



Department of Administration
Misty Ann Giles, Director
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Project Portfolio Summary Legislative Finance Committee FY2023-24 Q4 (April 1 – June 30, 2024)

64 Total Projects

- 44 Green Overall Health Status Projects
- 14 Black Overall Health Status (This status is defined as a project that has been funded but does not have a charter or security plan in place)
 - AGR – SAFHER Federal System
 - COR – Offender Management System Implementation
 - DLI – WSD CASES Intergrated Case Management
 - DOA - E-Discovery-Public Information Request Software
 - DNRC – Fire Financial Information System
 - DNRC – FSO Financial Management System
 - DNRC – TLMS Customer Portal
 - HHS - EBT Replacement
 - HHS - Facilities Electronic Health Records & Billing System (EHR)
 - HHS – Interoperability – Integration (MES)
 - HHS – Interoperability – Mobile Engagement (MES)
 - HHS - Pharmacy Benefits Management System Replacement (MES)
 - HHS – SEARCHES Replacement
 - HHS – SNAP Employment & Training
- 3 Yellow Overall Health Status (Supplemental Reports Located in Dashboard)
 - DEQ – Coal Information Management System (CIMS): Phase 1
 - FWP – ExploreMT
 - MDT – Federal Billing Project
- 3 Red Overall Health Status (Supplemental Reports Located in Dashboard)
 - DEQ – Fees- Application and Compliance Tracking (cancelled)
 - DMA- Amazon Web Services (AWS) (cancelled)
 - MDT – Program and Project Management Systems (cancelled)
- 12 Total Closing Projects
 - DLI – MUSE
 - DNRC Water Rights Information Systems II
 - DOA – Montana Cybersecurity Enhancement
 - DOA – Local Government Service CRM
 - HHS – Care Management – Release 2.5b (MES)
 - HHS – Care Management Enhancement: Assessment (MES)
 - HHS - CHIMES Resource Referral Engine – Phase 2
 - HHS – Electronic Visit Verification – Release 2 (MES)
 - HHS – System Intergration Services – High Availability Phase 1 (MES)
 - LIV – Livestock Interface Systems Upgrade Project
 - SOS – ElectMT
 - STF – Insurance Policyholder and Agents Portals