

# Detailed Budget Amendment Report

Released between 12/1/2023 and 3/1/2024

A - General Government						
32010 SECRETARY OF STATE						
	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25	
<b>01 BUSINESS &amp; GOVERNMENT SERVICES</b>						
<b>BA012</b>						
<b>Analyst:</b> Katherine Guenther						
<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	(\$1)		\$0
<b>Purpose:</b> This budget amendment primarily extends the date in which the federal HAVA funds of approximately \$2.9 million must be used. These grant funds do not expire after a certain period of time, so the performance period continues until 9/30/2099.						
<b>Agency Total:</b>		0.00	0.00	(\$1)		\$0
66020 DEPARTMENT LABOR AND INDUSTRY						
	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25	
<b>01 WORKFORCE SERVICES DIVISION</b>						
<b>BA108.03</b>						
<b>Analyst:</b> Ethan Bergen						
<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$40,000		\$0
<b>Purpose:</b> Increases federal grant authority for Supplemental Nutrition Assistance Employment and Training Program through Rapid Retraining contract in Missoula County.						
<b>BA131</b>						
<b>Analyst:</b> Ethan Bergen						
<b>Concern:</b> No	Federal Special Revenue	0.56	0.19	\$100,000		\$0
<b>Purpose:</b> Establishes federal authority in personal services and operating expenses for Work Opportunity Tax Credit Backlog grant. This will be used to aid in processing backlog and modernizing the technology.						
<b>02 UNEMPLOYMENT INSURANCE DIV</b>						
<b>BA200</b>						
<b>Analyst:</b> Ethan Bergen						
<b>Concern:</b> No	Federal Special Revenue	0.40	2.00	\$869,000		\$0
<b>Purpose:</b> Establishes federal authority in personal services and operating expenses for the ARPA Unemployment Insurance Integrity Grant, which will expire 12/31/2025.						
<b>Agency Total:</b>		0.96	2.19	\$1,009,000		\$0

**67010 DEPARTMENT OF MILITARY AFFAIRS**

	<b>Fund</b>	<b>FTE FY24</b>	<b>FTE FY25</b>	<b>Amount FY24</b>	<b>Amount FY25</b>
<b>21 DISASTER &amp; EMERGENCY SERVICES</b>					
<b>BA777.01</b>					
<b>Analyst:</b> Ethan Bergen <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	(\$384,937)	\$0
<b>Purpose:</b> Revert existing budget amendment authority, established in BA777, to statutory authority for use as part of the Hazard Mitigation Assistance Grants, per approved legislation in 10-3-316, MCA.					
<b>Agency Total:</b>		0.00	0.00	(\$384,937)	\$0
<b>Section Total:</b>		0.96	2.19	\$624,062	\$0

**B - Public Health and Human Services**

**69010 DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES**

	<b>Fund</b>	<b>FTE FY24</b>	<b>FTE FY25</b>	<b>Amount FY24</b>	<b>Amount FY25</b>
<b>02 HUMAN &amp; COMMUNITY SERVICES</b>					
<b>BA420.03</b>					
<b>Analyst:</b> Adam Sechrist <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$36,000	\$0
<b>Purpose:</b> This budget amendment increases federal authority for The Emergency Food Assistance Program (TEFAP) to address supply chain challenges and rising food costs during FFY 2024.					
<b>03 CHILD &amp; FAMILY SERVICES</b>					
<b>BA780.15</b>					
<b>Analyst:</b> Adam Sechrist <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$948,500	\$0
<b>Purpose:</b> This budget amendment establishes federal authority to provide additional staff resources to improve efficiencies and reduce time in providing permanency for children and families.					
<b>BA952.02</b>					
<b>Analyst:</b> Adam Sechrist <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$200,000	\$0
<b>Purpose:</b> This budget amendment establishes federal authority to support, educate, and provide resources to kinship caregivers via the MaryLee Allen Promoting Safe and Stable Families Program. Related to BCD 952.					
<b>04 DIRECTORS OFFICE</b>					
<b>BA389.03</b>					
<b>Analyst:</b> Adam Sechrist <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$281,424	\$0

**Purpose:** This budget amendment establishes federal authority to provide federally required programs and services (i.e. interpretation, medical assistance, cash assistance, etc.) to eligible refugee populations residing in Montana.

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<b>BA389.04</b>							
<b>Analyst:</b> Adam Sechrist	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$279,722		\$0

**Purpose:** This budget amendment establishes federal authority for the Refugee program to provide medical screenings, cash assistance, interpretation services, etc., as per federal requirements.

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<b>BA390.02</b>							
<b>Analyst:</b> Adam Sechrist	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$58,492		\$0

**Purpose:** This budget amendment establishes federal authority to provide federally required programs and services (i.e. health promotion, mental health, youth mentoring, etc.) to eligible refugees residing in Montana.

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<b>BA390.03</b>							
<b>Analyst:</b> Adam Sechrist	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$350,000		\$0

**Purpose:** This budget amendment establishes another subclass of federal authority to provide federally required programs and services (i.e. health promotion, mental health, youth mentoring, etc.) to eligible refugees residing in Montana.

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<b>BA390.04</b>							
<b>Analyst:</b> Adam Sechrist	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$295,682		\$0

**Purpose:** This budget amendment establishes federal authority for the Refugee program to provide health promotion, youth mentoring, adult education, etc., as per federal requirements.

**07 PUBLIC HEALTH & SAFETY DIV**

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<b>BA186.02</b>							
<b>Analyst:</b> Adam Sechrist	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$12,500		\$0

**Purpose:** This budget amendment establishes federal authority to develop and implement FDA Voluntary Retail Food Regulatory Program Standards, which outline best practices for retail food stores and training food inspectors.

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<b>BA311.08</b>							
<b>Analyst:</b> Adam Sechrist	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$0		\$0

**Purpose:** This budget amendment appropriates federal authority from CDC for the Montana Violent Death Reporting System (MT-VDRS). This system facilitates the collection and sharing of violent death data between partners, stakeholders, and state agencies such as DPHHS and DOJ.

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<b>BA364.02</b>							
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<b>Analyst:</b> Adam Sechrist	<b>Concern:</b> No	Federal Special Revenue	1.16	0.84	\$1,054,522	\$0
<b>Purpose:</b> This budget amendment establishes federal authority for 1.16 FTE in FY 2024 and 0.84 in FY 2025, as well as grant funding to local and tribal health departments. The funding and new positions will provide technical assistance for the health departments to participate in the Pathways Recognition Program.						
<b>BA412.02</b>						
<b>Analyst:</b> Adam Sechrist	<b>Concern:</b> No	State Special Revenue	0.00	0.00	\$472,311	\$0
<b>Purpose:</b> This budget amendment increases state authority to provide cessation assistance to people in Montana who were under at 21 and exposed to electronic nicotine delivery systems, as per the JUUL Settlement.						
<b>BA600.16</b>						
<b>Analyst:</b> Adam Sechrist	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$0	\$0
<b>Purpose:</b> This budget amendment adjusts federal authority to property record lease payments to MT Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases Data Modernization grant.						
<b>BA607</b>						
<b>Analyst:</b> Adam Sechrist	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$25,000	\$0
<b>Purpose:</b> This budget amendment establishes federal authority to PHSD to host a forum of laboratory partners to provide training on infectious substance handling and other important topics, as per regulatory requirements. A DPHHS employee is CDC-certified to provide the training.						
<b>BA835.11</b>						
<b>Analyst:</b> Adam Sechrist	<b>Concern:</b> No	Federal Special Revenue	0.46	0.12	\$1,341,807	\$0
<b>Purpose:</b> This budget amendment establishes and adjusts federal authority to PHSD to stay up-to-date on the latest testing and reporting methods re: infectious disease outbreaks. It also provides for 0.46 FTE in FY 2024 and 0.12 FTE in FY 2025.						
<b>BA927.04</b>						
<b>Analyst:</b> Adam Sechrist	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$0	\$0
<b>Purpose:</b> This budget amendment adjusts federal authority to build capacity to prevent injury and provide training and technical assistance to implement cutting-edge evidence-based and emergency strategies.						
<b>BA939.06</b>						
<b>Analyst:</b> Adam Sechrist	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$0	\$0
<b>Purpose:</b> This budget amendment adjusts federal authority for the MT Childhood Lead Poisoning Prevention and Surveillance Program grant. Services will screen for, detect, and improve lead poisoning intervention for children and families.						
<b>BA942.06</b>						

**Analyst:** Adam Sechrist      **Concern:** No

**Purpose:** This budget amendment renames Subclass STD SUPP COVID ARPA 1/31/26 to extend its effective date and provide 0.42 FTE in FY 2025 and 0.58 FTE in FY 2026. Program staff will develop and disseminate resources and materials to local and tribal health providers.

	Federal Special Revenue	0.00	0.42	\$0	\$0
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**09 TECHNOLOGY SERVICES DIVISION**

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**BA509.04**

**Analyst:** Adam Sechrist      **Concern:** No

**Purpose:** This budget amendment continues federal authority for CMS-approved activities re: Montana's Health Information Exchange (HIE).

	Federal Special Revenue	0.00	0.00	(\$12,442,263)	\$0
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**10 DEVELOPMENTAL SERVICES DIV**

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**BA340.12**

**Analyst:** Adam Sechrist      **Concern:** No

**Purpose:** This budget amendment establishes federal authority to promote substance abuse prevention in Montana for individuals and families by building and expanding capacity at local community prevention providers.

	Federal Special Revenue	0.00	0.00	\$0	\$0
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**BA640**

**Analyst:** Adam Sechrist      **Concern:** No

**Purpose:** This budget amendment establishes federal authority to provide peer support specialists the appropriate training to meet the needs of their communities and/or job requirements.

	Federal Special Revenue	0.00	0.00	\$250,000	\$0
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**22 SENIOR & LONG TERM CARE SVCS**

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**BA915.01**

**Analyst:** Adam Sechrist      **Concern:** No

**Purpose:** This budget amendment increases budget amendment authority to allow SLTC to provide support services to older Montanans to help them maintain their independence.

	Federal Special Revenue	0.00	0.00	\$10,311	\$0
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**BA916.01**

**Analyst:** Adam Sechrist      **Concern:** No

**Purpose:** This budget amendment increases budget amendment authority to develop support systems to meet the needs of caregivers in Montana communities.

	Federal Special Revenue	0.00	0.00	\$2,677	\$0
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**25 EARLY CHILDHOOD & FAM SUPPORT**

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**BA127.03**

**Analyst:** Adam Sechrist      **Concern:** No

	Federal Special Revenue	1.50	0.50	\$299,379	\$0
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**Purpose:** This budget amendment establishes federal authority to grant funds for Maternal Mortality Review Committees to review causes of death among women in Montana and recommend prevention measures. BA further authorizes 1.50 FTE in FY 2024 and 0.50 FTE in FY 2025.

**BA330.09**

**Analyst:** Adam Sechrist **Concern:** No

Federal Special Revenue	0.75	0.25	\$850,000	\$0
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**Purpose:** This budget amendment establishes federal authority to provide training and support to primary care providers in the Pediatric Mental Health Care Access Program (children and youth with mental health concerns in Montana). BA authorizes 0.75 FTE in FY 2024 and 0.25 FTE in FY 2025.

<b>Agency Total:</b>	3.87	2.13	(\$5,673,936)	\$0
<b>Section Total:</b>	3.87	2.13	(\$5,673,936)	\$0

**C - Natural Resources and Transportation**

**52010 DEPARTMENT OF FISH WILDLIFE AND PARKS**

	<b>Fund</b>	<b>FTE FY24</b>	<b>FTE FY25</b>	<b>Amount FY24</b>	<b>Amount FY25</b>
<b>03 FISHERIES DIVISION</b>					

**BA322**

**Analyst:** Robert Miller **Concern:** No

Federal Special Revenue	0.50	1.00	\$2,540,358	\$0
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**Purpose:** This amendment increases federal authority to determine birth origin in mainstream rivers, quantify the levels and causes of adult trout mortality, and to develop methods to accurately estimate the amount and type of recreational uses on rivers. This amendment creates 1.0 modified FTE.

**05 WILDLIFE DIVISION**

**BA513.02**

**Analyst:** Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$94,193	\$0
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**Purpose:** This amendment increases federal authority for to fund FWP participation in the Greater Yellowstone Area and Northern Continental Divide Grizzly Bear Conservation strategy implementation. The authority will support FWP bear specialist response human/bear interactions. FWP staff distribute bear related information for the public in helping to reduce human/bear interactions and bear mortalities and to maintain grizzly bear conservation.

**BA515**

**Analyst:** Robert Miller **Concern:** No

Federal Special Revenue	0.75	1.20	\$1,223,730	\$0
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**Purpose:** This amendment increases federal authority to support the Kootenai River Operational Mitigation and Evaluation Plan on the Montana portion of the Kootenai River Floodplain. The work will identify, design, and implement management actions that offset wildlife impacts caused by the operation of the Libby Dam. This work will be done in partnership with the Kootenai Tribe of Idaho. This amendment adds modified FTE, 0.75 FTE in FY 2024 and 1.20 FTE in FY 2025.

<b>BA517</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$37,904	\$0
<b>Purpose:</b> This amendment increases federal authority for habitat forest work on Mount Jumbo. Work includes mechanical thinning of conifer trees to enhance forage availability for elk and deer during winter, fostering stand conditions conducive to low-severity fires suitable for the habitat, and mitigating fuel accumulation in the wildland urban interface.						

<b>BA543</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$100,000	\$0
<b>Purpose:</b> This amendment increases federal authority from the US Fish and Wildlife Service (USFWS) to support the recovery of grizzly bears. Funds will be used to promote connectivity among grizzly bear populations, conflict resolution, and continuous monitoring of population dynamics and distribution.						

<b>BA612.03</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.33	0.25	\$0	\$0
<b>Purpose:</b> This amendment moves federal authority between expenditure categories to properly record expenditures. There is no net change to total authority						

**07 CAPITAL OUTLAY**

<b>BA786</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$42,262	\$0
<b>Purpose:</b> This amendment increases federal authority to replace the existing launch and retrieval dock at Logan State Park.						
<b>Agency Total:</b>			1.58	2.45	\$4,038,447	\$0

**53010 DEPARTMENT OF ENVIRONMENTAL QUALITY**

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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<b>20 WATER QUALITY DIVISION</b>						
<b>BA057</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$114,000	\$0
<b>Purpose:</b> This amendment increases federal authority to support Montana's Water Quality Management Planning program. Specifically, Tracking Water Quality Changes, support volunteer monitoring activities, track the effectiveness of water quality improvement projects, and support local water quality improvement planning activities.						

**40 WASTE MGMT & REMEDIATION DIV**

<b>BA023.01</b>						
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<b>Analyst:</b> Robert Miller <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$6,810,000	\$0
<b>Purpose:</b> This amendment extends federal authority to the Waste Management & Remediation Division for the Upper Ten Mile remedial activities through December 2024.					
<b>50 AIR ENERGY &amp; MINING DIVISION</b>					
<b>BA056</b>					
<b>Analyst:</b> Robert Miller <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$14,067,392	\$0
<b>Purpose:</b> This amendment increases federal authority to the Air Energy & Mining Division to provide grants to utilities to enhance resilience and prevent outages in the electrical grid.					
<b>Agency Total:</b>		0.00	0.00	\$20,991,392	\$0
<b>54010 DEPARTMENT OF TRANSPORTATION</b>					
	<b>Fund</b>	<b>FTE FY24</b>	<b>FTE FY25</b>	<b>Amount FY24</b>	<b>Amount FY25</b>
<b>02 HIGHWAYS &amp; ENGINEERING</b>					
<b>BA068.03</b>					
<b>Analyst:</b> Alice Hecht <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	(\$401,511)	\$0
<b>Purpose:</b> This amendment transfers ER funds from the construction program to the maintenance program to pay for ER fund reclamation.					
<b>03 MAINTENANCE PROGRAM</b>					
<b>BA068.03</b>					
<b>Analyst:</b> Alice Hecht <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$401,511	\$0
<b>Purpose:</b> This amendment transfers ER funds from the construction program to the maintenance program to pay for ER fund reclamation.					
<b>40 AERONAUTICS PROGRAM</b>					
<b>BA050.09</b>					
<b>Analyst:</b> Alice Hecht <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$0	\$0
<b>Purpose:</b> The purpose of this amendment is to realign budget amendment authority between the Lincoln Airport and Yellowstone Airport.					
<b>50 RAIL TRANSIT &amp; PLANNING</b>					
<b>BA041.03</b>					
<b>Analyst:</b> Alice Hecht <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$0	\$0

**Purpose:** This amendment transfers authority from operating expenses to grants for the Rural Transportation Assistance Program.

**BA041.04**

**Analyst:** Alice Hecht **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
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**Purpose:** This amendment transfers COVID-19 authority from personal services and operating costs into grants to align the budget with changes in the grant plan for the CARES Act.

<b>Agency Total:</b>	0.00	0.00	\$0	\$0
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**56030 DEPARTMENT OF LIVESTOCK**

<b>Fund</b>	<b>FTE FY24</b>	<b>FTE FY25</b>	<b>Amount FY24</b>	<b>Amount FY25</b>
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**04 ANIMAL HEALTH DIVISION**

**BA971**

**Analyst:** Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$1,000,000	\$0
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**Purpose:** This amendment increases federal authority to purchase equipment for the new Montana Veterinarian Diagnostic Laboratory. adjustable large animal necropsy table, new Incinerator, biological safety cabinets, refrigerators, and a hydrogen peroxide generator.

<b>Agency Total:</b>	0.00	0.00	\$1,000,000	\$0
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**57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION**

<b>Fund</b>	<b>FTE FY24</b>	<b>FTE FY25</b>	<b>Amount FY24</b>	<b>Amount FY25</b>
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**23 CONSERVATION & RESOURCE DEV DIV**

**BA156.01**

**Analyst:** Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$109,000	\$0
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**Purpose:** This amendment increases federal authority for sage grouse web application, habitat analysis, data management, and collaborative implementation efforts by DNRC. These efforts encompass data sharing, calculating disturbance and density estimates for projects in Bureau of Land Management Priority Habitat Management Areas, facilitating meetings, and implementing mitigation measures.

**24 WATER RESOURCES DIVISION**

**BA223**

**Analyst:** Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$899	\$0
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**Purpose:** This amendment increases federal authority or reimbursements DNRC has received related to travel for FY24.

**BA232**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.24	0.03	\$30,791	\$0
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**Purpose:** This amendment increases federal authority for the participation of Montana Department of Natural Resources and Conservation personnel in the Wyoming-Montana Water Science Center sponsored WY-MT Transboundary Water Management Technical Working Group. This amendment include 0.24 modified FTE in FY 2024

**35 FORESTRY & TRUST LANDS**

**BA072.04**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	\$8,000	\$0
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**Purpose:** This amendment increases federal authority for hazardous fuels reduction projects and fire suppression equipment and training for local fire departments.

**BA072.05**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	\$0	\$0
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**Purpose:** This amendment moves federal authority between expenditure categories to properly record expenditures. There is no net change to the total authority.

**BA142.02**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	\$55,000	\$0
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**Purpose:** This amendment increases federal authority for the Crown Managers Partnership. The agreement may be renewed and extended if the Forest Service wishes to repeat this arrangement in future years.,

**BA204.01**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	\$50,000	\$0
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**Purpose:** This amendment increases federal authority for the DNRC seedling nursery program. Funding will support the collection, processing, and storage of native seeds, as well as the installation of deer-resistant fencing around Nursery seed fields to safeguard against local deer populations.

**BA218.01**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	\$0	\$0
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**Purpose:** This amendment moves federal authority between expenditure categories to properly record expenditures.

**BA227.02**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	\$0	\$0
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**Purpose:** This amendment moves budget authority from personnel services to operations and equipment to properly record expenses under this federal spending authority.

**BA253**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.20	\$1,243,151	\$0
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**Purpose:** This amendment increases federal authority to fund collaboration between DNRC and tribal communities in Montana to establish and execute urban forestry initiatives on tribal lands.

<b>Agency Total:</b>	0.24	0.23	\$1,496,841	\$0
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**62010 DEPARTMENT OF AGRICULTURE**

	<b>Fund</b>	<b>FTE FY24</b>	<b>FTE FY25</b>	<b>Amount FY24</b>	<b>Amount FY25</b>
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**15 CENTRAL MANAGEMENT DIVISION**

**BA401.01**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	(\$98,232)	\$0
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**Purpose:** This amendment moves federal authority between federal special revenue accounts and between programs to align authority with agency needs. There is no net change in total authority.

**BA413**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	\$4,564	\$0
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**Purpose:** This amendment increases federal authority to be used for invasive species early detections and rapid response teams. Authority will also be used to develop a grant reporting dashboard and hub, reduce fire risk on all lands, educate the public, and promote and support weed prevention efforts.

**BA414**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	\$2,912	\$0
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**Purpose:** This amendment increases federal authority to administer Invasive Annual Grass Task Force. Federal funds will support training task force leads, distributing education and outreach materials, data collection, and monitoring.

**BA767.07**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	\$1	\$0
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**Purpose:** This amendment moves federal authority from the USDA totaling 88 cents from personal services to operations.

**BA844.03**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	(\$9,028)	\$0
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**Purpose:** This amendment transfers federal authority under the Food Safety Modernization Act from the Central Management and Agricultural Development Divisions to the Agricultural Sciences Division based on department needs.

**30 AGRICULTURAL SCIENCES DIVISION****BA412****Analyst:** Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 \$195,000 \$0

**Purpose:** This amendment increases federal authority to investigate the threats of invasive plants to the sagebrush biome.**BA413****Analyst:** Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 \$152,123 \$0

**Purpose:** This amendment increases federal authority to be used for invasive species early detections and rapid response teams. Authority will also be used to develop a grant reporting dashboard and hub, reduce fire risk on all lands, educate the public, and promote and support weed prevention efforts.**BA414****Analyst:** Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 \$97,088 \$0

**Purpose:** This amendment increases federal authority to administer Invasive Annual Grass Task Force. Federal funds will support training task force leads, distributing education and outreach materials, data collection, and monitoring.**BA844.03****Analyst:** Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 \$16,306 \$0

**Purpose:** This amendment transfers federal authority under the Food Safety Modernization Act from the Central Management and Agricultural Development Divisions to the Agricultural Sciences Division based on department needs.**50 AGRICULTURAL DEVELOPMENT DIV****BA401.01****Analyst:** Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 \$98,232 \$0

**Purpose:** This amendment moves federal authority between federal special revenue accounts and between programs to align authority with agency needs. There is no net change in total authority.**BA767.07****Analyst:** Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 (\$1) \$0

**Purpose:** This amendment moves federal authority from the USDA totaling 88 cents from personal services to operations.**BA844.03****Analyst:** Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 (\$7,278) \$0

**Purpose:** This amendment transfers federal authority under the Food Safety Modernization Act from the Central Management and Agricultural Development Divisions to the Agricultural Sciences Division based on department needs.

<b>Agency Total:</b>	0.00	0.00	\$451,687	\$0
<b>Section Total:</b>	1.82	2.68	\$27,978,367	\$0

**D - Judicial Branch, Law Enforcement and Justice**

**41100 DEPARTMENT OF JUSTICE**

		<b>Fund</b>	<b>FTE FY24</b>	<b>FTE FY25</b>	<b>Amount FY24</b>	<b>Amount FY25</b>
<b>05 DIVISION OF CRIMINAL INVESTIGATION</b>						
<b>BA304.02</b>						
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	Federal Special Revenue	0.75	0.25	\$365,166	\$0
<b>Purpose:</b> This budget amendment supplements and extends a federal award issued to the Division of Criminal Investigation by the National Internet Crimes Against Children (ICAC) Task Force Program. Funding is used to develop effective responses to enticement of children by sexual predators, child exploitation, and child obscenity and pornography cases. This amendment extends the award until 09/30/2024 and provides an additional \$365,166 in funding.						
<b>BA410</b>						
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	Federal Special Revenue	0.75	0.25	\$250,941	\$0
<b>Purpose:</b> This budget amendment requests the difference between what was appropriated in HB 2 for the Medicaid Fraud Control Unit and the amount that was federally awarded to the DOJ. This authority would support additional personal services, operating, equipment, and debt service expenses.						
<b>BA413</b>						
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$41,415	\$0
<b>Purpose:</b> This budget amendment establishes an overtime agreement for the Division of Criminal Investigation's human trafficking team. Funds will be used to pay overtime expenses for activities related to the FBI Salt Lake City-Montana Child Exploitation and Human Trafficking Task Force. Funding is available until 09/30/24.						
<b>BA415</b>						
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	Federal Special Revenue	0.75	2.25	\$1,914,788	\$0
<b>Purpose:</b> This budget amendment is for a grant awarded to the Montana Department of Justice for the Montana 2023 SAKI program under the National Sexual Assault Kit Initiative (SAKI). This grant funds personnel and associated operating expenses to manage Montana's rape kit testing backlog, conduct cold case investigations, and to procure services for the testing of sexual assault evidence kits. Funding is available until 09/30/2026.						

**07 GAMBLING CONTROL DIVISION**

**BA395.01**

**Analyst:** Walker Hopkins      **Concern:** No      State Special Revenue      0.00      0.00      \$3,974      \$0

**Purpose:** This budget amendment requests the authority for the Gambling Control Division to expend forfeiture funds for the purpose of enforcing gambling laws as outlined in 23-5-184 (3), MCA.

**08 FORENSIC SERVICES DIVISION**

**BA412**

**Analyst:** Walker Hopkins      **Concern:** No      Federal Special Revenue      0.13      1.87      \$650,000      \$0

**Purpose:** This budget amendment requests authority for a federal grant awarded to the Montana Department of Justice Forensic Science Division. This grant is under the FY 2023 DNA Capacity Enhancement for Backlog Reduction (CEBR) program, and would be used by the department to reduce forensic DNA sample turnaround time and reduce DNA forensic casework backlog. The grant period expires 09/30/2025.

**BA415**

**Analyst:** Walker Hopkins      **Concern:** No      Federal Special Revenue      0.00      0.00      \$210,212      \$0

**Purpose:** This budget amendment is for a grant awarded to the Montana Department of Justice for the Montana 2023 SAKI program under the National Sexual Assault Kit Initiative (SAKI). This grant funds personnel and associated operating expenses to manage Montana's rape kit testing backlog, conduct cold case investigations, and to procure services for the testing of sexual assault evidence kits. Funding is available until 09/30/2026.

<b>Agency Total:</b>	2.38	4.62	\$3,436,496	\$0
<b>Section Total:</b>	2.38	4.62	\$3,436,496	\$0

**E - Education**

**35010 OFFICE OF PUBLIC INSTRUCTION**

**Fund      FTE FY24      FTE FY25      Amount FY24      Amount FY25**

**06 STATE LEVEL ACTIVITIES**

**BA005.08**

**Analyst:** Julia Pattin      **Concern:** No      Federal Special Revenue      0.00      0.00      \$0      \$0

**Purpose:** This budget amendment moves spending authority between expenditure categories since anticipated expenditures to pay for a lease will not be necessary.

**BA212.03**

**Analyst:** Julia Pattin      **Concern:** No      Federal Special Revenue      0.00      0.05      \$499,226      \$0

**Purpose:** The budget amendment authorizes spending authority for the fifth year of the Rural Mental Health Pathway (RMHP) grant award and continues authority for the prior year funds through the end of September 2024.

**09 LOCAL EDUCATION ACTIVITIES**

**BA005.08**

**Analyst:** Julia Pattin **Concern:** No  
Federal Special Revenue 0.00 0.00 \$0 \$0

**Purpose:** This budget amendment moves spending authority between expenditure categories so it can be transferred to another agency (Montana School for the Deaf and Blind).

**BA211.04**

**Analyst:** Julia Pattin **Concern:** No  
Federal Special Revenue 0.00 0.00 \$4,232,796 \$0

**Purpose:** This budget amendment authorizes spending authority for the fourth year of the Supply Chain Assistance grant.

**Agency Total:** 0.00 0.05 \$4,732,022 \$0

**51150 STATE LIBRARY**

**Fund FTE FY24 FTE FY25 Amount FY24 Amount FY25**

**01 STATEWIDE LIBRARY RESOURCES**

**BA103.07**

**Analyst:** Katy Callon **Concern:** No  
Federal Special Revenue 0.10 0.00 \$0 \$0

**Purpose:** This budget amendment moves \$10,000 of federal special revenue authority from operating expenses to personal services and adds 0.10 existing modified FTE under an agreement with the U.S. Natural Resources Conservation Service for data services.

**BA150.01**

**Analyst:** Katherine Guenther **Concern:** No  
Federal Special Revenue 0.45 0.00 \$0 \$0

**Purpose:** This budget amendment moves \$38,250 of federal special revenue funding from operating expenses to personal services in FY 2024. This is for 0.45 FTE, as GIS specialist, that will help with the development, archiving, and distribution of GIS in the state of Montana.

**Agency Total:** 0.55 0.00 \$0 \$0

**51170 HISTORICAL SOCIETY**

**Fund FTE FY24 FTE FY25 Amount FY24 Amount FY25**

**04 PUBLICATIONS PROGRAM**

**BA103.10**

**Analyst:** Kurt Swimley **Concern:** No  
Proprietary 0.00 0.00 \$35,000 \$0

**Purpose:** This Budget Amendment requests additional budget authority for Program 04-Publications of the Montana Historical Society. Additional personal services of \$35,000 are needed in FY 2024 for a large retirement payout and not being able to realize sufficient vacancy savings with the need to hire another position.

**05 EDUCATION**

**BA171.04**

**Analyst:** Kurt Swimley **Concern:** No

Proprietary                      0.00                      0.00                      \$100,000                      \$0

**Purpose:** This budget amendment authorizes an additional \$100,000 of spending authority to Program 05 - Education of the Montana Historical Society to cover expenditures related to the 50th Annual Montana History Conference and anticipated expenses to FYE 2024

<b>Agency Total:</b>	0.00	0.00	\$135,000	\$0
<b>Section Total:</b>	0.55	0.05	\$4,867,022	\$0
<b>Total:</b>	<b>9.58</b>	<b>11.67</b>	<b>\$31,232,011</b>	<b>\$0</b>