

Detailed Budget Amendment Report

Released between 9/1/2023 and 11/30/2023

A - General Government						
31010 GOVERNOR'S OFFICE						
	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25	
04 OFC BUDGET & PROGRAM PLANNING						
BA602.01						
Analyst: Katherine Guenther						
Concern: No	Federal Special Revenue	0.00	0.00	\$0		\$0
Purpose: This budget amendment transferred \$20,000 from transfers-out to operating expenses. This funding will be used to replace general fund expenditures.						
Agency Total:		0.00	0.00	\$0		\$0
65010 DEPARTMENT OF COMMERCE						
	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25	
51 MT OFFICE OF TOURISM & BUS DEV						
BA387						
Analyst: Molly DelCurto						
Concern: No	Federal Special Revenue	0.00	0.00	\$800,000		\$0
Purpose: Establishes federal authority for the State Trade Export Promotion (STEP) program.						
60 COMMUNITY DEVELOPMENT DIVISION						
BA388						
Analyst: Molly DelCurto						
Concern: No	Federal Special Revenue	0.75	1.00	\$4,917,000		\$0
Purpose: Establishes federal authority for the Lead Service Line Technical Assistance program awarded under the Infrastructure Investment and Jobs Act.						
Agency Total:		0.75	1.00	\$5,717,000		\$0
66020 DEPARTMENT LABOR AND INDUSTRY						
	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25	
01 WORKFORCE SERVICES DIVISION						
BA128						
Analyst: Molly DelCurto						
Concern: No	Federal Special Revenue	3.38	4.50	\$1,834,832		\$0

Purpose: Establishes authority for the "Partners for Reentry Opportunities in Workforce Development" award. This grant award is to support employment-related reentry services to people in minimum and low security federal prisons, residential reentry centers, and the community. This includes 3.38 FTE in FY 2024 and 4.50 FTE in FY 2025.

02 UNEMPLOYMENT INSURANCE DIV

BA271.27
Analyst: Molly DelCurto **Concern:** No
 Federal Special Revenue 0.00 0.00 \$3,300 \$0

Purpose: Increases personal services federal grant authority for the Pandemic Unemployment Assistance (PUA).

BA272.04
Analyst: Molly DelCurto **Concern:** No
 Federal Special Revenue 0.00 0.00 \$2,829 \$0

Purpose: Increases federal authority for the Federal Pandemic Unemployment Compensation administrative expenses.

BA274.12
Analyst: Molly DelCurto **Concern:** No
 Federal Special Revenue 0.00 0.00 \$420 \$0

Purpose: This budget amendment increases federal authority in FY 2024 for the Federal Pandemic Emergency Unemployment Compensation operation expenses.

BA274.13
Analyst: Molly DelCurto **Concern:** No
 Federal Special Revenue 0.00 0.00 \$2,546 \$0

Purpose: Increases personal services federal grant authority for the Pandemic Emergency Unemployment Compensation (PEUC).

05 BUSINESS STANDARDS DIVISION

BA564.01
Analyst: Molly DelCurto **Concern:** No
 Federal Special Revenue 0.00 0.00 \$0 \$0

Purpose: Transfers equipment and intangible asset authority to operating expense authority for the Occupational Safety and Health Admin (ONS) one-time-only award.

Agency Total:	3.38	4.50	\$1,843,927	\$0
Section Total:	4.13	5.50	\$7,560,927	\$0

B - Public Health and Human Services

69010 DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
02 HUMAN & COMMUNITY SERVICES					
BA134.01					

Analyst: Julia Hamilton	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0
Purpose: This budget amendment moves low income housing and energy assistance program infrastructure funding from benefits and claims to operating expenses for IT related costs.						
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BA420.02						
Analyst: Julia Hamilton	Concern: No	Federal Special Revenue	0.00	0.00	\$22,500	\$0
Purpose: This budget amendment establishes federal authority in the grants account level for the Emergency food assistance program from FY 2023. This is phase three of four processing phases.						
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BA583.04						
Analyst: Julia Hamilton	Concern: No	Federal Special Revenue	0.00	0.00	\$164,851	\$0
Purpose: This budget amendment establishes federal grant authority for the emergency solutions grant from the CARES ACT. This funding was extended until 9/30/2023, per US HUD Notice CPD-22-06 page 3. These funds are to prevent, prepare for, and respond to the coronavirus pandemic among individuals and families who are homeless or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.						
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03 CHILD & FAMILY SERVICES						
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BA780.14						
Analyst: Julia Hamilton	Concern: No	Federal Special Revenue	3.00	0.00	\$0	\$0
Purpose: This budget amendment moves operating expense authority to personal services to continue 3.00 modified FTE in Child and Family Services Division.						
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04 DIRECTORS OFFICE						
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BA389.02						
Analyst: Julia Hamilton	Concern: No	Federal Special Revenue	0.00	0.00	\$605,507	\$0
Purpose: This budget amendment increases federal personal services, operating expenses, grant and benefits and claims authority for the Refugee Cash and Medical Assistance program within the Director's Office. This program provides refugee medical screening, refugee nurse home visiting program, refugee cash assistance, refugee medical assistance, interpretation/translation services, as well as culturally and linguistically appropriate services. This grant also pays for all program administrative costs (salary/benefits, rent, phones, supplies, travel/training, etc.).						
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BA975.03						
Analyst: Julia Hamilton	Concern: No	Federal Special Revenue	0.00	0.00	\$2,444,408	\$0
Purpose: This budget amendment establishes appropriation for the extension of the American Rescue Plan Act 9817 Home and Community Based Services 10% saving. This increases benefits and claims authority for defined HCBS providers.						
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BA975.03						

Analyst: Julia Hamilton **Concern:** No

	State Special Revenue	0.00	0.00	\$5,114,462	\$0
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Purpose: This budget amendment establishes appropriation for the extension of the American Rescue Plan Act 9817 Home and Community Based Services 10% saving. This increases benefits and claims authority for defined HCBS providers.

07 PUBLIC HEALTH & SAFETY DIV

BA364.01

Analyst: Julia Hamilton **Concern:** No

	Federal Special Revenue	0.40	0.71	\$2,164,739	\$0
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Purpose: This budget amendment establishes federal authority in personal services, operating expenses and equipment and intangible assets for the Strengthening Public Health Infrastructure, Workforce, and Data Systems in Montana grant within PHSD. The purpose of this funding is to further data modernization using a multi-prong approach to address foundational objectives within the Montana Public Health Data Modernization workplan, which includes: establishing a data lake, enhancing GIS infrastructure and sustaining staff support across DPHHS, convening a data modernization advisory committee, digitizing processes, hire consultants to assist with IT project management and system analysis, and support data modernization and workforce development. The Montana Public Health Laboratory plans to expand its test ordering and results (ETOR) implementation by hiring a temporary consultant to help plan, design and implement ETOR, and establish ETOR integrations with facilities.

BA489.07

Analyst: Julia Hamilton **Concern:** No

	Federal Special Revenue	3.51	0.74	\$2,119,512	\$0
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Purpose: This budget amendment establishes federal authority and FTE for the overdose action grant in the PHSD. This grant is to support Montana's efforts of collecting complete, timely and high-quality data on opioid prescribing and overdoses in order to inform state-wide prevention response to the opioid crisis over the next 2 years through surveillance and prevention work.

BA559

Analyst: Julia Hamilton **Concern:** No

	Federal Special Revenue	0.75	0.25	\$250,000	\$0
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Purpose: This budget amendment establishes FTE and federal authority in personal services, operating expenses, and grants for the Montana Public Health Programs to Address Alzheimer's Disease and related Dementias grant. The purpose of this grant is to develop coordinated public health system infrastructure to address Alzheimer and dementia related diseases through data-informed decision making and various levels of prevention activities.

BA564

Analyst: Julia Hamilton **Concern:** No

	Federal Special Revenue	1.51	0.49	\$500,000	\$0
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Purpose: This budget amendment establishes FTE and federal authority in personal services, operating expenses, and grants for the WISEWOMAN model grant. The purpose of this grant is to improve cardiovascular health and address health equity in women ages 35-64 years who are low-income and uninsured or underinsured with an emphasis on American Indians and women living in rural/frontier areas.

BA939.05

Analyst: Julia Hamilton Concern: No	Federal Special Revenue	1.08	0.59	\$465,000	\$0
Purpose: This budget amendment establishes federal authority for the MT Childhood Lead Poisoning Prevention and Surveillance Program grant. This grant funds secondary prevention activities of childhood lead poisoning to ensure blood lead testing, enhance blood lead surveillance and reporting, and improve linkages to recommended services.					
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BA942.05					
Analyst: Julia Hamilton Concern: No	Federal Special Revenue	0.50	0.58	\$0	\$0
Purpose: This budget amendment adjusts federal authority for the STD prevention and control grant. This grant is to continue supporting local and tribal health jurisdictions through providing funding to hire disease intervention specialists, provide one on one technical assistance to local partners as needed, provide virtual DIS training opportunities, and develop and disseminate resources and references.					
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10 DEVELOPMENTAL SERVICES DIV					
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BA328.01					
Analyst: Julia Hamilton Concern: No	Federal Special Revenue	1.50	0.50	\$4,000,000	\$0
Purpose: This budget establishes authority in the account levels for personal services, operating expenses, and grants for year two of the State Opioid Response III Grant within BHDD and continues modified FTE. These funds are to increase access to treatment, reduce unmet treatment needs and reduce opioid overdose deaths.					
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BA340.11					
Analyst: Julia Hamilton Concern: No	Federal Special Revenue	2.25	0.75	\$1,250,000	\$0
Purpose: This budget amendment establishes authority in the account levels for operating expenses and grants for the MT Partnerships for Success program and personal services authority for modified FTE within the Behavioral Health and Developmental Disabilities Division. This grant program is to help reduce the onset and progression of substance misuse and its related problems by supporting the development and delivery of state and community substance misuse prevention and mental health promotion services.					
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BA578					
Analyst: Julia Hamilton Concern: No	Federal Special Revenue	0.00	0.00	\$1,075,919	\$0
Purpose: This budget amendment establishes federal funding in personal services, operating expenses, and grants for the Montana 988 SAMHSA grant. This funding is for 988 call center capacity improvements.					
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BA579					
Analyst: Julia Hamilton Concern: No	Federal Special Revenue	0.00	0.00	\$218,855	\$0
Purpose: This budget amendment establishes federal authority in personal services, operating expenses, and grants for the FDA Tobacco Inspection grant which is used to enforce provisions of the Tobacco Control Act.					
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BA702.05					

Analyst: Julia Hamilton Concern: No	Federal Special Revenue	0.25	0.25	\$900,000	\$0
Purpose: This budget amendment establishes authority for year one of the MT Pregnant and Postpartum Women federal grant 2. The purpose of this grant is to enhance substance use disorder and family strengthening services for pregnant and post-partum mothers experiencing SUD through the Strengthening Families Initiative.					
11 HEALTH RESOURCES DIVISION					
BA572					
Analyst: Julia Hamilton Concern: No	Federal Special Revenue	0.75	0.25	\$741,461	\$0
Purpose: This budget amendment provides first year grant authority for Screening and Treatment for Maternal Depression and Related Behavioral Disorders Program from Health Resources and Services Administration (HRSA) for FFY 2023-FFY 2028. Funding includes operating expenses and personal services for 0.75 FTE in FY 2024 and 0.25 FTE in FY 2025. The purpose of this program is to expand health care providers capacity to screen, assess, treat, and refer pregnant and postpartum women for maternal mental health and substance use disorders.					
22 SENIOR & LONG TERM CARE SVCS					
BA570					
Analyst: Julia Hamilton Concern: No	Federal Special Revenue	0.00	0.00	\$106,818	\$0
Purpose: This budget amendment establishes federal authority in operating expenses for the new adult protective services formula grant. The purpose of this grant is to expand, enhance and improve the ability of APS to investigate allegations of abuse, neglect, and exploitation of persons aged 18-59 with a disability or persons aged 60 or older.					
BA636.05					
Analyst: Julia Hamilton Concern: No	Federal Special Revenue	0.00	0.00	\$289,800	\$0
Purpose: This budget amendment establishes additional operating expense authority for the Lifespan Respite F23 grant and updates the subclass description. The purpose of this grant is to expand and enhance respite care services to family caregivers; improve statewide dissemination and coordination of respite care; and to provide, supplement, and improve access and quality of respite care services to family caregivers to reduce family caregiver strain.					
BA911.01					
Analyst: Julia Hamilton Concern: No	Federal Special Revenue	0.00	0.00	\$5,681	\$0
Purpose: The budget amendment establishes grant authority for Aging Services ARPA grant for Congregate Meals - meals for older Montanans to help them maintain their independence.					
BA912.01					
Analyst: Julia Hamilton Concern: No	Federal Special Revenue	0.00	0.00	\$8,081	\$0
Purpose: The budget amendment establishes grant authority for the Aging Services ARPA grant for home delivered meals for older Montanans to help them maintain their independence.					

BA937.02						
Analyst: Julia Hamilton	Concern: No	Federal Special Revenue	4.25	1.50	\$26,359	\$0
Purpose: This budget amendment establishes additional federal authority for the APS ARPA grant, additional modified FTE, and moves budget from operating expenses to personal services to accommodate the grant. Montana APS will enhance its state-wide and local level justice networks by adding 3 more elder justice councils for the purpose of removing bureaucratic obstacles and improving coordination across the local, county and state agencies interacting with at-risk adults who have experienced adult maltreatment.						
BA960.02						
Analyst: Julia Hamilton	Concern: No	Federal Special Revenue	0.00	0.00	\$107,274	\$0
Purpose: This budget amendment increases personal services, operating expenses and grant authority for the FY 2022 MIPPA SHIP Grant. This grant will be used to provide training to State Health Insurance (SHIP) counselors and increase community outreach in order to increase enrollment in the Low-Income Subsidy (LIS) and Medicare Savings Program (MSP).						
BA961.02						
Analyst: Julia Hamilton	Concern: No	Federal Special Revenue	0.00	0.00	\$17,755	\$0
Purpose: This budget amendment increases personal services, operating expenses and grant authority for the FY 2022 MIPPA ADRC Grant. This grant will be used to provide training to State Health Insurance (SHIP) counselors and increase community outreach in order to increase enrollment in the Low-Income Subsidy (LIS) and Medicare Savings Program (MSP).						
BA962.02						
Analyst: Julia Hamilton	Concern: No	Federal Special Revenue	0.00	0.00	\$99,300	\$0
Purpose: This budget amendment increases personal services, operating expenses and equipment and intangible asset authority for the FY 2022 MIPPA AAA Grant. This grant will be used to provide training to state health insurance program (SHIP) counselors and increase community outreach in order to increase enrollment in the Low-Income Subsidy (LIS) and Medicare Savings Program (MSP).						
25 EARLY CHILDHOOD & FAM SUPPORT						
BA494.07						
Analyst: Julia Hamilton	Concern: No	Federal Special Revenue	0.00	0.00	\$1,145,974	\$0
Purpose: This budget amendment added some missed carryover authority from budget amendment 896 BA494.06 and will provide for continued contract work not completed in the previous fiscal year. This budget amendment adds the carryover from year three of the state maternal health innovation program grant without establishing any new authority for the grant.						
BA494.08						
Analyst: Julia Hamilton	Concern: No	Federal Special Revenue	2.25	0.75	\$2,108,551	\$0

Purpose: This budget amendment establishes federal authority and continues modified FTE for the State Health Innovation Program grant in the Early Childhood and Family Services Division. This program is in the fifth year of five years of funding and focuses on decreasing maternal morbidity and mortality through the use of telemedicine services throughout the state.

BA923.02

Analyst: Julia Hamilton **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
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Purpose: This budget amendment moves operating expense authority to personal service authority for payroll. This adjustment is to match home visiting approved spending plans with the federal grantor and no additional FTE is required.

Agency Total:	22.00	7.36	\$25,952,807	\$0
Section Total:	22.00	7.36	\$25,952,807	\$0

C - Natural Resources and Transportation

52010 DEPARTMENT OF FISH WILDLIFE AND PARKS

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
03 FISHERIES DIVISION					
BA335					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.50	0.50	\$66,266	\$0
Purpose: This amendment increases federal authority to support Pallid Sturgeon assessment monitoring, data collection and analysis. This is an ongoing project for the recovery of Pallid Sturgeon in the Upper Missouri Basin. This amendment adds FTE to complete the field work.					
06 PARKS DIVISION					
BA630.01					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.22	0.00	\$15,200	\$0
Purpose: This amendment increases federal authority to support FTE to preform maintenance, repairs, and provide other services on the Smith River during float season.					
07 CAPITAL OUTLAY					
BA782					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$6,000,000	\$0
Purpose: This amendment increases federal authority for the construction of an ADA trail at Frenchtown Ponds State Park.					
BA784.01					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	(\$6,000,000)	\$0
Purpose: This amendment corrects the sub-classification in the accounting system. There is no new funding.					

BA784.01						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$6,000,000	\$0

Purpose: This amendment corrects the sub-classification in the accounting system. There is no new funding.

BA785						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$45,000	\$0

Purpose: This amendment increases federal authority to fund the Big Arm Shooting Range in Lake County, MT. The shooting range will provide recreational archery opportunities to the public in the greater Flathead Lake and Kalispell areas.

BA787						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$75,000	\$0

Purpose: This amendment increases federal authority to preserve a National Historic Landmark at Pictograph Caves State Park in Yellowstone County, MT.

BA788						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$30,000	\$0

Purpose: This amendment increases federal authority for Willow Creek Road Improvements.

BA789						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$156,000	\$0

Purpose: This amendment increases federal authority to develop and implement projects to mitigate active or potential bark beetle outbreaks. The project will reduce stand densities, remove infested trees, and/or converting species structure and composition. This includes slash disposal, weed mitigation, pheromone application and development of long-term vegetation management plans that address future conditions.

08 COMMUNICATION & EDUCATION DIV

BA802.01						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0

Purpose: This amendment moves authority to the proper fund. There is no net change in the budget.

Agency Total:	0.72	0.50	\$6,387,466	\$0
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53010 DEPARTMENT OF ENVIRONMENTAL QUALITY

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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20 WATER QUALITY DIVISION

BA043					
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Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.50	0.50	\$2,454,000	\$0
Purpose: This amendment increase federal grant authority for lead water service line replacement to reduce lead in drinking water. The amendment adds 0.50 modified FTE.						
BA044						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	8.25	8.25	\$1,642,200	\$0
Purpose: This amendment increases federal grant authority for loans and other assistance to public water systems projects, including improving drinking water treatment, water distribution, improving source of water supply, replacing or constructing finished water storage tanks, and other infrastructure projects. This amendment adds 8.25 modified FTE.						
BA046						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	1.80	1.80	\$341,086	\$0
Purpose: This amendment increases federal grant authority to provide low interest financing for costs associated with the planning, design and construction of eligible water quality improvement and protection projects.						
BA051						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$37,000	\$0
Purpose: This amendment increases federal authority to fund the State of Montana's Water Quality Management Planning program.						
40 WASTE MGMT & REMEDIATION DIV						
BA047						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.75	1.00	\$632,629	\$0
Purpose: This amendment increases federal authority to support the design of an Integrated Waste Management Plan.						
50 AIR ENERGY & MINING DIVISION						
BA052						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	1.50	2.00	\$3,000,000	\$0
Purpose: This amendment increases federal authority to develop a comprehensive climate mitigation plan or update an existing plan in collaboration with air pollution control districts, large and small municipalities statewide, and tribal governments.						
BA053						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$3,245,945	\$0
Purpose: This amendment increases federal authority for operation and maintenance of water treatment facilities at the bankrupt Zortman and Landusky gold mines CERCLA site.						
BA054						

Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$892,314	\$0
Purpose: This amendment provides federal funding for the Home Energy Efficiency Rebate Program.						
BA055						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$887,121	\$0
Purpose: This amendment increases federal authority for the High Efficiency Electric Home Rebate Program.						
Agency Total:			12.80	13.55	\$13,132,295	\$0
54010 DEPARTMENT OF TRANSPORTATION						
		Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
02 HIGHWAYS & ENGINEERING						
BA014						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$36,259,074	\$0
Purpose: This amendment increases federal authority to match federal distribution funds from the Highway Administration.						
BA068.02						
Analyst: Susie Lindsay	Concern: No	Federal Special Revenue	0.00	0.00	\$113,205	\$0
Purpose: This amendment transfers unused flood authority to maintenance program from the highways and engineering program.						
03 RAIL TRANSIT & PLANNING						
BA068.02						
Analyst: Susie Lindsay	Concern: No	Federal Special Revenue	0.00	0.00	(\$113,205)	\$0
Purpose: This amendment transfers unused flood authority to maintenance program from the highways and engineering program.						
22 MOTOR CARRIER SERVICES						
BA010						
Analyst: Susie Lindsay	Concern: No	Federal Special Revenue	0.00	0.00	\$1,000,000	\$0
Purpose: This increases federal authority for a High Priority Innovative Technology Deployment grant that will be used for improving the Motor Carriers' Safety permitting system.						
50 RAIL TRANSIT & PLANNING						
BA008						
Analyst: Susie Lindsay	Concern: No	Federal Special Revenue	0.00	0.00	\$451,500	\$0

Purpose: This increases federal authority for the department through a federal transit authority Areas of Persistent Poverty (AOPP) grant to plan for new transit services for the city of Bozeman.

Agency Total:	0.00	0.00	\$37,710,574	\$0
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57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
23 CONSERVATION & RESOURCE DEV DIV					
BA203					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$39,000	\$0
Purpose: This amendment increases federal authority for the prevention and mitigation of invasive species. Funding will support educating the public about the signs and dangers of these invaders, promote actions that prevent their movement, and support early detection and rapid response of new invasions.					
BA210					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$771,000	\$0
Purpose: This amendment increases federal grant authority for public water system upgrades for small communities.					
BA219					
Analyst: Robert Miller Concern: No	Federal Special Revenue	3.00	3.00	\$6,998,075	\$0
Purpose: This amendment increases federal authority for a Toxic Reduction Plan for the upper Columbia River Basin. Anticipated project outcomes include long-term reductions in septic leachate pollution as a result of increased proper maintenance practices and increased citizen knowledge of toxic pollution and mitigation actions and long-term behavior change to reduce toxic pollution. This amendment creates 3.00 modified FTE.					
24 WATER RESOURCES DIVISION					
BA046.02					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0
Purpose: This amendment moves federal authority from operations to personal services expenditure category to properly record expenses for drought response plan.					
BA211					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.92	0.08	\$212,526	\$0
Purpose: This amendment increase federal authority for the establishment and maintenance of an effective national dam safety program to bring together the expertise and resources of the federal and non-federal communities in achieving national dam safety hazard reduction. The amendment approves the extension of 0.92 modified FTE.					
BA212					

Analyst: Robert Miller	Concern: No	Federal Special Revenue	3.00	4.00	\$1,046,960	\$0
Purpose: This amendment increases federal authority for services performed by Montana in support of the Cooperating Technical Partners (CTPs) program in Montana. The program provides data that increases public awareness of flood hazard risk and leads to action that reduces flood risk to life and property. The amendment includes Modified FTE.						
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BA213						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$4,900,000	\$0
Purpose: This amendment increases federal authority for the FEMA Cooperative Technical Partners (CTP) Grant program to conduct new floodplain mapping studies in Park, Stillwater, and Carbon counties.						
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BA220						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	2.00	0.00	\$341,761	\$0
Purpose: This amendment increases federal authority for FEMA'S Community Assistance Program to mitigate flooding hazards. This amendment includes 2.00 modified FTE.						
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35 FORESTRY & TRUST LANDS						
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BA038.03						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$200,000	\$0
Purpose: This amendment increases federal authority Good Neighbor work in the Kootenai National Forest.						
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BA071.01						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$108,500	\$0
Purpose: This amendment increases federal authority to procure contracted services to perform thinning activities on the Glacier View project per USDA Forest Service direction.						
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BA125.01						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$700,000	\$0
Purpose: This amendment increases federal authority for good neighbor authority work on the Kootenai National Forest including reducing hazardous fuels.						
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BA127.02						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$200,000	\$0
Purpose: This amendment increases federal authority for work under the Good Neighbor Authority in the Helena Lewis and Clark national forest for tree marking and additional Heritage surveys per Forest Service direction.						
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BA128.01						

Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$3,850,000	\$0
Purpose: This amendment increases federal authority for Good Neighbor Authority (GNA) project work on the Beaverhead-Deer Lodge National Forest.						
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BA142.01						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$48,983	\$0
Purpose: This amendment increases federal authority for the Crown Managers Partnership. The agreement may be renewed and extended if the Forest Service wishes to repeat this arrangement in future years.						
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BA145.01						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.10	\$100,000	\$0
Purpose: This amendment increases federal authority for funds awarded by US Bureau of Land Management (BLM) to support administer hazardous fuels reduction treatments on private lands to reduce the risk from wildland fire. This amendment extends existing modified FTE into FY25/FY26/FY27.						
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BA171.01						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$20,000	\$0
Purpose: This amendment increases federal authority for funds from USDA Forest Service for prescribed fire and fuels management activities on the Custer Gallatin National Forest.						
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BA179.01						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$10,700	\$0
Purpose: This amendment increases federal authority for funds from the USDA Forest Service to support in prescribed fire and fuels management activities on the Bitterroot National Forest.						
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BA195						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	4.50	4.50	\$5,893,905	\$0
Purpose: This amendment increases federal authority for funds from the USDA Forest Service to support the Lincoln County Wildland Urban Interface (WUI) Communities Wildfire Risk Mitigation activities. The amendment includes 4.50 modified FTE.						
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BA198						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.10	\$1,589,160	\$0
Purpose: This amendment increases federal authority to treat high-priority hazardous fuels along the North Gallatin Front to mitigate the risk of wildland fire. The amendment extends one existing modified FTE.						
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BA199						

Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.10	0.10	\$750,000	\$0
Purpose: This amendment increases federal authority for Urban and Community Forestry (UCF) activities to benefit disadvantaged communities in Montana. Activities include urban wood utilization, urban food forests, extreme heat mitigation, and workforce development. The amendment includes 0.10 Modified FTE.						
BA200						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$3,000,000	\$0
Purpose: This amendment increases federal authority the Mud Creek project and related restoration work on the Bitterroot National Forest.						
BA201						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$246,000	\$0
Purpose: This amendment increases federal authority to accomplish restoration work on the Custer-Gallatin National Forest.						
BA202						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.75	2.95	\$790,000	\$0
Purpose: This amendment increases federal authority to support activities related to implementing the projects in Montana's 2020 Forest Action Plan (MFAP).						
BA204						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$50,000	\$0
Purpose: This amendment increases federal authority for the DNRC Conservation Seedling Nursery. Funds will be used to collect, process, and store native seed and to erect a deer-resistant fence around Nursery seed fields to protect seed from local deer populations.						
BA205						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.35	\$770,800	\$0
Purpose: This amendment increases federal authority for mitigation of fuel hazards on non-federal lands including private, county, or state property, measured in acres treated, accomplished through cost-share programs, either directly administered by DNRC or in partnership with conservation organizations. The expenditures also targeted outreach and education to homeowners and communities regarding the risks and responsibilities of living with fire in Montana's wildland urban interface.						
BA206						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	1.50	\$362,147	\$0
Purpose: This amendment increases federal authority to provide additional capacity and resources for State Fire Assistance program.						

BA207						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.10	\$50,000	\$0
Purpose: This amendment increases federal authority to provide technical assistance to potential Community Wildfire Defense Grant applicants.						
BA208						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$81,080	\$0
Purpose: This amendment increases federal authority to provide funding for Volunteer Fire Assistance to communities.						
BA209						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$10,000	\$0
Purpose: This amendment increases federal authority for project work at Marshall Mountain.						
BA216						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$30,000	\$0
Purpose: This amendment increases federal authority for costs of providing assistance to prescribed fire and fuels management activities on BLM lands.						
BA217						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$70,259	\$0
Purpose: This amendment increases federal authority to spend federal funds from the Bureau of Land Management (BLM) to support the growth of the Montana Native Seed Network (MTNSN).						
BA217.01						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0
Purpose: This amendment corrects BA217 by adding 41 cents to match the agreement amount total.						
BA218						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$320,000	\$0
Purpose: This amendment increases federal authority to spend federal funds from the USDA Forest Service to increase seed production capacity and efficiency of operations at the DNRC's Conservation Seedling Nursery.						
BA227						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	2.05	5.10	\$3,574,764	\$0

Purpose: This amendment increase federal authority for hazardous fuels reduction projects, fire departments for wildland fire suppression equipment and training, for urban tree planting projects, MSU Extension program for landowner stewardship education and assistance. This federal award also supports personnel, training, operations, and capital equipment expenditures to increase the capability and preparedness of DNRC's wildland fire suppression program statewide, and to provide technical assistance and support in various forestry-related fields to Montana's citizens and partner agencies across the state.

BA959.04

Analyst: Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	\$45,000	\$0
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Purpose: This amendment increases federal authority from the USDI Bureau of Land Management (BLM) for DNRC to administer the Good Neighbor program and projects in Montana.

Agency Total:	16.32	21.88	\$37,180,620	\$0
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62010 DEPARTMENT OF AGRICULTURE

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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15 CENTRAL MANAGEMENT DIVISION

BA401

Analyst: Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	\$135,361	\$0
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Purpose: This amendment increases federal authority for the Specialty Crop Block Grant award program.

BA405

Analyst: Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	\$71,490	\$0
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Purpose: This amendment increases federal authority for the Northwest and Rocky Mountain USDA Regional Food Business Center (RFBC). The funding will support competitive food system by offering coordination, technical assistance, and capacity building to small and mid-sized food and farm businesses.

BA408

Analyst: Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	\$7,447	\$0
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Purpose: This budget amendment increases federal authority to tailor the outreach approach and marketing materials for the Rural Energy for America Program (REAP) project awards.

50 AGRICULTURAL DEVELOPMENT DIV

BA401

Analyst: Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	\$2,936,273	\$0
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Purpose: This amendment increases federal authority for the Specialty Crop Block Grant award program.

BA405

Analyst: Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	\$1,091,415	\$0
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Purpose: This amendment increases federal authority for the Northwest and Rocky Mountain USDA Regional Food Business Center (RFBC). The funding will support competitive food system by offering coordination, technical assistance, and capacity building to small and mid-sized food and farm businesses.

BA408

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$242,553	\$0
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Purpose: This budget amendment increases federal authority to tailor the outreach approach and marketing materials for the Rural Energy for America Program (REAP) project awards.

Agency Total:	0.00	0.00	\$4,484,539	\$0
Section Total:	29.84	35.93	\$98,895,494	\$0

D - Judicial Branch, Law Enforcement and Justice

21100 JUDICIAL BRANCH

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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04 DISTRICT COURT OPERATIONS

BA101.03

Analyst: Walker Hopkins **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
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Purpose: This budget amendment extends a Family Drug Court Implementation grant from the US Department of Justice until 9/30/2024. The funding is used for treatment services, child and family therapy, supervised visitation and child care for parents seeking employment, treatment services or respite, and attorney services for parents and children. No FTE are funded with this grant.

BA129.02

Analyst: Walker Hopkins **Concern:** No

Federal Special Revenue	0.25	0.12	\$0	\$0
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Purpose: The 8th Judicial District Veterans Treatment Court has received a one year no cost extension from the US Department of Justice through 9/30/24. Funding is used to expand capacity and enhance services for American Indian and Alaskan Native (AI/AN) veteran drug court participants, including drug testing and treatment services. The grant also funds a .50 FTE case manager.

BA130.01

Analyst: Walker Hopkins **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
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Purpose: This BCD eliminates the drug court coordinator position.

BA175.01

Analyst: Walker Hopkins **Concern:** No

Federal Special Revenue	0.67	0.33	\$0	\$0
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Purpose: This budget amendment extends a grant from Department of Justice until 9/30/24. The grant established an Adult Drug Court in Judicial District 21 and funds a full time drug court coordinator and the related operating costs for the drug court.

BA176.01							
Analyst: Walker Hopkins	Concern: No	Federal Special Revenue	0.67	0.25	\$0	\$0	
Purpose: This budget amendment extends a grant from the US Department of Justice for the 8th Judicial District Adult Treatment Court through 9/30/24.							
BA177.01							
Analyst: Walker Hopkins	Concern: No	Federal Special Revenue	1.17	0.50	\$0	\$0	
Purpose: This budget amendment extends a grant from the US Department of Justice for the 12th Judicial District Adult Drug Court through 9/30/24.							
BA178.01							
Analyst: Walker Hopkins	Concern: No	Federal Special Revenue	0.67	0.25	\$0	\$0	
Purpose: This budget amendment extends a grant from the US Department of Justice for the 13th Judicial District Veterans Treatment Court through 9/30/2024.							
BA259							
Analyst: Katelyn Flavin	Concern: No	Federal Special Revenue	1.50	2.00	\$1,000,000	\$0	
Purpose: The 13th Judicial District DUI Court, STEER, and VTC, CAMO has have received a grant from the Treatment Court Discretionary Grant Program. The grant is in the amount of \$ 1,000,000 and will fund 1.0 FTE for a Case Manager/Navigators and 1.0 FTE for a Recovery Planning/Outreach Coordinator. The grant will also be used to fund various operating costs including travel, rent and phone costs. (10/1/23-9/30/27)							
Agency Total:			4.93	3.45	\$1,000,000	\$0	
41100 DEPARTMENT OF JUSTICE							
			Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
05 DIVISION OF CRIMINAL INVESTIGATION							
BA219.01							
Analyst: Walker Hopkins	Concern: No	State Special Revenue	2.25	0.75	\$0	\$0	
Purpose: This budget amendment extends the Montana 2020 SAKI program under the National Sexual Assault Kit Initiative (SAKI) to September 30, 2024, with no additional funding.							
BA384							
Analyst: Walker Hopkins	Concern: No	State Special Revenue	6.00	6.00	\$378,800	\$399,700	
Purpose: This budget amendment provides funding for 6.00 modified FTE to aid with the increase in fingerprint submissions (40.0%) and in dispositions (70.0%) within the criminal records and identification services system (CRISS). The funding for the modified positions comes from the criminal records information systems state special revenue account, and 17-7-402(1)(xi), MCA, allows this amendment.							
07 GAMBLING CONTROL DIVISION							

BA395						
Analyst: Walker Hopkins	Concern: No	State Special Revenue	0.00	0.00	\$3,404	\$0
Purpose: This budget amendment provides authority for the Gambling Control Division to expend forfeiture funds received from the liquidation of negotiable instruments and cash forfeitures for the purpose of enforcement of gambling laws per 23-5-184 (3), MCA.						

10 CENTRAL SERVICES DIVISION

BA383						
Analyst: Walker Hopkins	Concern: No	State Special Revenue	1.00	1.00	\$81,342	\$85,015
Purpose: This budget amendment provides funding for 1.00 modified FTE to aid with the increase in requests to process criminal history record information within the criminal records and identification services system (CRISS). The funding for the modified position comes from the criminal records information systems state special revenue account, and 17-7-402(1)(xi), MCA, allows this amendment.						

Agency Total:	9.25	7.75	\$463,546	\$484,715
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64010 DEPARTMENT OF CORRECTIONS

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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02 PROBATION & PAROLE DIVISION

BA591						
Analyst: Walker Hopkins	Concern: No	Federal Special Revenue	0.00	0.00	\$33,324	\$0
Purpose: This budget amendment is for federal funding that the Department of Corrections received from the US Department of Justice State Criminal Alien Assistance Program (SCAAP). This funding is used to offset the personal service costs of housing criminal alien offenders at the Montana State Prison with no individual correctional officer position charging more than 25.0% of their time to this grant.						

03 SECURE CUSTODY FACILITIES

BA590						
Analyst: Walker Hopkins	Concern: No	Federal Special Revenue	0.00	0.00	\$26,389	\$0
Purpose: This budget amendment is for the Small Rural School Achievement Grant (REAP) grant awarded to the Department of Corrections for the education department at Pine Hills Correctional Facility. Funds received under this program may be used to carry out activities authorized under one or more of the following federal programs: Part A of Title I (Improving Basic Programs Operated by Local Educational Agencies), Part A of Title II (Supporting Effective Instruction), Title III (Language Instruction for English Learners and Immigrant Students), Part A of Title IV (Student Support and Academic Enrichment Grants), or Part B of Title IV (21st Century Community Learning Centers).						

Agency Total:	0.00	0.00	\$59,713	\$0
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Section Total:	14.18	11.20	\$1,523,259	\$484,715
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E - Education

35010 OFFICE OF PUBLIC INSTRUCTION

			Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
06 STATE LEVEL ACTIVITIES							
BA005.07							
Analyst: Julia Pattin	Concern: No		Federal Special Revenue	2.17	0.75	\$358,081	\$0
Purpose: This budget amendment extends \$358,081 for the Montana Comprehensive Literacy State Development Program for OPI's State Level Activities Program through September 2024.							
BA101.06							
Analyst: Julia Pattin	Concern: No		Federal Special Revenue	0.00	0.00	\$0	\$0
Purpose: This budget amendment transfers \$10,000 between expenditure categories to allow for a discretionary Project AWARE grant to be awarded for Billings Elementary District.							
BA101.07							
Analyst: Julia Pattin	Concern: No		Federal Special Revenue	1.00	0.32	\$297,923	\$0
Purpose: This budget amendment extends \$297,923 of authority in the OPI State Level Activities Program for the SAMSHA Project AWARE award through September 2024. The AWARE Project is a five-year program that runs from 09/30/2020 to 09/29/2025.							
BA211.03							
Analyst: Julia Pattin	Concern: No		Federal Special Revenue	0.00	0.00	(\$701,476)	\$0
Purpose: This budget amendment transfers \$701,476 of authority for the Supply Chain Assistance for School Foods program from the OPI State Level Activities Program to the OPI Local Education Activities Program and adjusts expenditure categories.							
09 LOCAL EDUCATION ACTIVITIES							
BA005.07							
Analyst: Julia Pattin	Concern: No		Federal Special Revenue	0.00	0.00	\$6,803,535	\$0
Purpose: This budget amendment extends \$6,803,535 for the Montana Comprehensive Literacy State Development Program for OPI's Local Education Activities Program through September 2024.							
BA101.07							
Analyst: Julia Pattin	Concern: No		Federal Special Revenue	0.00	0.00	\$1,502,077	\$0
Purpose: This budget amendment extends \$1,502,077 of authority in the OPI Local Education Activities Program for the SAMSHA Project AWARE award through September 2024. The AWARE Project is a five-year program that runs from 09/30/2020 to 09/29/2025.							
BA211.03							

Analyst: Julia Pattin **Concern:** No

	Federal Special Revenue	0.00	0.00	\$701,476	\$0
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Purpose: This budget amendment transfers \$701,476 of authority for the Supply Chain Assistance for School Foods program from the OPI State Level Activities Program to the OPI Local Education Activities Program and adjusts expenditure categories.

	Agency Total:	3.17	1.07	\$8,961,616	\$0
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51020 COMMISSIONER OF HIGHER ED

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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06 EDUCATION OUTREACH & DIVERSITY

BA313

Analyst: Kurt Swimley **Concern:** No

	Federal Special Revenue	0.00	0.00	\$241,332	\$0
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Purpose: This budget amendment increases federal special revenue authority in personal services by approximately \$202,000 and operating expense by approximately \$40,000 in FY 2024. This amendment also included an increase of 2.83 FTE in FY 2024. This is a renewal of a discretionary TRIO Educational Opportunity Center grant and will be used to provide a series of new trainings, outreach and associated staff as well as opportunities for encouraging students to attend postsecondary educational opportunities.

	Agency Total:	0.00	0.00	\$241,332	\$0
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51150 STATE LIBRARY

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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01 STATEWIDE LIBRARY RESOURCES

BA141.04

Analyst: Katy Callon **Concern:** No

	Federal Special Revenue	0.24	0.24	\$55,000	\$0
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Purpose: This budget amendment adds an additional \$55,000 of federal special revenue, 0.24 modified FTE in FY 2024, and 0.24 modified FTE in FY 2025 under a modification to an existing grant from the U.S. Forest Service for Montana natural heritage program data collection for the North American bat monitoring program.

BA183.01

Analyst: Katy Callon **Concern:** No

	Federal Special Revenue	0.25	0.00	\$0	\$0
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Purpose: This budget amendment moves approximately \$9,000 of federal special revenue authority from operating expenses to personal services and adds 0.25 existing modified FTE for an agreement with the U.S. Fish and Wildlife Service for the Montana natural heritage program to implement the post-delisting monitoring plan for the *Howelia aquatilis*.

BA184.02

Analyst: Katy Callon **Concern:** No

	Federal Special Revenue	0.14	0.00	\$0	\$0
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Purpose: This budget amendment moves \$12,000 of federal special revenue authority from operating expenses to personal services and adds 0.14 existing modified FTE for an agreement with the U.S. Bureau of Land Management for the Montana natural heritage program to maintain information on the distribution and status of biodiversity in Montana.

BA185.01

Analyst: Katy Callon **Concern:** No Federal Special Revenue 0.15 0.00 \$0 \$0

Purpose: This budget amendment moved \$9,000 of federal special revenue authority from operating expenses to personal services and adds 0.15 existing modified FTE under a grant for a pilot study to develop and test the concept of a Montana citizen botany program.

BA186.02

Analyst: Katy Callon **Concern:** No Federal Special Revenue 0.08 0.08 \$10,000 \$0

Purpose: This budget amendment adds an additional \$10,000 of federal special revenue to personal services under an existing grant from the U.S. Forest Service for inventory and monitoring of raptor species through the Montana natural heritage program. It also moves \$6,000 from operating expenses to personal services and adds 0.08 existing modified FTE to FY 2024 and FY 2025.

BA219

Analyst: Katy Callon **Concern:** No Federal Special Revenue 0.00 0.00 \$45,337 \$0

Purpose: This budget amendment adds \$45,000 of federal special revenue for a grant from the U.S. Bureau of Land Management for data related to the northern long-eared bat and the tricolored bat. Expenditure of funds is anticipated primarily in FY 2025.

BA220

Analyst: Katy Callon **Concern:** No Federal Special Revenue 0.10 0.00 \$9,790 \$0

Purpose: This budget amendment adds approximately \$10,000 of federal special revenue and 0.10 existing modified FTE for an agreement with the University of Wyoming and U.S. Bureau of Land Management to provide data services and survey results on the thick-leaf bladderpod (*Physaria pachyphilla*) species.

Agency Total:	0.96	0.32	\$120,127	\$0
Section Total:	4.13	1.39	\$9,323,075	\$0
Total:	74.28	61.38	\$143,255,563	\$484,715