

Section E Joint Subcommittee

Work Session – Office of Public Instruction

January 19th, 2023

Inflationary Calculation for the Montana Digital Academy

Please note that this inflationary calculation includes only personal services and does not include an inflationary increase in operating expenses.

FTE	FY 2023 Salary	Position Filled?	FY 2024				FY 2025						
			4% Increase	\$1.50/hr Increase	Increase in Pay	FY 2024 Salary	4% Increase	\$1.50/hr Increase	Increase in Pay	FY 2025 Salary			
0.75	52,500	Yes	2,100	3,120	3,120	55,620	2,225	3,120	3,120	58,740			
0.25	17,500	Yes	700	3,120	3,120	20,620	825	3,120	3,120	23,740			
1.00	65,000	Yes	2,600	3,120	3,120	68,120	2,725	3,120	3,120	71,240			
1.00	65,000	Yes	2,600	3,120	3,120	68,120	2,725	3,120	3,120	71,240			
1.00	55,586	Yes	2,223	3,120	3,120	58,706	2,348	3,120	3,120	61,826			
0.44	23,669	Yes	947	3,120	3,120	26,789	1,072	3,120	3,120	29,909			
0.44	23,669	Yes	947	3,120	3,120	26,789	1,072	3,120	3,120	29,909			
1.00	86,669	Yes	3,467	3,120	3,467	90,136	3,605	3,120	3,605	93,741			
1.00	134,000	Yes	5,360	3,120	5,360	139,360	5,574	3,120	5,574	144,934			
1.00	92,687	Yes	3,707	3,120	3,707	96,394	3,856	3,120	3,856	100,250			
0.50	15,189	Yes	608	3,120	3,120	18,309	732	3,120	3,120	21,429			
8.38	631,470				37,494	668,964			37,996	706,959			
Increase over FY 2023					37,494	Increase over FY 2023					75,490		
					26%	9,749						26%	19,627
Total					47,243	Total					95,117		
Total increase for the 2025 biennium										\$142,360			