

IT Portfolio Changes Since September 2023

Agency	Title	Phase		Delivery Date		All Funds				Re-baselined			Overall Project Health
		September	December	Original	December Revised	Original Estimate	September Revised	December Revised	Original Est. Difference	1st	2nd	3rd	
DOA	E-Discovery - Public Information Request Software	N/A	Initiating	6/30/2025	N/A	1,800,000	N/A	1,800,000	-	N/A	N/A	N/A	Black
DOA	Local Government Services CRM	N/A	Executing	2/7/2024	N/A	600,000	N/A	600,000	-	N/A	N/A	N/A	Green
DOA	Montana Cybersecurity Enhancement Project	Executing	Closing	6/30/2021	N/A	6,320,000	6,320,000	6,320,000	-	N/A	N/A	N/A	Green
AGR	Commodity Assessment System	N/A	Executing	1/1/2024	N/A	370,000	N/A	370,000	-	N/A	N/A	N/A	Green
AGR	Grants Management System	N/A	Executing	1/25/2025	N/A	60,000	N/A	60,000	-	N/A	N/A	N/A	Green
AGR	Hail Insurance Program	N/A	Executing	2/1/2024	N/A	50,000	N/A	66,404	16,404	N/A	N/A	N/A	Green
DEQ	Coal Information Management System (CIMS)	On-Hold	On-Hold	6/28/2019	6/30/2026	1,750,000	1,750,000	1,750,000	-	N/A	N/A	N/A	Yellow
DEQ	Coal Information Management System (CIMS): Phase II	Executing	Executing	12/31/2026	N/A	833,000	833,000	833,000	-	N/A	N/A	N/A	Green
DEQ	Fees-Application-And-Compliance-Tracking-System (FACTS)	On-Hold	On-Hold	12/31/2022	12/31/2023	625,800	626,800	626,800	1,000	N/A	N/A	N/A	Red
DOJ	Credentialing and Registration System (CARS)	Executing	Executing	3/16/2026	3/17/2025	50,511,000	50,511,000	50,511,000	-	N/A	N/A	N/A	Green
DLI	MUSE	Executing	Executing	1/31/2024	N/A	10,812,500	13,887,500	13,887,500	3,075,000	N/A	N/A	N/A	Green
DLI	Workforce Development System	N/A	Executing	6/30/2025	N/A	7,143,810	N/A	7,143,810	-	N/A	N/A	N/A	Green
LIV	Livestock Animal Health System Replacement	N/A	Initiating	8/31/2024	N/A	450,000	N/A	450,000	-	N/A	N/A	N/A	Black
LIV	Livestock Google AI Project	N/A	Planning	1/15/2024	N/A	-	-	-	-	N/A	N/A	N/A	Green
LIV	Livestock Interface Systems Upgrade Project	Executing	Executing	6/30/2022	9/12/2023	1,300,000	1,300,000	1,300,000	-	N/A	N/A	N/A	Green
LIV	Livestock Snowflake Integration	N/A	Executing	2/29/2024	N/A	125,000	N/A	125,000	-	N/A	N/A	N/A	Green
DMA	Amazon Web Services	N/A	Initiating	12/31/2023	N/A	25,000	N/A	25,000	-	N/A	N/A	N/A	Green
DNRC	Trust Lands Management System II (TLMSII)	Executing	Executing	12/20/2022	8/30/2024	3,063,000	3,063,000	5,488,393	2,425,393	N/A	N/A	N/A	Green
DNRC	Water Rights Information System II	Executing	Executing	12/20/2022	10/10/2022	4,167,174	4,167,174	4,167,174	-	N/A	N/A	N/A	Green
DPHHS	CHIMES Resource Referral Engine	Executing	Closing	4/1/2023	8/31/2023	1,874,250	1,874,250	1,874,250	-	N/A	N/A	N/A	Green
DPHHS	CHIMES Resource Referral Engine - Phase 2	N/A	Executing	2/1/2024	N/A	1,440,863	N/A	1,440,863	-	N/A	N/A	N/A	Green
DPHHS	CHIMES Resource Referral Engine - Phase 3	N/A	Executing	4/1/2024	N/A	783,188	N/A	783,188	-	N/A	N/A	N/A	Green
DPHHS	Montana Healthcare Programs Modularity Project (MPATH) Program			9/30/2022		73,255,288			(73,255,288)	N/A	N/A	N/A	Green
DPHHS	MPATH - Provider Services	Closing	Post	8/5/2019	11/19/2021	7,405,542	7,405,542	7,405,542	-	N/A	N/A	N/A	Green
DPHHS	System Integration Services (MPATH)	Executing	Executing	9/30/2022	12/31/2025	34,660,000	34,660,000	57,266,130	22,606,130	N/A	N/A	N/A	Green
DPHHS	Care Management - Release 2.5 (MPATH)	Executing	Executing	6/30/2024	N/A	1,057,511	1,057,511	1,057,511	-	N/A	N/A	N/A	Green
DPHHS	Electronic Visit Verification - Release 1 (MPATH)	Executing	Closing	12/31/2023	N/A	934,000	934,000	934,000	-	N/A	N/A	N/A	Green
DPHHS	Electronix Visit Verification - Release 2 (MES)	N/A	Executing	6/30/2024	N/A	112,500	N/A	112,500	-	N/A	N/A	N/A	Green
DPHHS	LIHEAP Phase 1 - Eligibility Integration	Closing	Post	6/30/2023	N/A	1,353,527	1,353,527	1,353,527	-	N/A	N/A	N/A	Green
DPHHS	LIHEAP Phase 2	N/A	Closing	8/31/2023	N/A	3,158,231	N/A	3,158,231	-	N/A	N/A	N/A	Green
DPHHS	LIHEAP - Phase 3	N/A	Executing	12/31/2023	N/A	1,405,581	N/A	1,405,581	-	N/A	N/A	N/A	Green
FWP	Explore MT	Executing	Executing	12/31/2022	12/31/2023	10,000,000	10,000,000	10,000,000	-	N/A	N/A	N/A	Yellow
JUD	Remote Courtroom Appearance Technology Expansion	N/A	Executing	12/31/2027	N/A	1,240,099	N/A	1,240,099	-	N/A	N/A	N/A	Green
LEG	Branch Integration of Finance (BIF)	Planning	Planning	10/1/2026	N/A	2,750,000	2,750,000	2,750,000	-	N/A	N/A	N/A	Green
MDT	Federal Billing Project	On-Hold	On-Hold	8/2/2021	9/30/2022	5,964,440	10,160,640	10,160,640	4,196,200	9/7/2020	N/A	N/A	Yellow
MDT	Montana Citizen Portal - Prototype	Closing	Post	12/30/2022	5/12/2023	542,261	542,261	542,261	-	N/A	N/A	N/A	Green
MDT	Program & Project Management System (PPMS)	On-Hold	On-Hold	9/7/2021	7/26/2023	2,972,349	2,972,349	2,972,349	-	4/6/2021	N/A	N/A	Red
OPI	Data Systems Modernization	Executing	Executing	9/30/2024	12/31/2024	13,475,248	13,475,248	13,475,248	-	N/A	N/A	N/A	Green
OPI	Montana Innovation Through Infrastructure SLDS Grant	Executing	Executing	2/28/2024	N/A	4,057,867	4,057,867	4,057,867	-	N/A	N/A	N/A	Green
OPI	nTechnology Innovation Grant 2021	Executing	Executing	9/30/2024	N/A	579,597	1,890,997	1,890,997	1,311,400	N/A	N/A	N/A	Green
OPI	Technology Innovation Grant 2023	N/A	Initiating	9/30/2026	N/A	373,134	N/A	373,134	-	N/A	N/A	N/A	Green
PSC	Public Service Commission - REDDI	Executing	Executing	9/1/2023	12/31/2023	2,305,314	3,032,282	3,032,282	726,968	N/A	N/A	N/A	Green
SOS	ElectMT	Closing	Closing	9/24/2021	1/17/2023	3,559,682	5,054,620	5,064,620	1,504,938	11/22/2019	12/20/2021	N/A	Green
SAO	Securities and Insurance Investigations Management System (SIIMS)	N/A	Executing	6/30/2024	N/A	103,720	N/A	103,720	-	N/A	N/A	N/A	Green
MSF	Insurance Policyholder and Agent Portals	Closing	Closing	12/31/2022	9/30/2022	1,119,936	1,119,936	1,119,936	-	N/A	N/A	N/A	Green
						<u>266,490,412</u>	<u>184,799,504</u>	<u>229,098,557</u>	<u>(37,391,855)</u>				

<b>Legend</b>	<b>Funded projects that have not started yet:</b>	
New project added since September 2023	AGR - SAFHER Federal System	DPHHS - EBT Replacement
Change in phase since September 2023	COR - Offender Management System Implementation	DPHHS - Facilities Electronic Health Records & Billing System (EHR)
Change in delivery date since September 2023	DNRC - Fire Financial Information System	DPHHS - Interoperability - Integration (MES)
Change in estimate since September 2023	DNRC - Flathead Reservation IT Management System	DPHHS - Interoperability - Mobile Engagement (MES)
Re-baselined since September 2023	DNRC - FSO Financial Management System	DPHHS - Pharmacy Benefits Management System Replacement (MES)
	DNRC - TLMS Customer Portal	DPHHS - SERCHS Replacement
	DPHHS - CCWIS - CAPS/MFSIS RFP and System Replacement	DPHHS - SNAP Employment & Training