

<b>FUNDING</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Section E - Education</b>		
<b>35010 Office Of Public Instruction</b>		
06 State Level Activities	29,812,790	29,812,790
01 GENERAL FUND	11,584,179	11,584,179
02 STATE/OTHER SPECIAL REV. FUNDS	292,765	292,765
03 FEDERAL SPEC. REV. FUNDS	17,935,846	17,935,846
09 Local Education Activities	1,082,285,517	1,082,285,517
01 GENERAL FUND	920,761,126	920,761,126
02 STATE/OTHER SPECIAL REV. FUNDS	5,789,000	5,789,000
03 FEDERAL SPEC. REV. FUNDS	155,735,391	155,735,391
<b>OPI - Base Budget</b>		
01 GENERAL FUND	932,345,305	932,345,305
02 STATE/OTHER SPECIAL REV. FUNDS	6,081,765	6,081,765
03 FEDERAL SPEC. REV. FUNDS	173,671,237	173,671,237
06 PROPRIETARY FUNDS	-	-
<b>OPI - Base Budget</b>	<b>1,112,098,307</b>	<b>1,112,098,307</b>

<b>EXPENDITURES</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Section E - Education</b>		
<b>35010 Office Of Public Instruction</b>		
06 State Level Activities	29,812,790	29,812,790
61000 Personal Services	13,672,637	13,672,637
62000 Operating Expenses	13,936,776	13,936,776
65000 Local Assistance	-	-
66000 Grants	-	-
68000 Transfers	2,040,620	2,040,620
69000 Debt Service	162,757	162,757
09 Local Education Activities	1,082,285,517	1,082,285,517
62000 Operating Expenses	1,393,887	1,393,887
65000 Local Assistance	918,977,506	918,977,506
66000 Grants	161,221,622	161,221,622
68000 Transfers	692,502	692,502
<b>OPI - Base Budget</b>		
61000 Personal Services	13,672,637	13,672,637
62000 Operating Expenses	15,330,663	15,330,663
63000 Equipment & Intangible Assets	-	-
65000 Local Assistance	918,977,506	918,977,506
66000 Grants	161,221,622	161,221,622
67000 Benefits & Claims	-	-
68000 Transfers	2,733,122	2,733,122
69000 Debt Service	162,757	162,757
<b>OPI - Base Budget</b>	<b>1,112,098,307</b>	<b>1,112,098,307</b>

<b>FUNDING</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>51010 Board Of Public Education</b>		
01 K-12 Education	356,136	356,136
01 GENERAL FUND	170,225	170,225
02 STATE/OTHER SPECIAL REV. FUNDS	185,911	185,911
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<b>BPE - Base Budget</b>		
01 GENERAL FUND	170,225	170,225
02 STATE/OTHER SPECIAL REV. FUNDS	185,911	185,911
03 FEDERAL SPEC. REV. FUNDS	-	-
06 PROPRIETARY FUNDS	-	-
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<b>BPE - Base Budget</b>	<b>356,136</b>	<b>356,136</b>

<b>EXPENDITURES</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>51010 Board Of Public Education</b>		
01 K-12 Education	356,136	356,136
61000 Personal Services	261,523	261,523
62000 Operating Expenses	94,613	94,613
69000 Debt Service	-	-
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<b>BPE - Base Budget</b>		
61000 Personal Services	261,523	261,523
62000 Operating Expenses	94,613	94,613
63000 Equipment & Intangible Assets	-	-
65000 Local Assistance	-	-
66000 Grants	-	-
67000 Benefits & Claims	-	-
68000 Transfers	-	-
69000 Debt Service	-	-
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<b>BPE - Base Budget</b>	<b>356,136</b>	<b>356,136</b>

FUNDING	FY 2024	FY 2025	EXPENDITURES	FY 2024	FY 2025
<b>51020 Commissioner Of Higher Education</b>			<b>51020 Commissioner Of Higher Education</b>		
01 Administration Program	4,443,538	4,443,538	01 Administration Program	4,443,538	4,443,538
01 GENERAL FUND	3,832,984	3,832,984	61000 Personal Services	3,331,334	3,331,334
02 STATE/OTHER SPECIAL REV. FUNDS			62000 Operating Expenses	923,046	923,046
06 PROPRIETARY FUNDS	610,554	610,554	63000 Equipment & Intangible Assets	11,063	11,063
			68000 Transfers	22,773	22,773
			69000 Debt Service	155,322	155,322
02 Student Assistance Program	11,739,146	11,739,146	02 Student Assistance Program	11,739,146	11,739,146
01 GENERAL FUND	11,409,111	11,409,111	61000 Personal Services	289,098	289,098
02 STATE/OTHER SPECIAL REV. FUNDS	330,035	330,035	62000 Operating Expenses	308,102	308,102
			65000 Local Assistance	165,000	165,000
			66000 Grants	10,976,946	10,976,946
04 Community College Assistance	13,948,373	13,948,373	04 Community College Assistance	13,948,373	13,948,373
01 GENERAL FUND	13,948,373	13,948,373	65000 Local Assistance	13,948,373	13,948,373
06 Educational Outreach & Diversity	9,553,781	9,553,781	06 Educational Outreach & Diversity	9,553,781	9,553,781
01 GENERAL FUND	141,712	141,712	61000 Personal Services	1,303,105	1,303,105
03 FEDERAL SPEC. REV. FUNDS	9,412,069	9,412,069	62000 Operating Expenses	4,816,348	4,816,348
			66000 Grants	3,377,000	3,377,000
			69000 Debt Service	57,328	57,328
08 Workforce Development	6,458,396	6,458,396	08 Workforce Development	6,458,396	6,458,396
01 GENERAL FUND	92,817	92,817	61000 Personal Services	376,577	376,577
03 FEDERAL SPEC. REV. FUNDS	6,365,579	6,365,579	62000 Operating Expenses	73,782	73,782
			66000 Grants	2,431,869	2,431,869
			68000 Transfers	3,552,678	3,552,678
			69000 Debt Service	23,490	23,490
09 Appropriation Distribution	217,946,621	217,946,621	09 Appropriation Distribution	217,946,621	217,946,621
01 GENERAL FUND	194,219,196	194,219,196	61000 Personal Services	-	-
02 STATE/OTHER SPECIAL REV. FUNDS	23,727,425	23,727,425	62000 Operating Expenses	-	-
			68000 Transfers	217,946,621	217,946,621
10 Agency Funds	31,690,398	31,690,398	10 Agency Funds	31,690,398	31,690,398
01 GENERAL FUND	30,870,430	30,870,430	62000 Operating Expenses	-	-
02 STATE/OTHER SPECIAL REV. FUNDS	819,968	819,968	68000 Transfers	31,690,398	31,690,398
11 Tribal College Assistance Pgm	837,875	837,875	11 Tribal College Assistance Pgm	837,875	837,875
01 GENERAL FUND	837,875	837,875	62000 Operating Expenses	-	-
			66000 Grants	837,875	837,875
12 Guaranteed Student Loan Pgm	2,354,659	2,354,659	12 Guaranteed Student Loan Pgm	2,354,659	2,354,659
03 FEDERAL SPEC. REV. FUNDS	2,354,659	2,354,659	61000 Personal Services	213,019	213,019
			62000 Operating Expenses	2,133,253	2,133,253
			69000 Debt Service	8,387	8,387
13 Board Of Regents-Admin	67,350	67,350	13 Board Of Regents-Admin	67,350	67,350
01 GENERAL FUND	67,350	67,350	61000 Personal Services	6,300	6,300
			62000 Operating Expenses	61,050	61,050

<b>OCHE - Base Budget</b>		
01 GENERAL FUND	255,419,848	255,419,848
02 STATE/OTHER SPECIAL REV. FUNDS	24,877,428	24,877,428
03 FEDERAL SPEC. REV. FUNDS	18,132,307	18,132,307
06 PROPRIETARY FUNDS	610,554	610,554
<b>OCHE - Base Budget</b>	<b>299,040,137</b>	<b>299,040,137</b>

<b>OCHE - Base Budget</b>		
61000 Personal Services	5,519,433	5,519,433
62000 Operating Expenses	8,315,581	8,315,581
63000 Equipment & Intangible Assets	11,063	11,063
65000 Local Assistance	14,113,373	14,113,373
66000 Grants	17,623,690	17,623,690
67000 Benefits & Claims	-	-
68000 Transfers	253,212,470	253,212,470
69000 Debt Service	244,527	244,527
<b>OCHE - Base Budget</b>	<b>299,040,137</b>	<b>299,040,137</b>

<b>FUNDING</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>51130 School For The Deaf &amp; Blind</b>		
01 Administration Program	604,166	604,166
01 GENERAL FUND	600,772	600,772
02 STATE/OTHER SPECIAL REV. FUNDS	3,394	3,394
02 General Services	583,233	583,233
01 GENERAL FUND	583,233	583,233
03 Student Services	1,855,202	1,855,202
01 GENERAL FUND	1,820,473	1,820,473
02 STATE/OTHER SPECIAL REV. FUNDS	-	-
03 FEDERAL SPEC. REV. FUNDS	34,729	34,729
04 Education	5,618,546	5,618,546
01 GENERAL FUND	5,179,096	5,179,096
02 STATE/OTHER SPECIAL REV. FUNDS	289,863	289,863
03 FEDERAL SPEC. REV. FUNDS	149,587	149,587
<b>MSDB - Base Budget</b>		
01 GENERAL FUND	8,183,574	8,183,574
02 STATE/OTHER SPECIAL REV. FUNDS	293,257	293,257
03 FEDERAL SPEC. REV. FUNDS	184,316	184,316
06 PROPRIETARY FUNDS	-	-
<b>MSDB - Base Budget</b>	<b>8,661,147</b>	<b>8,661,147</b>

<b>EXPENDITURES</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>51130 School For The Deaf &amp; Blind</b>		
01 Administration Program	604,166	604,166
61000 Personal Services	448,221	448,221
62000 Operating Expenses	155,945	155,945
02 General Services	583,233	583,233
61000 Personal Services	257,804	257,804
62000 Operating Expenses	295,978	295,978
68000 Transfers	1,000	1,000
69000 Debt Service	28,451	28,451
03 Student Services	1,855,202	1,855,202
61000 Personal Services	1,697,934	1,697,934
62000 Operating Expenses	157,268	157,268
04 Education	5,618,546	5,618,546
61000 Personal Services	5,376,190	5,376,190
62000 Operating Expenses	242,356	242,356
<b>MSDB - Base Budget</b>		
61000 Personal Services	7,780,149	7,780,149
62000 Operating Expenses	851,547	851,547
63000 Equipment & Intangible Assets	-	-
65000 Local Assistance	-	-
66000 Grants	-	-
67000 Benefits & Claims	-	-
68000 Transfers	1,000	1,000
69000 Debt Service	28,451	28,451
<b>MSDB - Base Budget</b>	<b>8,661,147</b>	<b>8,661,147</b>

<b>FUNDING</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>51140 Montana Arts Council</b>		
01 Promotion Of The Arts	1,496,519	1,496,519
01 GENERAL FUND	533,211	533,211
02 STATE/OTHER SPECIAL REV. FUNDS	235,243	235,243
03 FEDERAL SPEC. REV. FUNDS	728,065	728,065
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<b>MAC - Base Budget</b>		
01 GENERAL FUND	533,211	533,211
02 STATE/OTHER SPECIAL REV. FUNDS	235,243	235,243
03 FEDERAL SPEC. REV. FUNDS	728,065	728,065
06 PROPRIETARY FUNDS	-	-
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<b>MAC - Base Budget</b>	<b>1,496,519</b>	<b>1,496,519</b>

<b>EXPENDITURES</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>51140 Montana Arts Council</b>		
01 Promotion Of The Arts	1,496,519	1,496,519
61000 Personal Services	700,418	700,418
62000 Operating Expenses	288,372	288,372
66000 Grants	462,238	462,238
69000 Debt Service	45,491	45,491
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<b>MAC - Base Budget</b>		
61000 Personal Services	700,418	700,418
62000 Operating Expenses	288,372	288,372
63000 Equipment & Intangible Assets	-	-
65000 Local Assistance	-	-
66000 Grants	462,238	462,238
67000 Benefits & Claims	-	-
68000 Transfers	-	-
69000 Debt Service	45,491	45,491
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<b>MAC - Base Budget</b>	<b>1,496,519</b>	<b>1,496,519</b>

<b>FUNDING</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>51150 Montana State Library</b>		
01 Statewide Library Resources	6,465,629	6,465,629
01 GENERAL FUND	2,881,472	2,881,472
02 STATE/OTHER SPECIAL REV. FUNDS	2,698,764	2,698,764
03 FEDERAL SPEC. REV. FUNDS	885,393	885,393
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<b>MSL - Base Budget</b>		
01 GENERAL FUND	2,881,472	2,881,472
02 STATE/OTHER SPECIAL REV. FUNDS	2,698,764	2,698,764
03 FEDERAL SPEC. REV. FUNDS	885,393	885,393
06 PROPRIETARY FUNDS	-	-
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<b>MSL - Base Budget</b>	<b>6,465,629</b>	<b>6,465,629</b>

<b>EXPENDITURES</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>51150 Montana State Library</b>		
01 Statewide Library Resources	6,465,629	6,465,629
61000 Personal Services	2,141,740	2,141,740
62000 Operating Expenses	3,848,889	3,848,889
66000 Grants	475,000	475,000
68000 Transfers		
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<b>MSL - Base Budget</b>		
61000 Personal Services	2,141,740	2,141,740
62000 Operating Expenses	3,848,889	3,848,889
63000 Equipment & Intangible Assets	-	-
65000 Local Assistance	-	-
66000 Grants	475,000	475,000
67000 Benefits & Claims	-	-
68000 Transfers	-	-
69000 Debt Service	-	-
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<b>MSL - Base Budget</b>	<b>6,465,629</b>	<b>6,465,629</b>

FUNDING	FY 2024	FY 2025
<b>51170 Montana Historical Society</b>		
01 Administration Program	1,484,232	1,484,232
01 GENERAL FUND	1,165,288	1,165,288
02 STATE/OTHER SPECIAL REV. FUNDS	1,729	1,729
03 FEDERAL SPEC. REV. FUNDS	110,352	110,352
06 PROPRIETARY FUNDS	206,863	206,863
02 Research Center	1,494,857	1,494,857
01 GENERAL FUND	1,214,801	1,214,801
02 STATE/OTHER SPECIAL REV. FUNDS	244,934	244,934
06 PROPRIETARY FUNDS	35,122	35,122
03 Museum Program	1,152,839	1,152,839
01 GENERAL FUND	565,163	565,163
02 STATE/OTHER SPECIAL REV. FUNDS	584,597	584,597
06 PROPRIETARY FUNDS	3,079	3,079
04 Publications Program	519,588	519,588
01 GENERAL FUND	247,717	247,717
06 PROPRIETARY FUNDS	271,871	271,871
05 Education	430,920	430,920
01 GENERAL FUND	284,967	284,967
02 STATE/OTHER SPECIAL REV. FUNDS	120,703	120,703
06 PROPRIETARY FUNDS	25,250	25,250
06 Historic Preservation Program	913,611	913,611
01 GENERAL FUND	59,815	59,815
03 FEDERAL SPEC. REV. FUNDS	803,417	803,417
06 PROPRIETARY FUNDS	50,379	50,379
<b>MSL - Base Budget</b>		
01 GENERAL FUND	3,537,751	3,537,751
02 STATE/OTHER SPECIAL REV. FUNDS	951,963	951,963
03 FEDERAL SPEC. REV. FUNDS	913,769	913,769
06 PROPRIETARY FUNDS	592,564	592,564
<b>MSL - Base Budget</b>	<b>5,996,047</b>	<b>5,996,047</b>
<b>Section E - Total Base Budget</b>	<b>1,434,113,922</b>	<b>1,434,113,922</b>

EXPENDITURES	FY 2024	FY 2025
<b>51170 Montana Historical Society</b>		
01 Administration Program	1,484,232	1,484,232
61000 Personal Services	1,063,341	1,063,341
62000 Operating Expenses	420,891	420,891
63000 Equipment & Intangible Assets		
02 Research Center	1,494,857	1,494,857
61000 Personal Services	926,924	926,924
62000 Operating Expenses	478,718	478,718
63000 Equipment & Intangible Assets	89,215	89,215
03 Museum Program	1,152,839	1,152,839
61000 Personal Services	523,999	523,999
62000 Operating Expenses	434,131	434,131
63000 Equipment & Intangible Assets	6,795	6,795
69000 Debt Service	187,914	187,914
04 Publications Program	519,588	519,588
61000 Personal Services	341,642	341,642
62000 Operating Expenses	177,946	177,946
05 Education	430,920	430,920
61000 Personal Services	284,967	284,967
62000 Operating Expenses	145,953	145,953
06 Historic Preservation Program	913,611	913,611
61000 Personal Services	632,815	632,815
62000 Operating Expenses	193,676	193,676
66000 Grants	87,120	87,120
<b>MSL - Base Budget</b>		
61000 Personal Services	3,773,688	3,773,688
62000 Operating Expenses	1,851,315	1,851,315
63000 Equipment & Intangible Assets	96,010	96,010
65000 Local Assistance	-	-
66000 Grants	87,120	87,120
67000 Benefits & Claims	-	-
68000 Transfers	-	-
69000 Debt Service	187,914	187,914
<b>MSL - Base Budget</b>	<b>5,996,047</b>	<b>5,996,047</b>
<b>Section E - Total Base Budget</b>	<b>1,434,113,922</b>	<b>1,434,113,922</b>