



**MONTANA
STATE INFORMATION TECHNOLOGY
SERVICES DIVISION**

**Department of Administration
Misty Ann Giles, Director
Kevin Gilbertson, State Chief Information Officer**

**CIO Report Legislative Finance Committee
FY2023-24 Q4 (April 1 – June 30, 2024)**

Exceptions Granted to State Agencies (2-17-515, MCA)

1. None

Information Technology Projects (2-17-512, MCA and 2-17-526, MCA)

1. The information technology project portfolio report, supplemental reports, and post implementation reports are located at <https://lfcreports.mt.gov>.

Policy Changes (5-12-205, MCA)

1. None

Information Technology Procurement Requests (ITPR)

1. Total Number of ITPRs – 335
2. Denied ITPRs – 0
3. Total Costs – \$196,557,267.49
4. Annual Ongoing Cost – \$70,262,569.38
5. ITPRs with \$0.00 Cost – 77

*Includes ITPRs submitted with only \$1.00 reported as cost.

Agency Procurement Report

1. Total number of IT items purchased – 850
2. Total amount of IT items purchased - \$812,197.37
3. Agencies – FWP, ART, BPE, LIV, AGR, STF, MDT
4. Items included - Desktop PCs, Approved Software, non-networked prints, PC accessories, UPS