,030	\$0
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21 BOARD OF CRIME CONTROL

BA257.01

Analyst: Walker Hopkins **Concern:** No

Purpose: This budget amendment transfers operating expense authority to personal services. This authority supports the state's Byrne State Crisis Intervention Program and is funded through federal authority.

Federal Special Revenue	0.00	0.00	\$0	\$0
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Agency Total:	0.00	0.00	\$35,430	\$8,495
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42010 PUBLIC SERVICE COMMISSION

Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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01 PUBLIC SERVICE REGULATION PROG

BA025

Analyst: Katelyn Flavin **Concern:** No

Purpose: Carry out inspection and enforcement activities of natural gas underground storage facilities to ensure compliance with safety regulations and standards. Natural gas storage facilities became jurisdictional in response to recent concerns and incidents.

Federal Special Revenue	0.00	0.00	\$12,340	\$0
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Agency Total:	0.00	0.00	\$12,340	\$0
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64010 DEPARTMENT OF CORRECTIONS

Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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02 PROBATION & PAROLE DIVISION

BA588.02

Analyst: Walker Hopkins **Concern:** No

Purpose: This budget amendment moves federal authority provided for the REAP Small Rural School Achievement Program. The department recently reorganized to create an Education Services Bureau, and this amendment reallocated this authority to the proper place.

Federal Special Revenue	0.00	0.00	(\$19,771)	\$0
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BA593

Analyst: Walker Hopkins **Concern:** No

Federal Special Revenue	0.00	0.00	\$966	\$0
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Purpose: This budget amendment requests authority for federal funds to support the MSU Billings Bulletproof Vest Program, and funds received will be transferred to the MSU Billings police.

BA593.01

Analyst: Walker Hopkins **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
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Purpose: This budget amendment changes the accounting category of federal funds for the MSU Billings Bulletproof Vest Program in order to make the transfer of these funds.

03 SECURE CUSTODY FACILITIES

BA588.02

Analyst: Walker Hopkins **Concern:** No

Federal Special Revenue	0.00	0.00	\$19,771	\$0
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Purpose: This budget amendment moves federal authority provided for the REAP Small Rural School Achievement Program. The department recently reorganized to create an Education Services Bureau, and this amendment reallocated this authority to the proper place.

BA594

Analyst: Walker Hopkins **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$27,293
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Purpose: This budget amendment requests authority for the federal Small Rural School Achievement (REAP) grant that has been awarded to the Pine Hills Corrcrtional Facility. This funding is used to provide additional operational support in the education department for youth offenders housed at the facility.

Agency Total:	0.00	0.00	\$966	\$27,293
Section Total:	0.00	0.00	\$379,309	\$35,788

E - Education

35010 OFFICE OF PUBLIC INSTRUCTION

Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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06 STATE LEVEL ACTIVITIES

BA101.08

Analyst: Julia Pattin **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
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Purpose: Moves authority from operating expenses to grants and transfers out in order to correctly record expenses for Project AWARE (Advancing Wellness and Resiliency in Education)

BA111.03

Analyst: Julia Pattin **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
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Purpose: Moves authority from operating expenses and debt service to personal services in order to correctly record expenditures for ESSER III (Elementary and Secondary School Emergency Relief) funds

09 LOCAL EDUCATION ACTIVITIES

BA422

Analyst: Julia Pattin **Concern:** No

Federal Special Revenue	0.00	0.00	\$20,108,877	\$0
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Purpose: Adds grant authority for the next iteration of the federal Child Nutrition Grant

BA422.01

Analyst: Julia Pattin **Concern:** No

Federal Special Revenue	0.00	0.00	\$8,087,125	\$0
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Purpose: Adds additional grant authority for the federal Child Nutrition Grant

Agency Total:	0.00	0.00	\$28,196,002	\$0
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51020 COMMISSIONER OF HIGHER ED

Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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06 EDUCATION OUTREACH & DIVERSITY

BA288.03

Analyst: Kurt Swimley **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
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Purpose: This BA corrected \$5,000 of negative org budgets, moving authority from 61000 to 62000 in FY 2024.

08 WORK FORCE DEVELOPMENT PROGRAM

BA326

Analyst: Kurt Swimley **Concern:** No

Federal Special Revenue	0.00	0.00	\$382,040	\$0
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Purpose: This BA increased appropriation authority by \$382,040 in FY 2024 to meet the funds provided by the Perkins grant award. This grant comes from federal authority and is distributed to K-20 for career and technical educational programming. The Perkins grant is an 18-month award period, and the grant notice that increased the appropriation came in after the legislative session ended. Campuses and OPI also notified OCHE late that they had FY 24 expenditure reporting. This BA increased authority by the difference between existing authority and the grant award amount. Authority is split evenly between 66000 and 68000, with each account type receiving \$191,020 of authority.

Agency Total:	0.00	0.00	\$382,040	\$0
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51140 ARTS COUNCIL

Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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01 PROMOTION OF THE ARTS

BA121.01

Analyst: Alexandra Ghosh **Concern:** No
Purpose: Moves authority from Operating Expenses to Grants to cover additional grant payments awarded

Federal Special Revenue	0.00	0.00	\$0	\$0
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BA126

Analyst: Alexandra Ghosh **Concern:** No
Purpose: This budget amendment grants additional federal authority per the Official Notice of Action from the National Endowment for the Arts to be used for grants awarded for Public Value Partnerships, Statewide Services Organizations, Artists in Schools & Communities and rural underserved, as well as some funds allocated for general operating expenses

Federal Special Revenue	0.00	0.00	\$0	\$272,504
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Agency Total:	0.00	0.00	\$0	\$272,504
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51150 STATE LIBRARY

Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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01 STATEWIDE LIBRARY RESOURCES

BA103.08

Analyst: Alexandra Ghosh **Concern:** No
Purpose: Moves authority from Personal Services to Operating Expenses to clean up negative balances in data services utilized through the Natural Resource Data Partnership, which is a partnership between the State Library and the Montana USDA Natural Resource and Conservation Service

Federal Special Revenue	0.00	0.00	\$0	\$0
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BA103.09

Analyst: Alexandra Ghosh **Concern:** No
Purpose: This budget amendment provides appropriation authority for the Natural Resource and Conservation Service (NRCS) grant increase of \$30,000 and extends the end date to 8/9/25, which allows the NRCS Montana State Office secure, agency-level access to Natural Heritage Program Data

Federal Special Revenue	0.00	0.36	\$0	\$30,000
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BA141.05

Analyst: Alexandra Ghosh **Concern:** No
Purpose: This budget amendment represents an additional grant of \$35,000 from the U.S. Forest Service to an existing agreement, such that the State Library may continue its work on the National Heritage Program to collect and maintain natural resource data on plant and animal species, ecological characteristics and other land attributes

Federal Special Revenue	0.00	0.09	\$0	\$35,000
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BA175.02

Analyst: Alexandra Ghosh **Concern:** No

Federal Special Revenue	0.00	0.00	\$30,000	\$0
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Purpose: This budget amendment represents an additional grant of \$30,000 from the U.S. Forest Service to an existing agreement with the Montana Natural Heritage Program of the Montana State Library to assist in a pilot project of using Citizen Scientists (Botanists) to inventory, monitor, and catalog botanical resources of the National Forest System lands within the Northern Region

BA178.03						
Analyst: Alexandra Ghosh	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$89,000
Purpose: This budget amendment adds appropriation authority to an existing contract from the U.S. Forest Service of \$40,000 for species and vegetation classifications being added to the Montana Field Guide, and extends the end date authority for continued funding from the U.S. Forest Service for data services to be provided to the Forest Service for July 2024 - June 2025						

BA183.03						
Analyst: Alexandra Ghosh	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0
Purpose: Moves authority from Operating Expenses to Personal Services to clean up negative balances incurred in the U.S. Fish Wildlife and Parks portion of the National Heritage Program, which consists of federal funds						

BA184.03						
Analyst: Alexandra Ghosh	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0
Purpose: Moves authority from Operating Expenses to Personal Services to clean up negative balances incurred in data services provided for the National Heritage Program's Bureau of Land Management database						

BA186.03						
Analyst: Alexandra Ghosh	Concern: No	Federal Special Revenue	0.00	-0.03	\$0	\$20,000
Purpose: This budget amendment represents an additional grant of \$20,000 from the U.S. Forest Service to an existing agreement with the Montana Natural Heritage Program of the Montana State Library to assist in completing the Custer Gallatin National Forest raptor survey and monitoring project						

BA220.01						
Analyst: Alexandra Ghosh	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0
Purpose: Moves authority from Operating Expenses to Personal Services to clean up negative balances incurred in the research subaward agreement between the University of Wyoming and the National Heritage Program for a thickleaf bladderpod survey						

BA220.02						
Analyst: Alexandra Ghosh	Concern: No	Federal Special Revenue	0.00	0.13	\$0	\$12,500
Purpose: This budget amendment provides additional appropriation authority for the National Heritage Program as there was an award increase to a partnership agreement with the University of Wyoming to complete the thickleaf bladderpod survey and all necessary fieldwork						

BA230

Analyst: Alexandra Ghosh **Concern:** No
Purpose: This budget amendment grants appropriation authority for new funding from U.S. Fish and Wildlife Service to conduct mist netting, acoustic, and genetic surveys for bat species

Federal Special Revenue	0.00	0.00	\$0	\$56,000
Agency Total:	0.00	0.55	\$30,000	\$242,500

51170 HISTORICAL SOCIETY

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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04 PUBLICATIONS PROGRAM

BA103.11

Analyst: Kurt Swimley **Concern:** No
Purpose: The MTHS requested additional personal services for the 06002 enterprise fund (publications) to finish the FYE 2024 payroll of \$9,500.

Proprietary	0.00	0.00	\$9,500	\$0
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06 HISTORIC PRESERVATION PROGRAM

BA209.03

Analyst: Kurt Swimley **Concern:** No
Purpose: MTHS requested \$5,655.45 of additional 03103 operation authority to move NRCS FY 2024 activity. Funds are an annual amount provided to the State Historic preservation Office for use of their database from the federal government and amount to \$10,000.08. MTHS utilized \$,344.63, and requests the remainder of the grant amount.

Federal Special Revenue	0.00	0.00	\$5,655	\$0
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BA216

Analyst: Kurt Swimley **Concern:** No
Purpose: The MTHS State Historic Preservation Office requested additional operating authority in the HB2 enterprise fund 06013 for expenses through the fiscal year-end of \$25,000. This budget amendment was additionally submitted as BA216, and was later resubmitted and finalized as BA 216.01 for the same amount. The BA 216.01 document was finalized, though the Ref Number submitted to SABHRS remained BA216.

Proprietary	0.00	0.00	\$25,000	\$0
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BA217

Analyst: Kurt Swimley **Concern:** No

Proprietary	0.00	1.40	\$0	\$115,000
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Purpose: The MTHS requested \$115,000 additional authority for FY 2025 of personal services to continue 1.40 FTE of existing modified positions for FY2025, in the State Historic Preservation Office enterprise fund 06013. The agency has sufficient Cash In Bank in the fund to put towards these modified FTE. 0.40 FTE is for a for a Historian 2 position which supports the Review & Compliance Officer in reviewing projects under Section 106 & The MT State Antiquities Act. 1.00 FTE for a GIS Specialist 1 position, which performs activities relating to the administration, planning, survey, inventory, review and compliance duties of the National Register program. Both positions are currently filled as of 7/1/2024.

Agency Total:	0.00	1.40	\$40,155	\$115,000
Section Total:	0.00	1.95	\$28,648,197	\$630,004
Total:	0.00	23.01	\$120,466,606	\$36,294,257