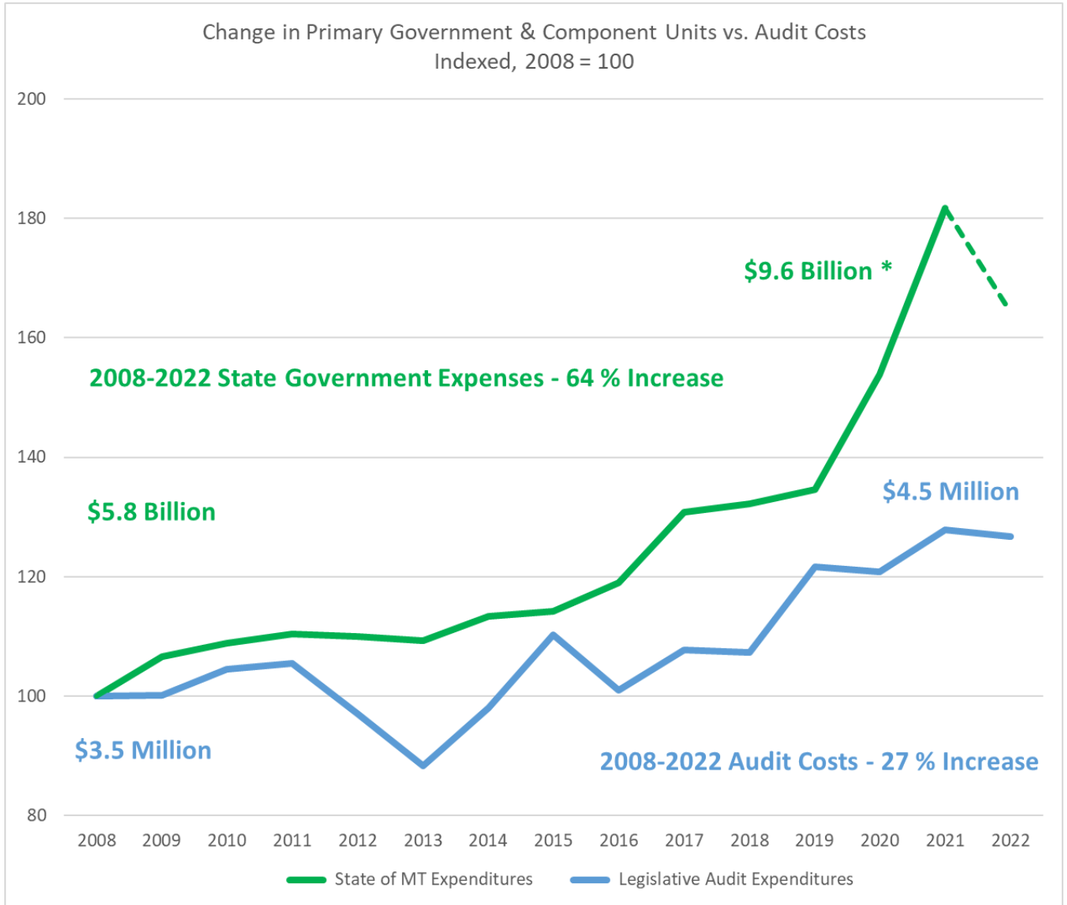
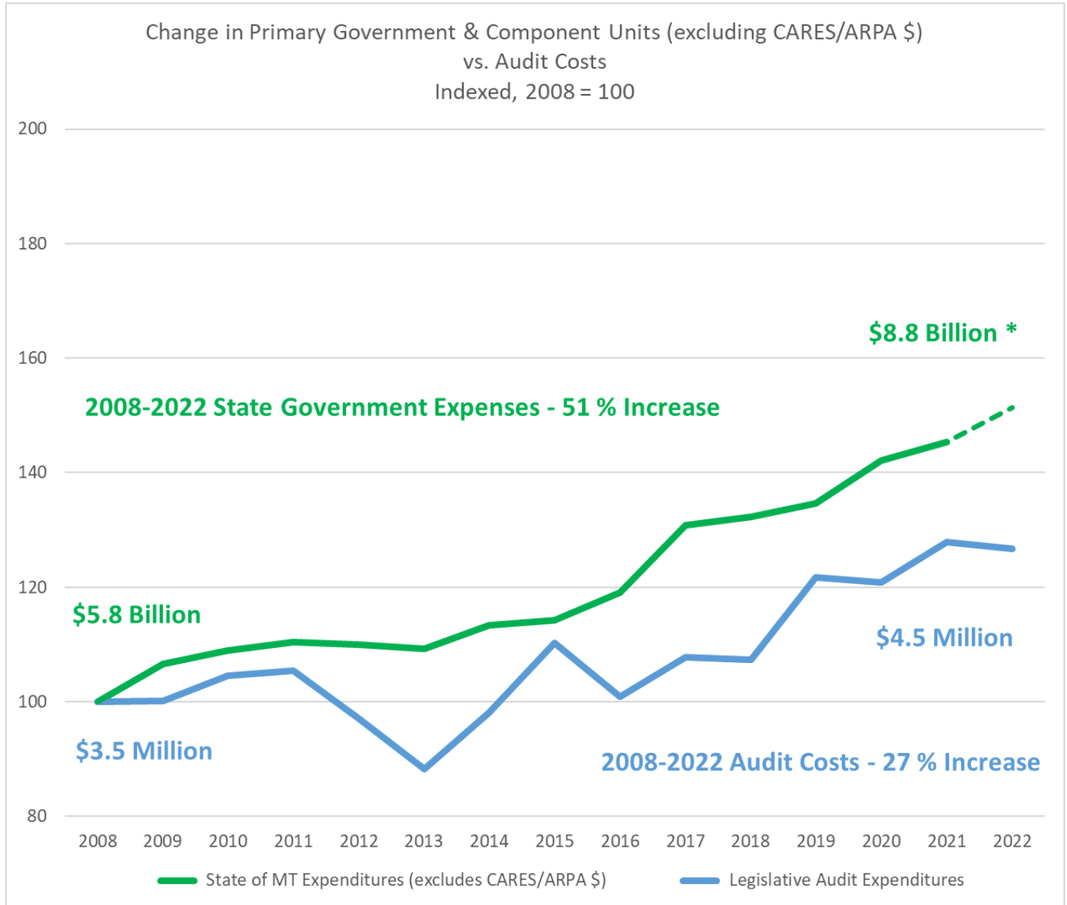
Historical Cost Trends – Overall Expenditures



*** FY 2022 expense total is preliminary, unaudited and subject to change**



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