

5% Base Budget Reduction Form
[17-7-111-3\(f\)](#)

AGENCY CODE & NAME:

		Minimum Requirement	
		General Fund	State Special Revenue Fund
TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET		\$ 268,400	\$ 220,641
Priority	SERVICE(S) TO BE ELIMINATED OR REDUCED	General Fund Annual Savings	State Special Revenue Annual Savings
1	Reduce non-restricted and non-matched annual HB 2 general fund support in the Business MT division in an across the board reduction.	\$ 146,423	
2	Reduce non-restricted and non-matched annual HB 2 general fund support in the Community Development Division (CTAP) in an across the board reduction.	\$ 109,477	
3	Reduce non-restricted and non-matched annual HB 2 general fund support in the Board of Horse Racing.	\$ 12,500	
4	Reduce HB 2 authority in the Big Sky Trust Fund for Business Attraction activities.		\$ 49,876
5	Reduce HB 2 private funds state special revenue fund appropriation authority in the Brand MT division.		\$ 52,539
6	Reduce HB 2 authority for the Coal Board in the Community Development Division		\$ 118,226
7			
8			
9			
10			
11			
	TOTAL SAVINGS	\$ 268,400	\$ 220,641
	DIFFERENCE	0	0

Form A

5% Base Budget Reduction Form

AGENCY CODE & NAME:

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce non-restricted and non-matched annual HB 2 general fund support in the Business MT division in an across the board reduction.

#2 THE SAVINGS THAT ARE EXPECTED:

An overall annual reduction of \$146,423 in general fund authority in HB 2 would be recognized, and reduce the amount of funds available for business development activities across the State.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

All non-restricted and non-matched business development programs funded with general fund would be impacted in this across the board reduction.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Reduced business development activities will diminish economic development across the State.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME:

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce non-restricted and non-matched annual HB 2 general fund support in the Community Development Division (CTAP) in an across the board reduction.

#2 THE SAVINGS THAT ARE EXPECTED:

An overall annual reduction of \$109,477 in general fund authority in HB 2 would be recognized, and reduce the amount of funds available for community technical assistance activities across the State.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Reduced community technical assistance activities.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Reduced efforts to provide advice, information, and technical assistance that encourages the planning and sustainable development of Montana communities. Customers include county and local governments, planning departments, private developers, non-profit organizations and the public.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME:

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce non-restricted and non-matched annual HB 2 general fund support in the Board of Horse Racing.

#2 THE SAVINGS THAT ARE EXPECTED:

An overall annual reduction of \$12,500 in general fund authority in HB 2 would be recognized, and reduce the amount of funds available for Board of Horse Racing activities across the state.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Reduced support to local horse racing tracks and owners/breeders.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Reduced funds for repairs and maintenance at in-state racing facilities and reduced incentives for owners/breeders to run races in the state.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

Form B

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AGENCY CODE & NAME:

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce HB 2 authority in the Big Sky Trust Fund for Business Attraction activities by 10%

#2 THE SAVINGS THAT ARE EXPECTED:

An overall annual reduction of \$49,876 in SSR authority in HB 2 would be recognized, and reduce the amount of funds from the Big Sky Trust Fund that could be used for business attraction.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Reduced travel and outreach to prospective businesses.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Reducing outreach to prospective businesses would impact lead development and reduce the opportunities to develop relationships that could lead to businesses relocating operations to Montana.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

Form B

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AGENCY CODE & NAME:

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce HB 2 private funds state special revenue fund appropriation authority in the Brand MT division by 25%.

#2 THE SAVINGS THAT ARE EXPECTED:

An overall annual reduction of \$52,539 in SSR authority in HB 2 would be recognized, and reduce the amount of funds from private organizations that could be used in cooperative marketing efforts.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Reduced cooperative marketing efforts.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Reduced cooperative marketing efforts would translate into less exposure of MT as a tourist destination.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

Form B

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AGENCY CODE & NAME:

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce HB 2 state special revenue fund appropriation authority in the Community MT division by \$118,226.

#2 THE SAVINGS THAT ARE EXPECTED:

An overall annual reduction of \$118,226 in SSR authority in HB 2 to the Coal Board.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Reduced authority to award grants.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Reduced grants available to coal impacted communities in Montana.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

Form B