



**Department of Administration  
Misty Ann Giles, Director  
Kevin Gilbertson, State Chief Information Officer**

## Project Portfolio Summary Legislative Finance Committee 2023-24 Q1 (July1 – September 30, 2023)

### 57 Total Projects

- 16 Black Overall Health Status (This status is defined as a project that has been funded but does not have a charter or security plan in place)
  - AGR – SAFHER Federal System
  - COR – Offender Management System Implementation
  - DOA - E-Discovery-Public Information Request Software
  - DNRC – Fire Financial Information System
  - DNRC – Flathead Reservation IT Management System
  - DNRC – FSO Financial Management System
  - DNRC – Interoperability – Integration (MES)
  - DNRC – Interoperability – Mobile Engagement (MES)
  - DNRC – TLMS Customer Portal
  - HHS - CCWIS-CAPS/MFSIS RFP and System Replacement
  - HHS - EBT Replacement
  - HHS - Facilities Electronic Health Records & Billing System (EHR)
  - HHS - Pharmacy Benefits Management System Replacement (MES)
  - HHS – SEARCHES Replacement
  - HHS – SNAP Employment & Training
  - LIV – Livestock Animal Health System Replacement
  
- 3 Yellow Overall Health Status (Supplemental Reports Located in Dashboard)
  - DEQ – Coal Information Management System (CIMS): Phase 1
  - FWP – ExploreMT
  - MDT – Federal Billing Project
  
- 2 Red Overall Health Status (Supplemental Reports Located in Dashboard)
  - MDT - Program & Project Management System (PPMS)Post
  - DEQ – Fees Application and Compliance Tracking System (FACTS)
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- 6 Total Closing Projects
  - DOA – Montana Cybersecurity Enhancement
  - HHS – CHIMES Resource Referral Engine – Phase 1
  - HHS – Electronic Visit Verification – Release 1 (MES)
  - HHS – LIHEAP Phase 2
  - SOS – ElectMT
  - STF – Insurance Policyholder and Agents Portals
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- 2 Closed Projects (Post-Implementation Reports Located in Dashboard)
  - HHS - LIHEAP Phase 1 – Eligibility Integration
  - MDT – Montana Citizen Portal – Prototype