

FUNDING			EXPENDITURES					
	FY 2024	FY 2025		FY 2024	FY 2025	FTE	FY 2024	FY 2025
<b>58010 Department of Revenue</b>			<b>58010 Department of Revenue</b>					
04 Cannabis Control Division			04 Cannabis Control Division					
DP 27 CCD Cannabis Transfer from DPHHS			DP 27 CCD Cannabis Transfer from DPHHS			FTE	2.00	2.00
02 STATE/OTHER SPECIAL REV. FUNDS	202,894	202,894	61000 Personal Services	160,494	160,971			
			62000 Operating Expenses	42,400	41,923			
<i>Language</i>			<i>Language</i>					
"If HB 128 is not passed and approved state special revenue appropriation in the Cannabis Control Division is reduced by \$202,894 in FY 2024 and \$202,894 in FY 2025."			"If HB 128 is not passed and approved state special revenue appropriation in the Cannabis Control Division is reduced by \$202,894 in FY 2024 and \$202,894 in FY 2025."					
<b>66020 Department of Labor and Industry</b>			<b>66020 Department of Labor and Industry</b>					
05 Employment Standards Division			05 Employment Standards Division					
DP 501 Board of Public Accountants			DP 501 Board of Public Accountants			FTE	1.51	2.00
02 STATE/OTHER SPECIAL REV. FUNDS	277,942	387,833	61000 Personal Services	118,715	182,246			
			62000 Operating Expenses	157,579	203,390			
			63000 Equipment & Intangible Assets	600	800			
			69000 Debt Service	1,048	1,397			
<i>Language</i>			<i>Language</i>					
"If HB 292 is passed and approved state special revenue appropriation in the Employment Standards Division is reduced by \$277,942 in FY 2024 and \$387,833 in FY 2025."			"If HB 292 is passed and approved state special revenue appropriation in the Employment Standards Division is reduced by \$277,942 in FY 2024 and \$387,833 in FY 2025."					
DP 504 Weights & Measures Equipment Request OTO			DP 504 Weights & Measures Equipment Request OTO					
02 STATE/OTHER SPECIAL REV. FUNDS	2,300,000	-	63000 Equipment & Intangible Assets	2,300,000	-			
<i>Language</i>			<i>Language</i>					
"If SB 53 is not passed and approved the Weights & Measures Equipment Request is void."			"If SB 53 is not passed and approved the Weights & Measures Equipment Request is void."					
<b>67010 Department of Military Affairs</b>			<b>67010 Department of Military Affairs</b>					
31 Veterans Affairs Program			31 Veterans Affairs Program					
DP 3103 VA Cemetery Program Funding and Staff			DP 3103 VA Cemetery Program Funding and Staff					
02 STATE/OTHER SPECIAL REV. FUNDS	717,200	480,800	62000 Operating Expenses	217,200	220,800			
			63000 Equipment & Intangible Assets	500,000	260,000			
DP 3104 VA Veteran Program Operating and Staff			DP 3104 VA Veteran Program Operating and Staff					
02 STATE/OTHER SPECIAL REV. FUNDS	494,900	496,000	62000 Operating Expenses	494,900	496,000			
DP 3108 VA Cannabis Fund Switch			DP 3108 VA Cannabis Fund Switch					
01 GENERAL FUND	(1,519,964)	(1,649,081)	62000 Operating Expenses	-	-			
02 STATE/OTHER SPECIAL REV. FUNDS	1,519,964	1,649,081						
DP 3109 VA Columbia Falls Cemetery Operations (RST)			DP 3109 VA Columbia Falls Cemetery Operations (RST)					
02 STATE/OTHER SPECIAL REV. FUNDS	-	148,048	61000 Personal Services	-	118,048			
			62000 Operating Expenses	-	30,000			
<i>Language</i>			<i>Language</i>					
"If HB 462 is not passed and approved, state special revenue appropriation in the Veterans' Affairs Program is reduced by \$2,732,064 in FY 2024 and \$2,625,881 in FY 2025 and general fund is increased by \$1,519,964 in FY 2024 and \$1,649,081 in FY 2025."			"If HB 462 is not passed and approved, state special revenue appropriation in the Veterans' Affairs Program is reduced by \$2,732,064 in FY 2024 and \$2,625,881 in FY 2025 and general fund is increased by \$1,519,964 in FY 2024 and \$1,649,081 in FY 2025."					
"If HB 462 is not passed and approved, VA Columbia Falls Cemetery Operations is void."			"If HB 462 is not passed and approved, VA Columbia Falls Cemetery Operations is void."					